



Secretary of Transportation Richard Davey offering remarks at the 2013 Transportation Day on the Hill event at the State House.

To our customers -

I am pleased to present the Massachusetts Department of Transportation's (MassDOT) draft five-year Capital Investment Plan (CIP). Over the coming weeks, we look forward to your feedback on the proposed projects that are funded.

This document, in many respects, is the outcome of both Governor Patrick and the Legislature's seven year effort to deliver on transportation reform and investment. In 2007, an immediate transportation needs bond bill was passed and signed into law, and the Governor created the first ever Mobility Compact to enable the historically siloed transportation agencies to work together to improve our system. One year later, the Patrick Administration worked with the Legislature to enact the \$3.0 billion Accelerated Bridge Program to address hundreds of crumbling bridges in Massachusetts.

In 2009, Governor Patrick and the Legislature delivered landmark transportation reform legislation that eliminated bureaucracies, improved safety and the customer experience, saved the taxpayer hundreds of millions of dollars and created MassDOT. In 2011 and 2012, the Patrick Administration launched a series of statewide conversations to hear the public's vision for the future of transportation in the Commonwealth and ideas for how to equitably pay for it. This past July, new transportation reforms and additional resources became available to invest in transportation. And now, we are publishing the first consolidated transportation capital plan in the Commonwealth's recent history.

This CIP is designed to be a transparent, comprehensive plan that describes how MassDOT is funded and provides a roadmap for balancing in our statewide transportation needs with fiscally constrained transportation resources. This integrated approach provides a foundation for understanding the total state investment in public transit, bike paths, paratransit, roads, bridges, airports, and railroads. In partnership with the We Move Massachusetts process, the CIP is also reflective of a more strategic process for choosing projects as we seek **outcomes** for the choices we make, such as better reliability in our transit system, investing in the health of the state's bridges or achieving our 2030 mode shift goals.

More broadly however, the plan seeks to fund investments that will help to fulfill a common vision of enhancing mobility, improving safety, stimulating economic growth, leveraging private investment, and protecting our environment.

Working with the new Project Selection Advisory Commission over the next twelve months, we will refine the criteria to be used to prioritize transportation projects in the future. The CIP reflects our goal of developing a more strategic process for investing in projects that are consistent with your priorities in the areas of mobility, equity, environmental stewardship and economic development.

This capital investment plan is designed to provide you with information about how every dollar allocated to transportation is used. I encourage customers, stakeholders and transportation advocates to let your opinions and voices be heard. Please participate in one of our upcoming public meetings or provide comments through our website: <u>http://www.massdot.state.ma.us/wemove/</u>. Thank you for your interest in shaping our transportation future.

Sincerely,

Richard A. Davey Secretary & CEO

DRAFT – MASSDOT CAPITAL INVESTMENT PLAN 3

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Photo Credit: Gerard Kelleher, Massachusetts Department of Transportation

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**2** Restored bridge in Westfield, Massachusetts made possible through the Accelerated Bridge Program.

#### Introduction

This document presents the first comprehensive Capital Investment Program (CIP) for the Massachusetts Department of Transportation (MassDOT), building on the original 2009 Highway Division Capital Investment Program. Prior capital investment plans often focused on a certain asset (e.g. trains or bridges) or only on funding source (e.g. tolls or state bond proceeds). Covering state fiscal years 2014 to 2018, this CIP is a fiscally constrained compendium of all infrastructure-related spending programmed by department. In other words, this represents the allocation of estimated state and federal revenues for the reconstruction, maintenance and development of our statewide highways, bicycle and pedestrian paths, bridges, local roads, bus and rail networks and airports for the next five state fiscal years.

This CIP is more than numbers on a page. It reflects a commitment by this Administration to leave a better Commonwealth for current

and future generations. Through dialogue with residents and stakeholders, MassDOT is making investments now that will shorten commutes, expand transit options in communities statewide and bolster our economy. The charts, tables and narrative in the following chapters present estimated capital funding sources and expenditures across our statewide transportation system [add footnote back] and regions of the Commonwealth. Encompassing projects and information from the Statewide Transportation Investment Program ("STIP"), Regional Transportation Plans ("TIPS"), MBTA Capital Investment Plan, and Aeronautics/Federal Aviation Administration Investment Plans, this CIP provides residents and decision makers with a fair and transparent representation of how **\$12.4** billion in estimated revenues over the next five years will be spent.

Transportation investment supports our economy, gets people to work and to school, and expands opportunity to those who seek it. That is why the focus on a comprehensive program of investment is so critical – the funding recommendations of the CIP begin a public discussion of how to choose among the many priorities and projects with constrained resources. While it will be incumbent upon the next administration to finish the work begun by the Patrick Administration, there are important principles and outcomes funded in this investment place that can guide future administration's approach to transportation:

- Addressing deferred maintenance by fixing those assets we have today filing potholes and paving roads, updating sidewalks and bike paths, fixing bridges, and replacing old buses and trains.
- Targeting funding for expansion and enhancements that will support economic growth and opportunity.
- Incorporating environmental sustainability, promoting healthy transportation options of walking, bicycling, and public transit and supporting smart growth development.
- Ensuring regional equity so that every person in the Commonwealth can get to where they need to be in a safe, accessible and efficient manner.
- Fostering a new way of doing things MassDOT must move at the speed of business.

Anyone who owns a home or a car knows that the longer you go without addressing a problem, the more expensive the fix becomes. The same is true for our transportation network. Over the next five years, the capital investment plan commits to spending approximately 80% of our transportation dollars on projects that move our existing system to a state of good repair. This includes paving roads, repairing bridges, replacing signs and lights on the highways, maintaining our buses and trains, replacing decades old information technology systems -- the bread and butter of our system. These projects help workers get to their jobs on time and parents get their kids to school or to play.

Economic growth and opportunity do not happen by accident. National studies and local reports consistently show that a well-funded transportation system produces tangible and meaningful economic benefits. According to the American Public Transportation Association, every dollar invested in transportation produces four dollars in economic return. According to the *Massachusetts Statewide Airport Economic Impact Study*, a recent analysis by the MassDOT Aeronautics Division, estimates that the 39 airports of the Commonwealth, including Logan International Airport, generate \$11.9 billion in total annual economic activity and \$4.9 billion in total annual payroll from the 124,369 jobs that can be traced to the aviation industry. Commuter rail service to the South Coast is projected to create 3,800 new jobs and generate nearly \$500 million in new statewide economic activity every year.

For our roadway network, we are increasingly emphasizing the importance of technology, providing drivers with realtime information to help to avoid the worst congestion spots. We are expanding upon these efforts with the incremental implementation of All-Electronic Tolling, which will allow not only for the free-flowing movement of automobiles but also presents innovative opportunities to manage demand by charging tolls based on the time of day and/or volume of congestion. In addition, we are also looking to expand our use of HOV/HOT lanes, squeezing extra capacity for our current road network by using pricing techniques to drive demand and supply.



3 Red Line Cars scheduled for replacement with funding included in the CIP.

The MBTA is a driver of regional home values. A study by the National Association of Realtors and American Public Transportation Association looked at home values between 2006 and 2011 and found that in metropolitan Boston home values near MBTA stations more than doubled during this recessionary period while the value of those outside transit station areas declined by more than 40%. Investments in the Orange Line have significant regional value. The Metropolitan Area Planning Council and Massachusetts Association of Community Development Corporations released an Orange Line Opportunity Report which found that the corridor is home to more than 700,000 residents and 300,000 jobs. In September of 2013, the Boston Redevelopment Authority approved a \$95 million, 300,000 square foot mixed-use project with more than 280 apartments near Forest Hills, while in Malden, the City is awaiting responses to its request for proposals to relocate City Hall in order to unlock the real estate potential of Malden Center, the 5<sup>th</sup> busiest station in the entire Assembly Row in Somerville, a project MBTA system.

anchored by a new Orange Line station, is a \$1.5 billion mixed-use project expected to generate \$2.3 million in local tax revenue by 2015 and \$17 million annually when the full project is complete.

Likewise, the Red Line is the transit backbone of the region's innovation economy, connecting Kendall Square to the Massachusetts General Hospital campus and then to the Innovation District via South Station and the Silver Line. Kendall Square has absorbed nearly 4 million square feet of new development without seeing traffic increases by relying on the Red Line, but additional private development needs to be supported by additional Red Line capacity. The redevelopment of Quincy Center, a \$1.6 billion investment to develop residential and commercial development, is made possible by the availability of reliable Red Line service. This redevelopment is expected to create over 11,000 new permanent jobs in the Commonwealth, and create millions of new sales and property tax revenues at both the state and local levels.

By completing dozens of additional local roadway improvement projects, MassDOT will help to facilitate communitylevel financial investments and economic growth currently constrained by limited transportation infrastructure. The American Road and Transportation Builders Association has estimated that more than 1.5 million full-time jobs in the Commonwealth in key industries like tourism, retail sales, agriculture, and manufacturing are in some way dependent on or benefit from the state's transportation infrastructure network. Through August of 2013, there have been 11,745 direct construction jobs created and 11,281 direct construction jobs sustained through the distribution of construction spending through the Accelerated Bridge Program. These jobs and the economic benefits and quality of life that accrue from a strong economy will be jeopardized without responsible, forward-looking investment in our transportation system.



4 Secretary Davey and Highway Administrator DePaola speaking at the opening of a new customer service center.

Regional equity must be a core responsibility of MassDOT. Numerous reports and public debates over the past twenty years have demonstrated the economic, health and public benefits of the Big Dig in Boston. As those benefits are rightfully celebrated, many recognize that the Big Dig crowded out nearly all other projects outside of Boston. That lack of investment was an ethical and economic failing. As a Commonwealth, we cannot focus our efforts on one region or one city. Those who read this investment plan may argue that additional expansion is unwarranted and unwise. However, we must consider those residents of the Commonwealth with no or limited access to public transit and decent roads. The investments selected in this plan and by a future administration should leave no one behind. That is why this capital plan expands the Green Line to Somerville and Medford and the Commuter Rail to Fall River and New Bedford. South

Station expansion is advanced in order to increase the frequency and reliability of trains to and from Metro West and Central Mass, as well as Amtrak service up and down the East Coast.

Investments in roads and bridges are regionally balanced to ensure that local and regional priorities are addressed and that reliable bus service outside of Boston is available seven days a week.

Finally, this CIP continues a commitment to reform within our transportation system. In 2009, landmark transportation reform became law, creating MassDOT and enabling reform. The Massachusetts Turnpike Authority was eliminated; **the rule that let MBTA workers retire after 23 years, regardless of their age, was eliminated**; headcount at the Registry of Motor Vehicles was reduced while increasing the number of transactions by leveraging technology and third party partnerships like AAA. **MassDOT merged duplicative legal, human resources and IT departments, and** 

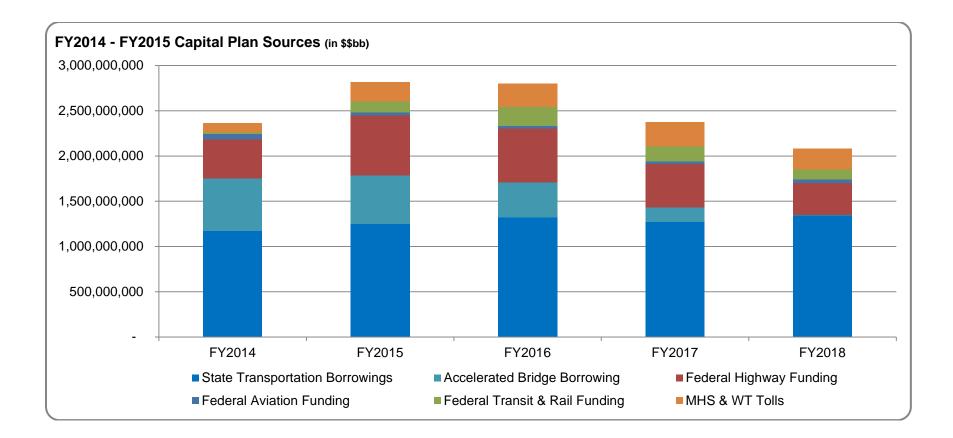
overall, both through these efforts and others has saved over \$500 million since 2009. Projects are coming in on time and on budget. In the past three years, using innovative construction techniques, the department replaced over twenty bridges in weeks – not years.

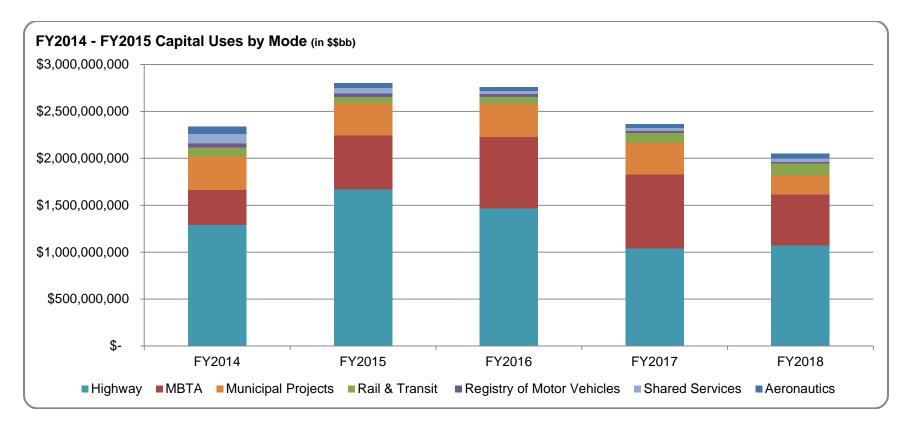
Over the next year, MassDOT will advance improved asset management systems and more innovation construction techniques. When government operates with the same creativity and thinking as business, we can deliver the service that matters to people. The department is also launching a \$10 million Research and Development program to provide research, technical assistance and resource development on the latest in innovative transportation programs and services. The program will focus on several issues, including improving energy efficiency, enhancing the use of both clean and alternative fuels, including battery based electric buses and vehicles; in transportation, developing a modern clean energy grid to power our network of rails and tunnels, and protecting and cleaning up the environment while continuing to develop a transportation system that safely and efficiently moves people and goods.

#### **Capital Budget Summary**

Over the next five years, MassDOT anticipates spending **\$12.4** billion for highway, bridge, rail, transit, pedestrian/bicycle and aeronautics projects across the Commonwealth. This includes funding drawn from existing sources – federal reimbursements and grants, state borrowings and an expansive toll funded capital plan, as well as funding for new projects and initiatives made possible by recent revenue increases included in the 2013 transportation finance legislation. The following tables provide an overview of programs and important projects funded within each division of MassDOT over the next five years. These programs are discussed in much greater detail in each division's chapter of the CIP.

FY2014 - FY2018 Capital Sources	FY2014	FY2015	FY2016	FY2017	FY2018		FY2014-FY2018	%
Federal Aviation Funding	61,801,593	35,743,687	24,498,360	25,900,648	39,498,750		187,443,038	1.5%
Federal Highway Funding	434,550,492	662,446,166	599,664,265	480,823,562	351,870,415		2,529,354,901	20.3%
Federal Transit & Rail Funding	16,490,000	122,213,754	214,450,128	169,005,827	107,135,399		629,295,107	5.1%
State Transportation Borrowings	1,174,400,000	1,251,900,000	1,324,000,000	1,274,700,000	1,345,000,000		6,370,000,000	51.2%
Accelerated Bridge Borrowing	576,657,170	532,413,569	382,941,814	157,245,248	4,859,542		1,654,117,343	13.3%
MHS & WT Tolls	101,836,885	209,984,887	254,909,126	268,722,911	233,018,351		1,068,472,161	8.6%
Grand Total	2,365,736,140	2,814,702,064	2,800,463,693	2,376,398,195	2,081,382,458		12,438,682,550	
FY2014 - FY2018 Capital Uses	FY2014	FY2015	FY2016	FY2017	FY2018	F	FY2018 - FY2019	%
Aeronautics	\$ 75,061,246	\$ 49,249,357	\$ 37,333,035	\$ 37,024,578	\$ 51,589,239	\$	250,257,455	2%
MBTA	\$ 372,781,133	\$ 576,646,445	\$ 766,556,638	\$ 792,970,543	\$ 546,394,917	\$	3,055,349,675	25%
Rail & Transit	\$ 97,215,642	\$ 66,818,571	\$ 73,955,712	\$ 104,900,000	\$ 130,650,000	\$	473,539,925	4%
Registry of Motor Vehicles	\$ 41,127,000	\$ 37,834,000	\$ 30,881,000	\$ 20,664,000	\$ 12,051,000	\$	142,557,000	1%
Highway	\$ 1,293,183,561	\$ 1,668,464,752	\$ 1,463,550,120	\$ 1,036,921,009	\$ 1,072,113,100	\$	6,534,232,541	53%
Bicycle & Pedestrian	\$ 4,180,126	\$ 17,250,118	\$ 41,106,054	\$ 35,173,501	\$ 32,544,846	\$	130,254,645	1%
Municipal Projects	\$ 354,041,879	\$ 342,793,718	\$ 351,263,533	\$ 334,666,295	\$ 200,000,000	\$	1,582,765,425	13%
Shared Services	\$ 103,313,362	\$ 58,434,481	\$ 35,732,861	\$ 35,242,500	\$ 35,980,000	\$	268,703,203	2%
Grand Total	\$ 2,340,903,948	\$ 2,817,491,442	\$ 2,800,378,952	\$ 2,397,562,425	\$ 2,081,323,101	\$	12,437,659,869	





#### Aeronautics

• \$250 million for a statewide portfolio of Aeronautics projects focused on maintenance and repair of runways, hangers and navigation systems.

#### MBTA

• \$835 million to begin the \$1.3 billion replacement program of 43-year old Red line vehicles and 31-year old Orange Line vehicles, as well as improvements to tracks, signals and systems. The program is 100% state funded to allow final assembly in the Commonwealth.

- \$254 million for South Coast Rail, including the announced early action improvements to rail ties, signal systems and several bridges in the South Coast Region.
- \$252 million for implementation of diesel multiple unit service (DMU) and expansion of the Silver Line to Chelsea.
- \$1.3 billion to complete the Green Line Extension; enabling full revenue service to Somerville and Medford by 2020.

#### Rail and Transit

- \$35 million for the Housatonic Railroad, including the rehabilitation of tunnels, track and signals in advance of eventual acquisition of the rail line by the Commonwealth.
- \$31 million to complete track and signal projects necessary for the restoration of permanent, seasonal passenger service to Cape Cod.
- \$255 million for the regional transit initiatives that include the purchase of senior citizen transportation vans for local Council on Aging, replacement of regional transit authorities' buses and improvements to maintenance depots, including the Springfield PVTA facility, and other intermodal facilities.

#### Registry of Motor Vehicles

- \$99.5 million is for a comprehensive modernization effort of the 20-year old Automated License and Registration Renewal System (ALARS) that includes the archiving of twenty years of data, removing old software and building a new, modern computer system. A new system will improve ease of access for customers through a resilient, adaptable program that minimizes barriers between residents, RMV staff and our partner agencies.
- \$43.0 million to advance the "Reimagining RMV" plan, in collaboration with the ALARS project, to significantly upgrade the quality of services provided by the department.

## Highway Division

- \$3.3 billion for the rehabilitation and maintenance of bridges, including nearly \$1.7 billion to wind down projects in the Accelerated Bridge Program such as the Longfellow Bridge, the Whittier Bridge in Amesbury and the Braga Bridge in Fall River.
- \$260 million to rehabilitate the I-90 Springfield Viaduct from the North End Bridge to the Memorial Bridge and conclude a review of options for the Viaduct in downtown Springfield.

- \$80 million for reconstruction of the I-93/95 Interchange in Canton, which facilitates, among other things, the private sector investment in the Westwood Station development.
- \$161 million for the new alignment of the I-90 Turnpike in Allston, opening acres of land for commercial and residential redevelopment in Boston.
- \$160 million to complete the conversion to All Electronic Tolling on the Turnpike from New York to Boston and the harbor tunnels. This includes funding to begin ramp and road reconfiguration beginning in FY2016.
- \$193 million for advanced communications and traffic control technologies to reduce congestion and delays.

## Bicycle & Pedestrian

• \$130 million funds the construction or reconstruction of bikeway and bike path improvements, including rail trails and scenic byways, across the Commonwealth.

#### **Municipal Projects**

- \$200 million per year for the Chapter 90 local road program
- \$582 million in municipal projects funded with other MassDOT resources.

For the first time, the CIP identifies a comprehensive list of projects that are being funded to show our commitment to local investment is much greater than Chapter 90.

#### Shared Services

- As required by the 2013 Transportation Finance Act, all operating expenses funded in this CIP will transfer to the department's operating budget by FY2016. Over the next three fiscal years, the budgets for the Executive, Finance, Human Resources, Legal, Planning, Real Estate, Audit, Diversity and Civil Rights and Performance Management will be reduced to zero as costs are transitioned to the operating budget.
- An estimated \$106.9 million remaining after FY2016 are outlays for appropriate capital expenditures, including information technology projects, repairs to department buildings and a research and development program focused on innovative materials and tools to improve transportation services.

#### **Overview of MassDOT**

In 2009, Governor Patrick, in partnership with the Legislature, enacted sweeping reforms that integrated the state's former transportation agencies and authorities into the Massachusetts Department of Transportation (MassDOT). MassDOT has an appointed board and is organized as an authority governed by state laws, rules and policies. The department is administered by Secretary Richard A. Davey, appointed by Governor Patrick to serve as the Chief Executive Officer. A seven-member Board of Directors, including the Secretary, appointed by the Governor, oversee the department as the governing body of both MassDOT and the Massachusetts Bay Transportation Authority (MBTA).

In the three years since transportation reform went into effect, MassDOT has made significant changes in the way it contributes to the transportation services used by residents, visitors and businesses, seeking new efficiencies and finding new avenues for collaboration both inside and outside the agency. Today, the unified MassDOT oversees the Commonwealth's roads, bridges, airports, rails, subways, buses, licensing and driver education, with a commitment to customer service and safety. The past four years of reform and integration has resulted in a more transparent, safe, efficient and cost-effective transportation system.

MassDOT includes the following divisions:

- The Highway Division is responsible for managing the state highway system. The Division was created by merging the Massachusetts Highway Department with the Massachusetts Turnpike Authority, the Tobin Memorial Bridge (formerly owned by the Massachusetts Port Authority), and certain bridges and parkways previously controlled by the Department of Conservation and Recreation.
- The Rail & Transit Division is responsible for the development, implementation and oversight of statewide rail
  policies and programs for the Commonwealth's fifteen Regional Transit Authorities (RTAs) and the Massachusetts
  Bay Transportation Authority (MBTA). The MBTA and RTAs are independent authorities providing transit and rail
  services, but fall under the control of the Secretary of Transportation. By law, the MassDOT Board of Directors
  functions as the MBTA Board of Directors and the MassDOT Rail and Transit Administrator serves as the MBTA
  General Manager.
- The Aeronautics Division is responsible for coordinating aviation policy in the Commonwealth and overseeing the state's public use general aviation airports, private use landing areas, and seaplane bases. The Division also certifies airports and heliports, licenses airport managers, and conducts annual airport inspections.

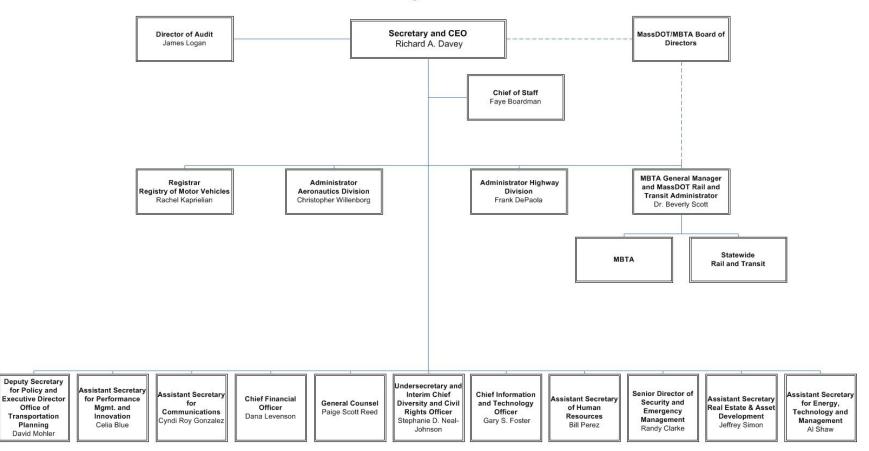
- The Registry of Motor Vehicles Division is responsible for issuing vehicle operator licensing, vehicle and aircraft registration and overseeing commercial and non-commercial vehicle inspection stations.
- The Shared Services unit encompassing the Executive, Finance, Planning, Safety & Security, Human Resources, Legal, Office of Diversity and Civil Rights, Audit, Real Estate, Information Technology, and Performance Management divisions.

For reference, MassDOT's current organizational structure and leadership is included on the next page.

# <u>massDOT</u>

#### Massachusetts Department of Transportation

#### **Executive Organizational Division**



📝 Highway 🚔 RMV 🚆 Rail & Transit 🕂 Aeronautics

DRAFT - MASSDOT CAPITAL INVESTMENT PLAN 19

MassDOT serves millions of residents, visitors and customers per day. Some of the most notable facts about our statewide transportation system are:

- With a population of about 6.4 million Massachusetts residents, 80% (5.1 million) are of driving age (16 and over), while 73% of all residents (4.7 million) are licensed drivers.
- Each day, up to 5 million vehicles from Massachusetts and surrounding states collectively travel about 150 million miles on all roads across the Commonwealth. These volumes are generated from over 4.7 million licensed Massachusetts drivers, plus at least 200,000 more from out-of-state.
- Each day, over 3.3 million workers living in Massachusetts commute to their workplaces.
  - o Over 2.6 million, or 81 percent, drive their car.
  - About 293,000, or 8.9 percent, take transit.
  - Another 152,000, or 4.6 percent, walk to work.
  - Some 24,000, or 0.7 percent, ride a bicycle to work.
  - The rest (162,000, or 4.9 percent) use other means, including working at home.
- For all public transportation trips, the roughly 500,000 people using our transit systems take over 1.4 million trips each weekday in Massachusetts, and most all of these are on the MBTA system. Collectively, there are about 100,000 daily bus trips taken on the other 15 regional transit authorities (RTAs).
- Massachusetts has 39 public use airports (including Logan and Hanscom), serving national and international flights and the approximately 2,400 aircraft based in the Commonwealth.
- These 39 airports collectively contain about 49 miles of paved runways and 4½ miles of turf runways. 23 runways are at least 5,000 feet long.
- Massachusetts is home to 11 freight railroads, including two Class 1 railroads, with over 1,000 miles of track.
- Each year, more than 450,000 train cars carry over 18 million tons of goods.

• Massachusetts contains over 400 miles of "shared-use" paths, suitable for recreational or commuting purposes. Primarily for bicycle and pedestrian use, these facilities are a combination off-road and on-road routes, some exclusively paths and some with dedicated lanes on existing roadways.

#### **MassDOT Strategic Policies**

The guiding policies that govern the allocation of resources in this CIP include:

- <u>The MassDOT Strategic Plan</u> discusses the department's strategic goals for safety, customer service, employee engagement, fiscal responsibility and innovation.
- <u>We Move Massachusetts</u> is MassDOT's statewide multi-modal plan. The plan is designed to advance important statewide policy goals for improving mobility, protecting the environment, promoting economic growth and improving public health. The We Move Massachusetts plan lays out an analytical process to evaluate the allocation of resources in this Capital Investment Plan, the State Transportation Investment Program and other capital planning documents to determine the impact of this spending against the department's goals and policy objectives.
- <u>GreenDOT</u> is MassDOT's comprehensive environmental responsibility and sustainability initiative that will make MassDOT a national leader in "greening" the state transportation system. GreenDOT is focused on three goals (a) reduce greenhouse gas emissions; (b) promote the healthy transportation options of walking, bicycling, and public transit; and (c) support smart growth development. GreenDOT calls for MassDOT to incorporate sustainability into all of its activities, from strategic planning to project design and construction to system operation. The GreenDOT initiative has set a goal of reducing greenhouse gas emissions by over 2 million tons by 2020, a reduction of about 7.3 percent below 1990 transportation sector emission levels.
- <u>Massachusetts Statewide Airport System Plan</u> is an extensive assessment of the 37 public use airports (excluding Logan and Hanscom Field) capital investment needs as well as a guide to planning for future investments and the long term development of the airport system.
- <u>Massachusetts State Rail Plan</u> is the Commonwealth's 20-year plan outlining a series of strategies, initiatives and investments aimed at enhancing rail transportation.

- <u>The Way Forward</u> is the department's long term, multi-modal report to the Legislature, informed by a two-year statewide discussion with residents, business leaders, legislators and stakeholders, on the condition of our state's transportation network and recommendations for moving the system forward to support a 21st century economy. In January of 2013, MassDOT released The Way Forward as a blueprint for improvements to the customer's experience, to promote continued economic growth, provide congestion relief, increase passenger capacity and save money. One of the core goals of the Way Forward was to eliminate the decade's long use of borrowed funds for the purposes of supporting operations at MassDOT. In combination with the annual budget process, over the next four fiscal years this investment plan assumes that nearly \$248 million in capitalized operating costs will be transferred to the department's annual operating budget. In turn, this will free up an estimated \$2.4 billion over the next decade that can be used for road, bridge and rail projects.
- <u>The Healthy Transportation Compact</u> is a requirement of the 2009 Transportation Reform legislation. Co-chaired by the Secretary of Transportation and the Secretary of Health and Human Services, this inter-agency initiative is designed to facilitate transportation decisions that balance the needs of all transportation users, expand mobility, improve public health, support a cleaner environment and create stronger communities. In September of 2013, MassDOT issued the "Healthy Transportation Policy Directive" requiring all state transportation projects, including those contained within this CIP, to increase bicycling, transit and walking options.
- <u>The Bay State Greenway (BSG)</u> is MassDOT's proposed, long-distance bicycle transportation network. A central recommendation of the 2008 Massachusetts Bicycle Transportation Plan, the BSG is a seven-corridor, 740-mile network of bicycle routes that comprise both off-road and on-road bicycle facilities. The Greenway as a whole includes approximately 200 miles of existing shared-use paths, along with 300 additional miles of proposed shared-use paths. A program of 100 miles of the highest priority paths, known as the BSG 100, is a high priority for MassDOT.
- <u>The Program for Mass Transportation (PMT)</u> is the MBTA's long-range capital planning document, which defines a 25-year vision for public transportation in eastern Massachusetts. The plan was last updated in 2009 and 2010. In 2014, the MBTA will update the PMT based on the findings of the CIP and We Move Massachusetts as well as extensive public comment.
- <u>The Beyond Boston</u> regional transit study is designed to more effectively prioritize and deliver transit service throughout the Commonwealth. This study was a cooperative effort between MassDOT and the state's 15 RTAs to identify and address a broad range of ideas that offer potential to improve the planning, organization and delivery of

public transportation services. Beyond Boston also addressed the relationship between the MBTA and neighboring RTAs and identified opportunities for greater collaboration, and/or mechanisms for streamlining the management of public transportation assets. The Beyond Boston study was completed in July 2012. MassDOT continues to work with the RTAs to implement its recommendations.

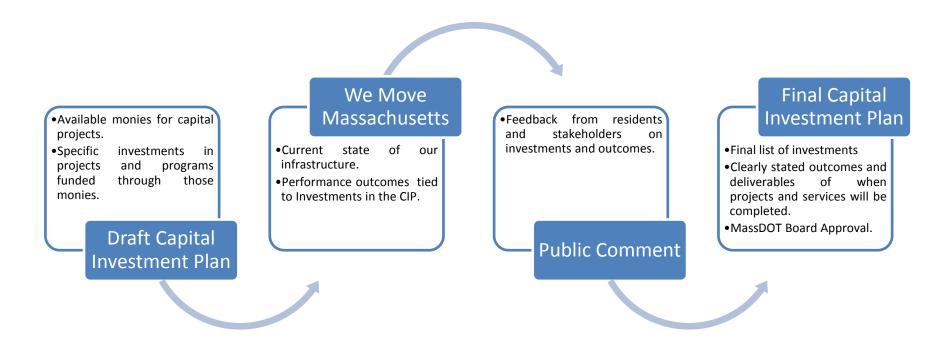
The 2014 Project Selection Commission and Performance Management Advisory Commission recommendations will be incorporated into the CIP and WMM process going forward.

#### **Capital Investment Plan & We Move Massachusetts – Funding Outcomes**

Much of the Massachusetts' transportation infrastructure is old. The MBTA is America's first subway, opened in 1897. Several bridges and tunnels were built prior to 1900, including the Ipswich Bridge built in 1764. More than 40% of the bridges in the Commonwealth were built between 1950 and 1970 as part of the Interstate Highway System. The state of the transportation system has been exhaustively documented by non-partisan and independent groups over the last several years, from the Findings of the Transportation Finance Commission: An Unsustainable System (2007) to the 2009 MBTA Review led by David D'Alessandro. More recently, MassINC's report Moving Forward with Funding (2011) assessed the Regional Transit Authorities' funding needs and corresponding economic development opportunities, while Transportation for Massachusetts' report Maxed Out: Massachusetts Transportation at a Crossroads (2011) and other objective assessments describe the investments required for our statewide transportation system.

The Commonwealth's situation is not unique. Throughout the United States, investments in transit, roads and bridges is critical to reducing traffic congestion, improving air quality, and increasing the economic competitiveness of the municipalities and regions of the Commonwealth. In growing midsized cities across the country, public transportation is often seen as a potential solution to congestion. In rural and small urban areas, as well as in larger urban regions, transportation provides crucial mobility options for economically disadvantaged persons, elderly individuals, and individuals with disabilities. Nationally, transportation planners and engineers point out that much of the highway infrastructure is nearing the end of its useful life and needs major rehabilitation or replacement. For example, according to Federal Highway Administration statistics, 23 percent of the 575,000 highway bridges in the United States are structurally deficient and another 19 percent are functionally obsolete. Traffic congestion on U.S. highways is now estimated to cost Americans nearly \$65 billion each year in wasted time and fuel. In addition, in the aftermath of the events of Hurricane Katrina, Super Storm Sandy and other natural disasters, many states are confronted with billions of dollars of new and unexpected costs for security and the replacement of damaged transportation infrastructure. The National Conference of State Legislators, American Association of State Highway and Transportation Officials (AASHTO), and American Public

Transportation Association (APTA) have all issued studies that make it clear that that significant investment is needed to maintain the current transportation network but also to enhance and improve the system to meet growing demands. These reports indicate the funding gap is widening and that a nearly \$1 trillion cumulative national transportation funding deficit exists.



By developing a single budget plan that is tied to outcomes, MassDOT can ensure that investment decisions are: (a) based on a thorough analysis of needs and priorities; (b) developed in a transparent manner and (c) directed to manage assets and allocate resources in the most efficient and cost-effective way across the entire transportation system. As the CIP is finalized through public comment and the completion of We Move Massachusetts (WMM) analytics, the uses portion of the capital budget will change as the relationship between these investments and performance is quantified.

The WMM analytical tool allows residents, officials and stakeholders to understand how financial decisions change the performance of the system (i.e. faster trains), meets customers needs (i.e. reduces congestion), or improves the long term health of transportation assets (i.e. bridge health increases). WMM focuses on the tradeoffs between funding sources and the resulting outcomes to enable MassDOT to effectively target funding across programs and modes. This is a process done in coordination with residents as well as transportation partners, such as the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and Federal Aeronautics Administration (FAA); metropolitan planning organizations (MPO); regional transit authorities (RTA), Massport, rail freight and trucking interests.

This is not a new process for transportation. Both the Highway Division and MBTA have long-established processes for prioritizing investment in assets, such as bridge repair and replacement of locomotives and buses. However, these processes often exist in isolation from other agency priorities. Meanwhile, less rigorous processes typically exist for prioritizing other types of investments, such as roadway capacity improvements or bottleneck removal, track and signal infrastructure and station and vehicle accessibility. WMM does not attempt to prioritize which bridges should be the next to be repaired or replaced, which roads should be the next to be repaved, or which type of MBTA or RTA buses to buy, but it does enable MassDOT (and its regional planning partners) to prioritize how much money should be spent on bridges and pavement versus other system priorities, such as purchasing new buses and trains. The first phase of WMM is focused on the outcomes associated with the physical assets of our transportation network – pavement and track conditions and bridge health. The next phase of the program, launching in 2014, will focus on measuring the outcomes associated with the department's broader strategic goals, including reducing greenhouse gas emissions and congestion, moving more individuals to transit, environmental sustainability and other outcomes related to improved quality of life made possible by an efficient transportation network.

Additionally, the 2013 Transportation Finance Act requires that the department develop a comprehensive state transportation plan for the five succeeding years that is tied to specific outcomes and performance measures – an outcome met by the partnership of the CIP and WMM process. This Act presents guidance to ensure that transportation resources are used effectively to meet the transportation needs of all residents, including urban, suburban and rural populations. Enacting this guidance will require time and the input of two advisory boards, established by the Legislature, which will meet beginning in January.

• Project Selection Advisory Council is tasked with the development of uniform project selection criteria, this council, chaired by the Secretary of Transportation, consists of eight members appointed by the Governor and the leadership of the House and Senate. The council will establish the criteria and goals to guide the development of

future capital plans, which will include prioritized project listings that clearly articulate why projects are advanced for funding. These criteria will be published by December 31, 2014.

 Performance & Asset Management Advisory Council is assigned the responsibility of producing a report to the MassDOT Board on improvements that can be made to ensure comprehensive multi-modal transportation planning and analysis, additional performance metrics, economic development impacts, and benchmarks against performance by other states and countries. This report will also include recommendations on the processes and tools needed to implement the strategy, including the requirements complete and make operational an integrated asset management system on or before July 1, 2014.

MassDOT will incorporate the recommendations of these two Councils into the CIP and WMM process going forward. However, while these two Councils develop selection criteria and asset management systems, the Commonwealth must move forward to address known challenges within the state's transportation network. The CIP begins to use the new capacity created by the 2013 Transportation Finance legislation strategically and to provide meaningful improvements across the Commonwealth. This means the publication of this capital investment plan will facilitate the completion of critical projects to mitigate daily impacts on millions of residents and visitors while allowing the Councils the opportunity to craft reasoned project selection criteria and asset management standards over the next year.

The CIP is a "living" document that will be modified annually. As projects are added or removed based on the Advisory Councils' forthcoming guidance, WMM analytics, Metropolitan Planning Organization ("MPO") actions or for engineering, permitting or other project specific issues, this document will be updated through a formal notification process to the MassDOT Board of Directors and as appropriate the regional Metropolitan Planning Organizations. This notification will typically be addressed in quarterly financial and performance management reports presented at public MassDOT Board meetings, Quarterly Accountability Meetings; accessible at <a href="http://www.massdot.state.ma.us/Main.aspx">http://www.massdot.state.ma.us/Main.aspx</a>.

#### **How Projects Advance**

Transportation decision-making is a complex process and can be influenced by federal and state legislative mandates, environmental regulations, public safety, financial limitations, agency commitments and partnering opportunities.

Often, projects start in response to an identified need or concern. This can include congestion on a local road, bus route, highway or subway line; a safety concern such as a frequent vehicle crash location; condition deterioration (e.g. potholes, weight limits and old track); a need for better customer or disability accommodations; an environmental

mitigation or enhancement (e.g. storm water runoff), or an economic improvement opportunity. These needs are most often identified through asset or performance management system, such as MassDOT's bridge management system or the intersections safety list. Problem, need or opportunity identification also occurs through the regional and local planning initiatives of MPOs and municipalities as well as community, legislative or citizen input. The FAA uses a National Priority Rating (NPR) System to categorize airport projects. Other determining factors include state and local priorities, sponsor performance, environmental issues, impact on safety and performance, and airport growth; all decision-making must be fully documented. The MBTA maintains a "state of good repair" database to track necessary safety and performance improvements to the regional bus, subway and commuter rail system.

The development of solutions to address these needs involves input from transportation planners, community leaders and residents, environmental specialists, landscape architects, natural resource agencies, local public works officials, permitting agencies, design engineers, financial managers, and agency executives. Solutions might focus on a single mode such as a road or address the range of road users including pedestrians, bicyclists, transit operators, automobile drivers, and truckers moving freight and goods. The sequence of discussions among these participants through project development process progressively narrows the project focus and, ultimately, leads to a project that addresses the identified needs.

Nearly all transportation projects require a number of state, municipal and federal environmental reviews to assess impacts on historic and cultural sites, habitat, air and water quality, noise and aesthetic concerns. As designs for projects advance through these public processes and technical reviews, the identification and development of plans of actions to address anticipated environmental consequences of the project is required. This effort leads to a more environmentally responsive and sustainable design consistent with GreenDOT and Mode Shift policies discussed previously. Over the course of the design process MassDOT works cooperatively with project sponsors, federal and state environmental agencies to ensure that environmental concerns are fully explored and mitigated appropriately.

As the project is scoped, funding for the project is also identified. This is a lengthy process involving local, state, and federal agency approvals. As the annual capital budget is being developed and new TIPs are formulated, communities and state agencies submit those projects they would like included on the TIP and in the state capital budget. Often called "programming" by transportation planners, these lists of projects are evaluated and decisions on funding projects takes place through the summer for state funded projects and the first three months of the calendar year for federal projects. Funding is allocated once the project is placed on the TIP or the state capital budget.

Once a design is complete and the funding secured, a construction contract with the scope, technical details and supporting information is developed and an open invitation to bidders is published. Construction contractors may review currently available bids through Comm-Buys, the statewide procurement program maintained by the Operational Services Section. Bids received by MassDOT and the MBTA are opened and reviewed, and will be awarded to the lowest qualified bidder, not for best value. A current list of contracts available is maintained at hyperlink. Once a contact is awarded, the project moves to construction. MassDOT carefully monitors construction activities to ensure that quality standards are maintained, environmental commitments honored and community expectations are met.

#### How the Capital Investment Plan is Funded

Both the Commonwealth and Federal government provide funding for MassDOT spending commitments. The following sections provide an overview of the major funding categories. The following amounts of funding over the next five years are used to support these investments and are discussed in greater detail in the following sections.

- Commonwealth Borrowings (\$6.3 billion): The amount of Commonwealth bond proceeds (borrowed money) allocated to MassDOT on an annual basis. The principal and interest for transportation borrowings is funded through registry fees and taxes collected from the sale of gasoline and motor vehicles.
- Accelerated Bridge Program (ABP) (\$1.6 billion): Bond proceeds issued specifically for the purpose of the 2008 program.
- Federal Highway (FHWA) Funding (\$2.5 billion): This includes all sources of funds allocated to the Commonwealth through the STIP process, including National Highway Performance Program (NHPP), Bridge (BR), Highway Safety Improvement Program (HSIP), Surface Transportation Program (STP), Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Transportation Alternatives Program (TAP) funds. The use of these funds are constrained by federal regulations; including the option to flex or transfer funds to transit or non highway related projects and services.
- Federal Aviation Administration (FAA) Funding (\$187 million): The sum of grants made by the FAA to regional airport and the Aeronautics Division for capital investment.
- Federal Transit Administration (FTA)/Federal Railroad Administration (FRA) Funding (\$629 million): Grants to MassDOT and the MBTA for capital investment from the Federal Transit Administration (FTA) and Federal Railroad

Administration (FRA). This also includes, as appropriate, the share of federal grants administered by MassDOT on behalf of the Regional Transit Authorities.

- Metropolitan Highway System (MHS) Toll Revenue (\$833 million): These funds are generated by motorists paying to use the Metropolitan Highway System from Route 128 to downtown Boston, the Tobin Bridge and the Sumner Tunnel and the Ted Williams Tunnel. These funds can only be spent within the footprint of the MHS as defined by the Legislature.
- Western Turnpike (WT) Toll Revenue (\$234 million): These funds are generated by motorists paying to use the western portion of the Massachusetts Turnpike from Route 128 to the New York border. These funds can only be spent within the footprint of the Turnpike as defined by the Legislature.
- Transportation Investment Fund (TIF) & 3<sup>rd</sup> Party (\$48 million): MassDOT accepts in escrow revenues from municipalities or corporations seeking to fund specific local or regional transportation projects.

One important note is that the Federal government and Commonwealth government operate under two different fiscal calendars. The federal fiscal year (FFY) is from October 1st to September 30th. The Commonwealth fiscal year (FY) is from July 1st to June 30th. Where possible, the CIP minimizes the transition between these two fiscal years by presenting available sources and projected outlays as annualized against the Commonwealth fiscal year.<sup>1</sup>

Explanatory Notes:

<sup>(</sup>A) Projected MBTA spending only includes funding transferred from the Commonwealth to the MBTA. For total capital spending at the MBTA, please see Chapter 2 – the MBTA FY2015 to FY2019 Capital Investment Program.

<sup>(</sup>B) Bicycle and Pedestrian improvements represent a specific set of projects funded through this capital investment program. In addition to this amount, bike and pedestrian amenities and improvements are also funded on a project by project basis in the Highway and Municipal projects line items consistent with the Health Transportation Initiative.

FY2014 - FY2018 Capital Sources	FY2014	FY2015	FY2016	FY2017	FY2018		FY2014-FY2018	%
Federal Aviation Funding	61,801,593	35,743,687	24,498,360	25,900,648	39,498,750		187,443,038	1.5%
Federal Highway Funding	434,550,492	662,446,166	599,664,265	480,823,562	351,870,415		2,529,354,901	20.3%
Federal Transit & Rail Funding	16,490,000	122,213,754	214,450,128	169,005,827	107,135,399		629,295,107	5.1%
State Transportation Borrowings	1,174,400,000	1,251,900,000	1,324,000,000	1,274,700,000	1,345,000,000		6,370,000,000	51.2%
Accelerated Bridge Borrowing	576,657,170	532,413,569	382,941,814	157,245,248	4,859,542		1,654,117,343	13.3%
MHS & WT Tolls	101,836,885	209,984,887	254,909,126	268,722,911	233,018,351		1,068,472,161	8.6%
Grand Total	2,365,736,140	2,814,702,064	2,800,463,693	2,376,398,195	2,081,382,458		12,438,682,550	
FY2014 - FY2018 Capital Uses	FY2014	FY2015	FY2016	FY2017	FY2018	F	FY2018 - FY2019	%
Aeronautics	\$ 75,061,246	\$ 49,249,357	\$ 37,333,035	\$ 37,024,578	\$ 51,589,239	\$	250,257,455	2%
МВТА	\$ 372,781,133	\$ 576,646,445	\$ 766,556,638	\$ 792,970,543	\$ 546,394,917	\$	3,055,349,675	25%
Rail & Transit	\$ 97,215,642	\$ 66,818,571	\$ 73,955,712	\$ 104,900,000	\$ 130,650,000	\$	473,539,925	4%
Registry of Motor Vehicles	\$ 41,127,000	\$ 37,834,000	\$ 30,881,000	\$ 20,664,000	\$ 12,051,000	\$	142,557,000	1%
Highway	\$ 1,293,183,561	\$ 1,668,464,752	\$ 1,463,550,120	\$ 1,036,921,009	\$ 1,072,113,100	\$	6,534,232,541	53%
Bicycle & Pedestrian	\$ 4,180,126	\$ 17,250,118	\$ 41,106,054	\$ 35,173,501	\$ 32,544,846	\$	130,254,645	1%
Municipal Projects	\$ 354,041,879	\$ 342,793,718	\$ 351,263,533	\$ 334,666,295	\$ 200,000,000	\$	1,582,765,425	13%
Shared Services	\$ 103,313,362	\$ 58,434,481	\$ 35,732,861	\$ 35,242,500	\$ 35,980,000	\$	268,703,203	2%
Grand Total	\$ 2,340,903,948	\$ 2,817,491,442	\$ 2,800,378,952	\$ 2,397,562,425	\$ 2,081,323,101	\$	12,437,659,869	

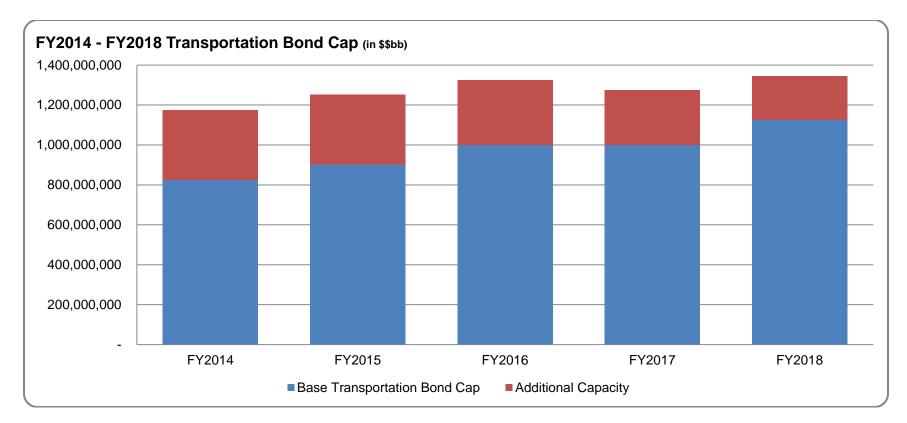
## **Commonwealth Borrowings**

Transportation has historically received the largest share of the Commonwealth's capital spending, accounting for between one-half and two-thirds of the total capital budget over the last decade. The Commonwealth's capital program is funded primarily through borrowings, also known as bond proceeds, and is determined on an annual basis by the overall amount of debt that the Commonwealth can afford to issue. This debt affordability analysis addresses the first of the key principles guiding the Patrick Administration's approach to capital budgeting – affordability. In setting the annual

administrative bond cap, the Patrick Administration established a policy which sets a cap that will ensure debt service does not exceed 8% of annual budgeted revenues. Additionally, growth in the annual bond cap for the regular capital program spending is limited to not more than \$125 million. By keeping total annual debt service within this limit, the Administration is able to maximize needed capital investments while ensuring that debt service levels remain affordable.

Spending of bond cap is made possible through authorizations contained in transportation bond bills, legislation authorizing the issuance of debt for capital purposes. At MassDOT, bond cap is used for three major purposes – (a) to provide the state match for federally-aided capital projects (generally 10% - 20% of total project cost); (b) to fund capital programs, including local road aid (Chapter 90), rail investments, subway, bus and transit projects and road and bridge work and (c) pay for operating expenses such as rents, personnel and fuel. The use of bond proceeds for operating expenses will end, pursuant to the 2013 transportation finance law, by June 30, 2016. The Executive Office for Administration and Finance (ANF) manages the bond cap through an annual affordability analysis that includes the Commonwealth's outstanding debt obligations, projected revenues and estimated project spending. Based on the debt affordability analysis described in more detail at <a href="http://www.mass.gov/bb/cap/fy2013/hdefault.htm">http://www.mass.gov/bb/cap/fy2013/hdefault.htm</a>, ANF has set the annual borrowing limit to fund the Commonwealth's transportation capital budget for state fiscal year 2014 at \$1.1 billion, pending legislative approval of a transportation bond bill. This includes \$350 million in capital spending which is supported by the revenues from the 2013 Transportation Finance law. Over the next five years, the Commonwealth is projected to allocate \$6.3 billion to transportation, which includes \$1.520 billion in spending only possible due to the increased revenue generated in the 2013 Transportation Finance Law.

These borrowings will be financed with the additional revenue approved in the transportation finance legislation enacted in July of 2013. By expediting spending on transportation, the Commonwealth can create cost savings by avoiding costly maintenance and price inflation and generate revenue by capturing federal funding for long awaited projects. Similar to Accelerated Bridge Program ("ABP"), the debt service impact on this spending is taken into account for purposes of determining the affordable level of debt to fund the regular capital program each year. The principal and interest payable on any transportation bonds issued are included in the total debt service payment obligations that must be constrained within 8% of budgeted revenues. This treatment of these bonds is consistent with the manner in which the debt affordability analysis treats the ABP and the Commonwealth's other outstanding special obligation bonds.

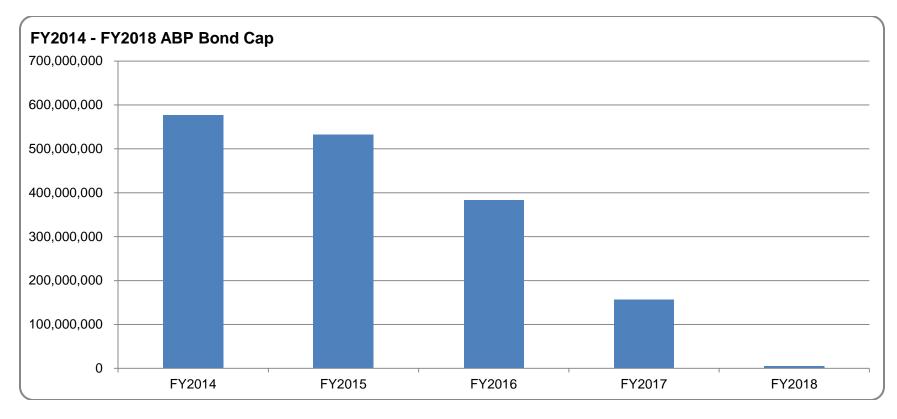


Similar to ABP, these new bonds will constrain the bond cap in future years. As the debt service impact of the debt issued to finance the program increases, there will be less capacity to issue new debt to fund the regular capital program within the prescribed limits. The reduced future capacity will result in less funding for capital projects in future years than there otherwise would be. However, by accelerating this future borrowing capacity to invest in necessary transportation infrastructure projects, these new bonds will ensure that these projects cost less and are completed in the near future to ensure Massachusetts has a 21<sup>st</sup> Century transportation network.

#### **Accelerated Bridge Program**

In 2008, Governor Patrick created the Accelerated Bridge Program (ABP). Over the eight years of the program, nearly \$3 billion in funding is being "accelerated" to improve the condition of bridges across the Commonwealth. ABP is financed with a combination of two sources: (1) special obligation bonds secured by the Commonwealth Transportation Fund and (2) federal grant anticipation notes. In addition to addressing the public safety and transportation concerns posed by the Commonwealth's backlog of structurally-deficient bridges, the Accelerated Bridge Program is an intentional effort on the part of the Commonwealth to generate hundreds of millions of dollars of cost savings by doing these needed bridge projects sooner than it otherwise would. In an effort to achieve the public safety and cost savings benefits through the acceleration of investment in structurally-deficient bridges, the amounts borrowed and expended for ABP are in addition to the bond cap for the regular capital program. The debt service impact of the Accelerated Bridge Program financing is, however, taken into account for purposes of determining the affordable level of debt to fund the regular capital program each year within the 8% of budgeted revenue limit. While the program is scheduled to sunset in 2018, bridge investment will continue through other state and federal sources.

Since 2008, the number of former Mass Highway and Department of Conservation and Recreation structurally deficient bridges has dropped from 543 to 436, a decline of 20 percent. As of July 2013, the ABP Program had completed 142 bridge projects, with another 48 bridge projects currently in construction, and an additional 24 bridge projects scheduled to start construction within the next year. Over the course of the eight year program, 198 bridges are planned to be replaced or repaired.



#### Tolls

MassDOT owns the Interstate 90 corridor (the Massachusetts Turnpike), which extends 138 miles from Logan Airport in East Boston to the New York border; the Central Artery, the depressed section of I-93 through the City of Boston; and the three Harbor Tunnels (the Sumner, Callahan and Ted Williams). The eastern portion — known as the Metropolitan Highway System — includes the Central Artery Tunnels, the Sumner and Callahan Tunnels, Tobin Bridge and the section of I-90 located east of Route 128. The western portion — known as Western Turnpike — includes the section of I-90 that runs west from Route 128 to the New York border.

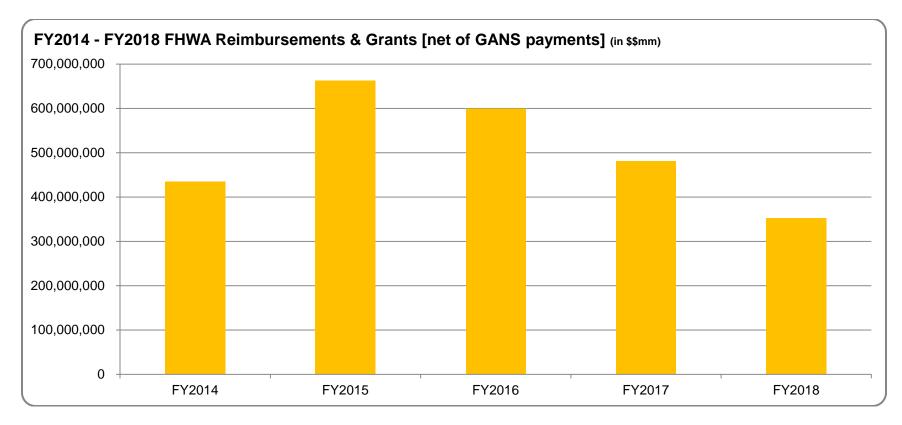
Tolls are charged for passage on the I-90 corridor. The 2009 Transportation Reform Act requires that revenues collected on the Western Turnpike and Metropolitan Highway System must be spent only on the roads from where the revenue was raised. These tolled revenues fund the operations and maintenance of the MHS and the Western Turnpike,

as well as debt service associated with the former Massachusetts Turnpike Authority, including debt incurred during the construction of the Central Artery/Tunnel Project. Remaining amount, estimated at \$116 million in FY2014, is programmed for capital maintenance and the development of All Electronic Tolling (no stopping, cashless tolls) along the corridor. From FY2015 to FY2018, MassDOT anticipates drawing down an additional \$500 million in accumulated reserves to fund investments along the corridor.

#### State Transportation Improvement Program (STIP)

The STIP is a federally-mandated, prioritized listing of highway, bridge, intermodal and transit projects expected to be undertaken during the next four federal fiscal years (FFY): FFY 2014 through FFY 2017. The document is a compilation of those state, regional and local transportation priorities that will be implemented with funding provided by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), and which must be financially-constrained to the federal amounts allocated to the Commonwealth. The list encompasses projects programmed by the state's ten Metropolitan Planning Organizations (MPOs) and the three regional planning entities that function as de facto MPOs in their respective regions. An MPO is a federally-mandated regional board made up of state and local officials responsible for conducting transportation planning and for programming federal transportation funds.

On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21). Funding surface transportation programs at over \$105 billion for FFY2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 also consolidates existing transportation funding programs as established in the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). Most highway funding will be distributed through four core programs; while MAP-21 eliminates or consolidates a number of transit programs, and converts a significant amount of program funding that is currently discretionary to formula funding. Estimated national FFY2014 highway funding apportionment levels have increased slightly to \$37.8 billion; similarly, Commonwealth highway funding apportionment increased slightly to \$585 million in FFY2014. On the transit side, the national apportionment levels will increase slightly to \$10.7 billion in FFY2014; the state's transit apportionment is still to be determined based on program criteria.



Each spring, MassDOT receives a funding "authorization" or estimate of total federal funding availability from the Federal Highway Administration (FHWA). Congress reviews the authorization during its budgeting process and sets a ceiling on how much can be spent from that authorization. This ceiling, called an obligation limitation, limits MassDOT's ability to spend federal funding beyond the obligation limitation set by Congress. A portion of the federal highway funding allocated to Massachusetts is directly transferred to bondholders for repayment of debt associated with the Accelerated Bridge Program; a transaction known as the GANS payment. The amounts discussed in the CIP are net of this annual transfer. MassDOT Highway Division, MassDOT Planning, and MassDOT Budget Office jointly examine the remaining funding and determine how much of that amount is required for statewide needs, such as interstate maintenance, district-wide contracts, planning and transportation demand management. When funding for statewide needs is deducted from the total, the remainder is distributed to the MPOs by formula as in "funding target" or budget, for the regional project needs. The distribution is made according to a formula that is primarily based on the MPO's road mileage and population.

The formula for distribution among the MPOs was developed by the Massachusetts Association of Regional Planning Agencies (MARPA), and is known as the "MARPA formula." Before this distribution is made final, MassDOT Planning meets with the MARPA members and reviews the budgets. Additionally, MassDOT estimates securing "reallocation" funding of \$50 million per year. This funding, typically awarded during the late summer, results from other states not obligating sufficient projects in a timely manner. FHWA then reallocates this surplus funding to the Commonwealth and other states that have projects and programs that are ready to advance.

The regions then must prepare and update their Transportation Improvement Programs (TIPs), a staged four-year program of capital improvements that reflect the needs of the regional transportation system. Under federal regulations, the TIP must be constrained to available funding, consistent with the long-range Regional Transportation Plan, and include an annual element, or listing, of projects to be advertised in the first year of the TIP. Like the STIP, the regional TIP has a roadway component and a transit component. The TIPS are then incorporated into one document – the STIP – for federal approval.

This Capital Investment Plan and the underlying STIP and regional project lists contained within represent the first implementation of the MAP21 funding categories. Items funded through the STIP are included in the project listings in Appendix A, often marked with the label "Federal Aid" or "FA". This notes projects where 80% to 100% of the construction costs are reimbursed by the Federal government and subject to review and approval by the appropriate MPO. A full copy of the STIP is appended to this document as Appendix B and is also available for download at <u>www.massDOT.ma.us</u>.

### **Federal Transit Administration**

The federal government, through the Federal Transit Administration (FTA), provides financial assistance to develop new transit systems and improve, maintain, and operate existing systems. In the Commonwealth, MassDOT, the MBTA and the fifteen Regional Transit Authorities (RTAs) are responsible for managing grants received from the FTA in accordance with federal requirements and for the purposes for which the grant was issued. For New Starts and other similar programs, the federal capital program funding can cover eighty (80) percent of transit capital expenditures. This includes anticipated funding through the New Starts program for the Green Line extension to Medford and Somerville. Additional federal funds may be appropriated through congressional earmarks. These federal funds typically require a 20 percent state or local match, which is funded completely through the CIP's Statewide Rail and Transit program. Massachusetts is expected to use \$16.4 million in FTA funding for projects in FY2014.

## **Federal Aviation Administration Funding**

MassDOT Aeronautics awards grants to public-use airports from the Federal Aviation Administration's Airport Improvement Program (AIP). Projects determined to be eligible under the AIP are programmed by the FAA with input from state agencies into a five-year Capital Improvement Plan (CIP). The FAA share for these projects is currently 90%. The remaining 10% is split between the Commonwealth and the local airports. Massachusetts is expected to use \$61.8 million in FAA funding for projects in FY2014.

The FAA uses a National Priority Rating (NPR) System to categorize airport projects. Other determining factors include state and local priorities, sponsor performance, environmental issues, impact on safety and performance, and airport growth; all decision-making must be fully documented. After any limitations on obligations are enacted through an appropriation, the FAA assigns preliminary discretionary regional planning budgets and advises regional airports offices of actual funding availability.

### **Capital Investment by Mode**

The information in the following sections details the sources of transportation capital funding available and proposed spending of those funds from FY2014 to FY2018. The sources section of the summary charts includes all of the existing resources available to fund capital investment.

The outlays section of these chapters charts are presented with the categories unique to their services and mandates. The appendices to this report provide a listing of all projects funded within the Aeronautics, MBTA, Rail and Transit, Highway, Municipal Projects and Shared Services Divisions.

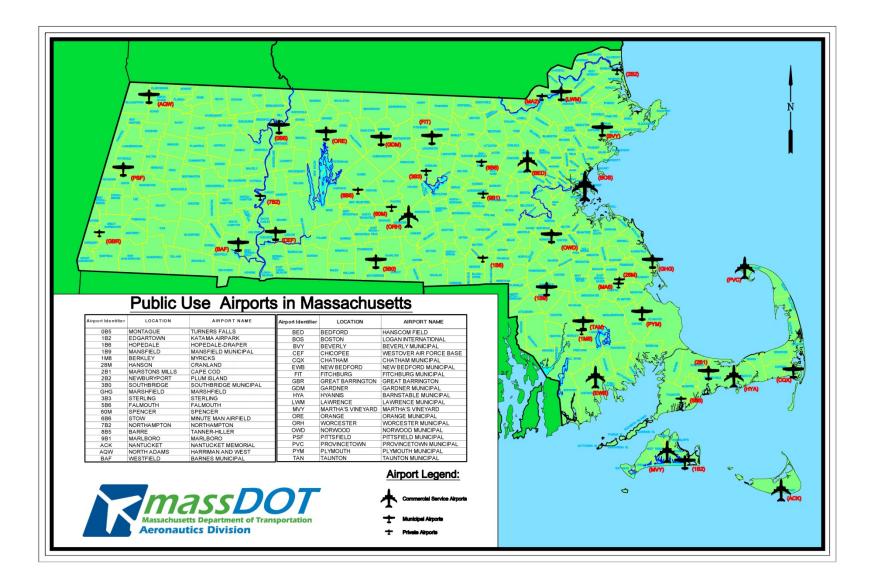
### Aeronautics

One of the primary functions of the Aeronautics Division is to assist the Commonwealth's 37 public-use airports with funding and development of airport infrastructure. Funding in the CIP includes the Commonwealth's matching share of funds for projects included in the FAA's Airport Improvement Program (AIP) and funds provided through the department's Airport Safety and Maintenance Program (ASMP). Most of the airports in the Commonwealth have identified projects through five year master plans. This is particularly important since these projects planned at airports anticipate utilizing a mix of federal and state funds. The Division uses ASMP funding to assist airports that are either not eligible for federal grants, or for routine maintenance projects not eligible for AIP funding from the FAA. To be eligible for a grant, the project

must be included in MassDOT Aeronautics' statewide CIP, which be found can at http://www.massdot.state.ma.us/aeronautics. Projects are often programmed for routine maintenance which address deficiencies noted in an annual state airport inspection, but airport planning and new construction are also considered eligible projects under the ASMP. Typically, projects funded by MassDOT Aeronautics under the ASMP are done on a 20 percent local share and 80 percent state share, although some statewide programs have historically had 100 percent state funding.

Over the next five years, the division will program \$201.1 million from AIP and \$49 million from ASMP to meet the goals of the Massachusetts Statewide Airport System Plan. These funds will be used for a portfolio of projects within the following categories:

- Airport Planning typical planning projects may involve planning on a statewide or individual airports and range from a large integrated statewide/regional airport system planning to smaller airport master planning for individual sponsors. These plans identify and evaluate the aviation facilities needed to meet the current and future air transportation needs of a particular study group. Other planning related projects may include feasibility studies and environment permitting projects.
- Airport Facilities projects include facilities or equipment associated with the construction, improvement, maintenance and repair of a airport runways, taxiways, navigation systems or communications systems. Typical items funded through the CIP include: site preparation; vegetation management; construction, alteration, and repair of runways, taxiways, aprons, and roads within airport boundaries; construction and installation of lighting and security systems such as fencing, gates or identification card readers, utility upgrades, new navigational aids, and aviation related weather reporting equipment; safety equipment; maintenance equipment; snow removal equipment and equipment to measure runway surface friction.
- Payroll a limited number of employees (five) are funded through bond proceeds within the division. As discussed in Highway, these expenses will be reduced to zero by June 30, 2016 as capitalized costs at MassDOT are transitioned to the operating budget.



## MBTA

The MBTA is currently the fifth largest mass transit system in the United States as measured by ridership. The Authority serves a daily ridership of approximately 1.3 million passengers. To provide service, the Authority maintains 182 bus routes, 4 rapid transit lines of heavy and light rail, 5 bus rapid transit lines, 3 trackless trolley lines, 14 commuter rail lines, 3 ferry routes, and a flexible paratransit service as well as over 250 transit/CRR stations. Its large roster of equipment currently consists of 630 heavy and light rail vehicles, 542 diesel buses, 360 compressed natural gas (CNG) buses, 32 electric/diesel buses, 25 hybrid buses, 28 trackless trolleys, 81 commuter rail locomotives, 409 commuter rail coaches, 12 ferry boats, and 790 vehicles for THE RIDE.

The CIP presents the Commonwealth's share of the first five years of a decade long program of reinvestment known as the "MBTA 2023." The MBTA is allocating additional funding in its FY2015 to FY2018 capital plan to this program (http://www.mbta.com/about\_the\_mbta/financials). MBTA 2023 is designed to replace or overhaul vehicles, allow critical upgrades and improvements to decades-old infrastructure to occur and fund the development and piloting of innovative programs to provide better, faster, cleaner, and more efficient public transit.

To meet these goals of the MBTA 2023 program, the MBTA will receive \$3.055 billion between FY2014 and FY2018 for the following projects:

- Green Line Extension [GLX] (\$1.343 billion) this will fund procurement of vehicles, construction of stations and improvements to rail and signal systems to enable service to Somerville and Medford by FY2020. The CIP assumes that the Federal Transit Administration will fund almost half of the total cost of the project, which would reduce the required state match to \$730 million through FY2020.
- South Coast Rail (\$254 million) the plan provides resources for continued design, permitting as well as "early action" improvements to rail ties, existing signal systems, crossings and several bridges in the South Coast Region. These early action investments will improve the reliability of existing freight service in the South Coast while contributing to future passenger rail service.
- South Station (\$200 million) this level of funding will allow the department to continue the long term process of expanding South Station to accommodate future passenger rail growth for the existing commuter rail system, South Coast Rail, Amtrak service to New York, Montreal and Springfield. As the project continues through environmental

and design permitting over the next five years, MassDOT is advancing public/private partnerships opportunities to fund the remaining \$700 million to \$900 million project cost.

- DMU Service & Silver Line to Chelsea (\$252 million) implementation of diesel multiple unit vehicles (independently powered subway vehicles running on commuter rail lines) and expansion of the Silver Line service will provide reliable public transit to underserved communities in the Fairmont Corridor of Boston, Chelsea and the North Shore. The DMU funding will establish the new Indigo Line, using the Fairmont commuter rail corridor, to provide faster, more reliable service to that region of Boston.
- Green Line Cars (\$2.6 million) supports initial planning and design work to replace the entire existing Green Line fleet, with anticipated delivery of new vehicles beginning in FY2021.
- Red & Orange Line Program (\$835 million) this represents initial funding for a \$1.3 billion program to replace the 43-year old Red line vehicles and 31-year old Orange Line vehicles as well as improvements to tracks, signals systems and improve capacity and frequency of trains for customers. At the end of the project in FY2022, the Red and Orange Lines will have twenty-first century vehicles resulting in fewer delays and improved reliability. The CIP assumes that the procurement is 100% state funded to allow for the final assembly of the cars in the Commonwealth, creating jobs.
- State Projects (\$142 million) includes the completion of previous commitments by the Commonwealth to the MBTA for regional projects. Funding is provided to complete the construction of the Salem Commuter Rail parking garage, Beverly Commuter Rail parking garage, final remaining items on the Fairmount Commuter Rail Line, including the Blue Hill Station, and track and signal improvements on the Worcester-Framingham Commuter Rail line and bridge improvements at the Casey Overpass.
- Power & Signals (\$25 million) includes monies to support critical upgrades to decade's old electrical services, implement new energy efficiency measures, and update fuel systems, tracks and other infrastructure necessary for the timely operation of trains and buses.



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## Statewide Rail & Transit

The CIP allocates funding for two programs within this division (a) statewide rail and (b) transit services, primarily grants to the 15 Regional Transit Authorities. The CIP also allocates funding to municipalities for the purchase of multipassenger vans used in the Mobility Assistance Program (MAP) by Councils on Aging.

Program	FY2014	FY2015	FY2016	FY2017	FY2018	FY2014 - FY2018
Amtrak PRIIA-209	6,000,000	6,000,000	6,000,000	21,000,000	21,000,000	60,000,000
Grade Crossings	10,000,000	1,000,000	1,000,000	5,000,000	1,000,000	18,000,000
Industrial Rail Access Program	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Knowledge Corridor Capital Infrastructure Program	1,950,000	3,268,571	10,305,712	6,000,000	1,000,000	22,524,283
Marine Transportation	250,000	250,000	250,000	250,000	250,000	1,250,000
Rail and Transit	24,965,642	26,800,000	34,400,000	49,900,000	88,400,000	224,465,642
Rail Programs	14,500,000	13,500,000	12,000,000	13,750,000	9,000,000	62,750,000
Rail Purchases	36,550,000	13,000,000	7,000,000	6,000,000	7,000,000	69,550,000
Grand Total	97,215,642	66,818,571	73,955,712	104,900,000	130,650,000	473,539,925

Statewide Rail

Massachusetts has a 1,153-mile railroad system which provides both freight and passenger rail transport. Thirteen freight railroads operate in Massachusetts, the largest of which are CSX Transportation, Pan Am Railways, Providence & Worcester Railroad, and New England Central Railroad. These four railroads provide the major rail connections to the national rail system along three corridors.

The southern east-west route, provided by the CSX Boston Line, connects to the CSX national system at Selkirk, NY and is the most heavily used freight rail corridor in the Commonwealth. The northern east-west route, provided by the Pan Am Railways Freight Main Line, connects to the Norfolk Southern Class 1 rail network at Mechanicville, NY with major rail yard facilities in Ayer and connections to New Hampshire and Maine. The most heavily used north-south route utilizes rail owned by both NECR and P&W to connect to the Canadian National rail network through Connecticut and Vermont. Short-line railroads such as the Housatonic, Pioneer Valley, Mass Central and Mass Coastal also provide key freight rail linkages to rail customers from these longer-distance rail corridors.

Passenger rail operations include multiple Amtrak operated inter-city passenger rail services throughout Massachusetts and the Massachusetts Bay Transit Authority (MBTA) operated commuter rail service throughout the metropolitan Boston area. The major passenger route into Massachusetts is the "Northeast Corridor" which runs from Boston's South Station through Rhode Island and Connecticut to New York City. Passenger operations also include tourist focused services. Many of the Commonwealth's rail routes are shared use corridors for both freight and passenger travel.

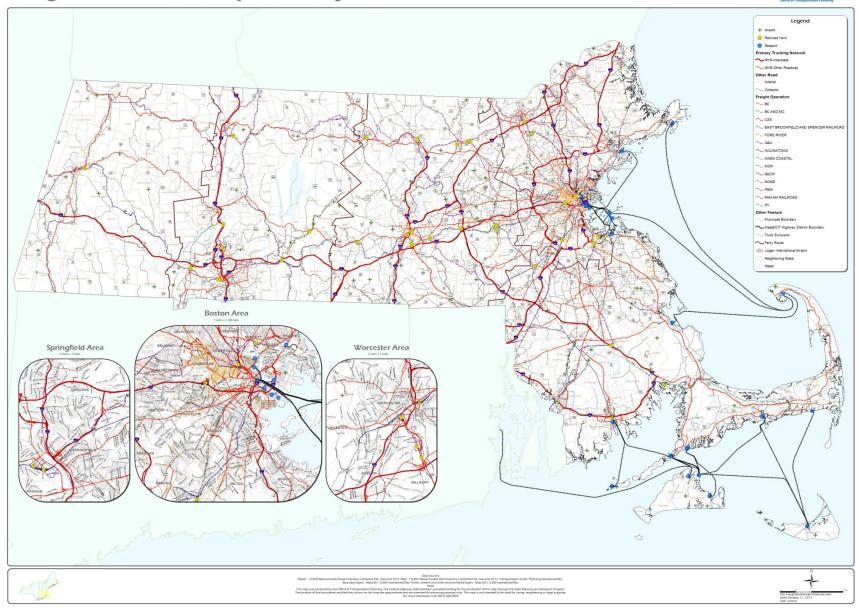
The CIP allocates \$249 million over the next five years for projects to improve the existing freight system along these critical rail corridors. The CIP also provides capacity for discretionary grants to support strategic investment in privately owned rail assets to improve economic development opportunities. Funding over the next five years includes:

- Knowledge Corridor and Vermonter Service funding for the continued development of the Knowledge Corridor rail service between Springfield, Northampton, Amherst and Southern Vermont. Funding for track and signal improvements as well as the purchase and rehabilitation of coaches.
- Springfield Station funding for the rehabilitation of platforms, safety systems and passenger amenities at the Springfield Train Depot. Also the replacement of fiber optic signal and communication systems and track rehabilitation on the Springfield to New Haven service, both designed to reduce delays on this important corridor.
- South Coast Freight Improvements funding for number of improvements to existing rail networks in Southeastern Massachusetts. Specific improvements are targeted rehabilitation of the Fall River and New Bedford lines to handle increased cargo from those respective ports and the rehabilitation of the Falmouth station.
- Amtrak this includes funding to improve the reliability of tracks, signals and systems in support of expanded passenger service on the Northeast Corridor from Maine to Washington, D.C. Partnering with Amtrak, the division will advance targeted investments to improve the reliability of service in and through the Commonwealth.
- Inland Route funding will support the expansion of passenger rail by connecting Boston to Springfield, via what is commonly known as the Inland Route. Funding will cover planning, permitting and rehabilitation of the route, including widening bridges, signal upgrades, purchasing passenger rail equipment and upgrading stations.

- Housatonic Railroad this investment provides resources to rehabilitate tunnels, track and signals along this critical freight and passenger rail line, connecting North Adams, Pittsfield and other northern Berkshire towns to Springfield and New York.
- Industrial Rail Access Program (IRAP) funding for the rehabilitation and restoration of short spur lines that service underutilized industrial or commercial parks. This grant program provides matching funds to municipalities, other state agencies or private corporations seeking to improve rail access within the context of economic development or renewal projects.
- Cape Cod Rail funding for the remaining track, signal and siding work necessary for the permanent restoration of seasonal passenger service to Cape Cod.
- Rail Purchase funding for the purchase of rail branches and lines with connections to the interstate highway
  network and focusing on improvements to passenger and freight service. Funds are used to acquire the rail lines
  and complete necessary improvements to track, signals and safety or passenger amenities to facilitate expanded
  service.
- Grade Crossings funding for activities to improve lights, approaches, physical barriers and other warning devices at locations where public and private rail lines cross state or municipal roads. The primary focus of these funds is safety, reducing the opportunity and risk for a vehicle and train collision.

**Freight Multimodal Transportation System** 

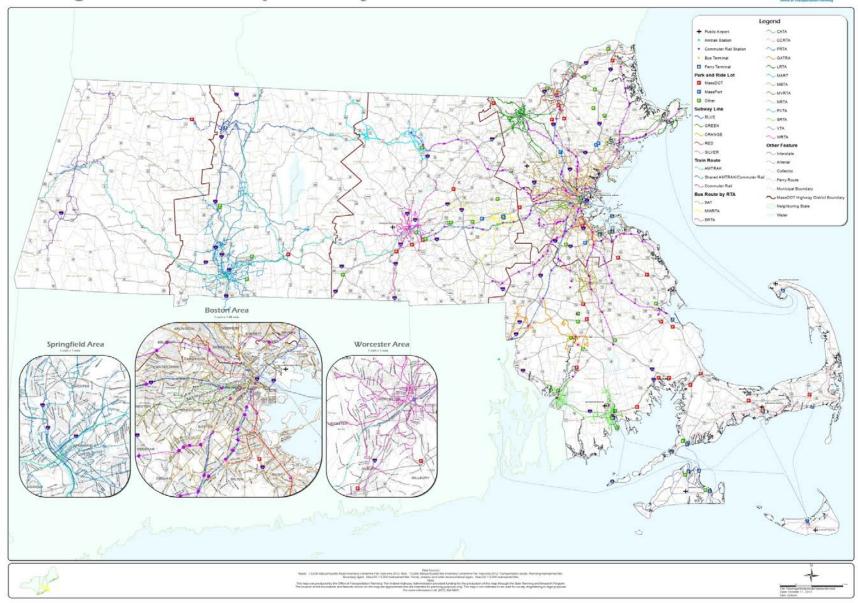




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## Statewide Transit

The CIP provides \$15 million, \$3 million per year, for the purchase of senior citizen transportation vans for the Mobility Assistance Program which supports mobility and paratransit goals identified by the 2012 Commonwealth Paratransit Services Commission. An additional \$15 million is available for the development and repair of intermodal facilities and to assist in the development of regional bus services.

There are 15 Regional Transit Authorities (RTAs) operating in the Commonwealth serving 262 communities and providing over 29 million trips annually. The RTAs offer fixed route bus and paratransit services. Some RTAs also offer tailored or specialized services such as commuter bus, college shuttles and seasonal routes. Other RTAs are more concentrated on human service transportation and have created extensive service networks that involve different types of service providers. Until 2012, annual capital funding allocations to each RTA were based largely on historical distributions. MassDOT, in partnership with the RTAs, recently established an "interim" model for distribution of capital and hopes to further develop this approach in the coming year to more appropriately reflect ongoing maintenance needs.

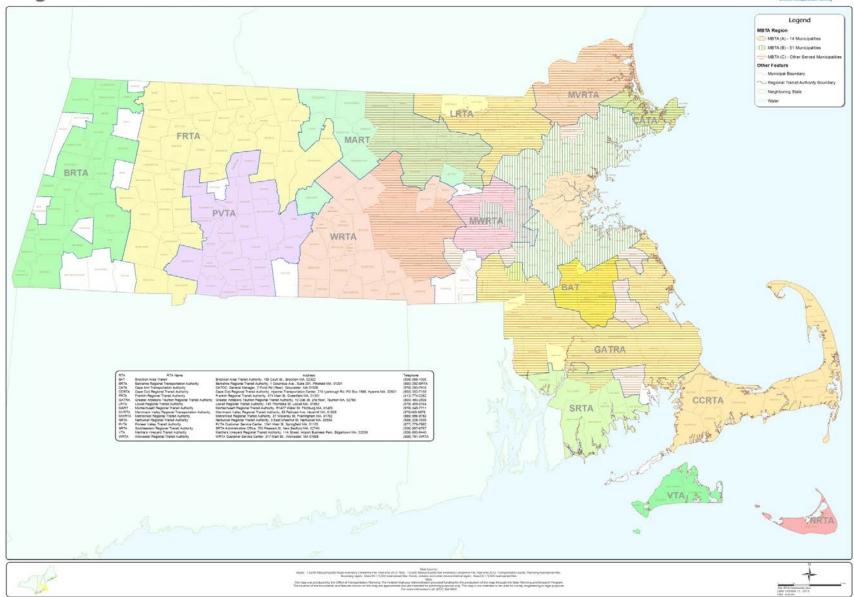
The CIP uses Commonwealth bond proceeds to provide the non-federal match to federal transit capital funds, and to fund state of good repair actions such as bus replacements or maintenance facilities. FY2014 anticipates flexing \$8 million in FHWA and operations facility for the Metro West Regional Transit Authority in Framingham. As drafted, the CIP allocates \$170 million over the next five years for the following classes of projects. The Division will work with the RTA Council to prioritize funding within these following categories.

- Bus Replacement working with the individual RTAs and the revenue service fleet information reported to the National Transit Database (NTD) program, the Rail and Transit Division is allocating additional resources for the replacement of buses and passenger vehicles. This bus replacement program identifies both the current and deferred replacement needs for each RTA's transit fleet and ongoing funding requirements to meet those needs. The average age of RTA buses now exceed 10-years on average.
- Maintenance and Operations In addition to fleet replacement needs, MassDOT is working with the RTAs to track other repair needs such as operations facilities, passenger facilities and equipment/systems. The CIP provides a limited amount of funding for the improvements to these types of facilities.
- Regionally Significant Projects funding is for projects such as RTA maintenance facilities for Worcester, Metro West and Pioneer Valley RTA. Funding in this category supports the design and construction of projects that serve

a broader regional focus or leverage additional opportunities for cost savings, such as garage modernization that include energy and water efficiency systems. This includes \$8.2 million for the Wachusett Extension project in FY2014.

# **Regional Transit Authorities**





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## **Registry of Motor Vehicles**

The Registry licenses over 4 million drivers, registers over 5 million vehicles and in FY2012, collected over \$1.2 billion in transportation revenues. The Registry is a critical regulatory agency ensuring public safety through vehicle inspections, oversight of licensing standards and coordinating with the insurance industry and public safety agencies on efforts to improve driving behaviors and accident reduction. Using the funding allocated in this budget, the Registry is advancing the following initiatives to improve customer service and public safety:

- Automated License and Registration System (ALARS) (\$99.5 million) ALARS processes 6 million public safety transactions per day and facilitates the collection of over \$1 billion in annual transportation revenues. The system, now over 20 years old, has lived significantly beyond its projected life span of five to ten years. The risk of failure is growing as are the operating costs to maintain an antiquated computer system using archaic programming. The funding allocated is for a comprehensive modernization effort that includes the archiving of twenty years of data, removing old software and building a new, modern computer system. A new system will improve ease of access for customers through a resilient, adaptable program that minimizes barriers between residents, RMV staff and our partner agencies. It will also include sophisticated security provisions to protect customer information while providing efficient online services, including social networking and personalized websites and applications.
- Operations Modernization (\$43.0 million) in 2013, the Registry launched the "Reimagining RMV" plan in collaboration with the ALARS project, to significantly upgrade the quality of services provided by the department. Within this category, the following customer service projects are funded:
  - One Voice In FY2012, the RMV replaced its telephone system with One Voice equipment. The system
    provides new phones and a common series of telephone numbers with intuitive, easy to follow messaging
    prompts for customers. Continued investment in the One Voice system allows for upgrades to the
    department's call center, including the development of a "virtual hold" (the department calls you back at your
    convenience), speech enabled self service menus and online chat capabilities. These new features will be
    implemented within the next twelve months.
  - RMV Online Online registry transactions continue to grow, in particular the option for customers to renew registrations and other documentation online. Starting in FY2012, the department updated the website to remove cluttered and confusing information in favor of a more streamlined and simpler layout. Continued

investment will allow for additional system upgrades to expand the number of available transactions to encourage more customers to move online versus waiting in line at a branch.

Kiosks and IT infrastructure – RMV is beginning the process of testing small, self service kiosks that can provide transactions such as license or registration renewals, in RMV branches or at AAA office locations. This funding would allow the department to deploy additional kiosks and invest in software for additional transactions beyond license or registration renewals. Further, the funding allocated in the CIP provides for the upgrade of telephone and computer systems, servers and programs at RMV branch offices. Most of the underlying technology in the branches is decades old (copper telephone wires are common; high speed internet is not) and is unable to meet the demands placed on it, leading to longer waits and backlogs as the system slows down. To address this issue, the RMV will upgrade wiring, data and other core network systems to improve reliability.

## Highway

The CIP allocates \$1.2 billion in FY2014 for roads, bridges, and other infrastructure maintained by the department. Over the next five years, the division anticipates spending \$7.2 billion to improve statewide roads and bridges. The Highway Division is responsible for 9,500 lane miles of roadway, representing 3,009 linear miles. The division includes 133 maintenance depots, 65 fueling sites, and 214 salt sheds using 662,022 tons of salt each year. The division monitors approximately 1,000 traffic and facility security cameras and post information on 374 message boards and signs to the driving public.

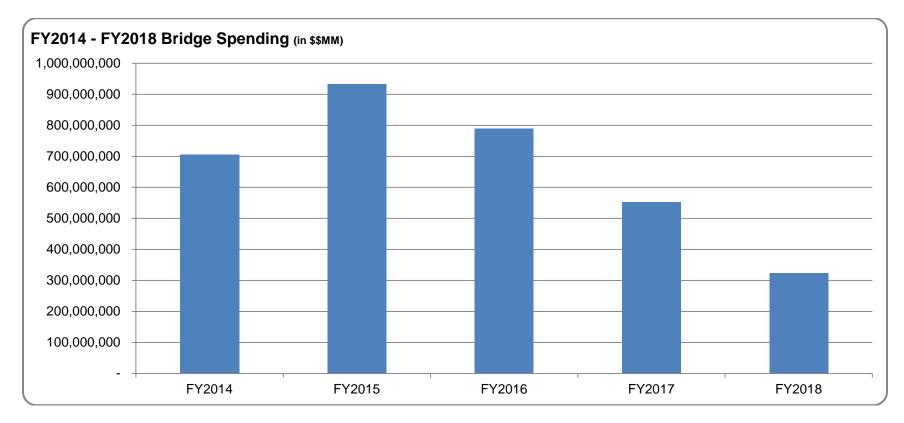
With nearly 3,300 employees the division is responsible for managing for the following funding programmed into the CIP for construction projects over the next five years.

Program	FY2014	FY2015	FY2016	FY2017	FY2018	FY2014 - FY2018
Bridge	705,301,850	932,389,756	789,126,164	551,948,052	323,745,615	3,302,511,437
Environmental	315,531	475,636	-	-	-	791,168
Intelligent Transportation System	13,875,313	46,554,702	41,623,550	50,146,823	40,693,566	192,893,953
Maintenance & Operations	85,196,627	87,320,681	128,549,803	128,462,402	124,949,612	554,479,125
Marine Construction	3,060,746	2,861,924	-	-	-	5,922,671
Roadways	279,499,204	565,745,381	468,879,539	319,029,131	361,951,609	1,995,104,864
Shared Use Path	4,180,126	17,250,118	41,106,054	35,173,501	32,544,846	130,254,645
Tunnels	28,234,911	15,024,378	43,020,530	27,167,261	1,248,020	114,695,100
Utilities	24,000,000	22,000,000	16,619,754	14,000,000	14,000,000	90,619,754
Vertical Construction	24,999,959	31,671,039	51,288,740	955,074	4,150,774	113,065,585
Grand Total	1,168,664,268	1,721,293,616	1,580,214,134	1,126,882,243	903,284,041	6,500,338,302

 Bridges (\$3.3 billion) – There are over 5,000 bridges in the Commonwealth, with approximately 3,500 owned by MassDOT and just over 1,500 under other agency or municipal jurisdiction. These bridges provide vital links in the transportation network. The Highway Division is the federally designated lead for bridges in the Commonwealth, responsible for achieving compliance with the National Bridge Inspection Standards (NBIS) and for ensuring the safe condition of all motor vehicle bridges, regardless of jurisdiction. To satisfy this need, the Highway Division maintains a Bridge Inspection Program and is responsible for the inspection of MassDOT and city or town owned bridges. Other non-municipal agencies that own bridges in the Commonwealth are required to maintain their own Bridge Inspection Program and report periodically to MassDOT on the condition of their bridges. Over the next five years, the majority of this spending – nearly \$1.7 billion – is allocated to completing several large bridge projects, including the Longfellow and Charles River bridges in Boston, the Whittier Bridge in Amesbury and the Braga Bridge in Fall River.

The average age of all Highway Division bridges is 43 years, which means they are steadily nearing the end of their useful life. MassDOT requires greater investment just to maintain bridge conditions, and significantly more investment will be needed to improve bridge conditions. Conditions are measured by either the number of bridges which are Structurally Deficient (SD) or by the National Health Index (HI) rating of each bridge on a scale of 1 to 100. Bridges in need of major rehabilitation or replacement will have lower scores. Such bridges may have weight

restrictions or lane closures. The goal is to keep our rating of structurally deficit bridges below 450 or about 5% of the total bridge inventory. As can be seen, the introduction of ABP funding has significantly reduced the number of structurally deficient bridges; however due to the continued aging of the bridge infrastructure and the cessation of the ABP program in FY2017, the relative number of structurally deficient bridges will not decrease over time without additional funding for the bridge program after the program ends. If MassDOT is able to maintain bridge spending of \$300 million dollars or more per year after FY2017, then the number of structurally deficient bridges should decline to a manageable level of 248 by 2021.



Roadways (\$1.995 billion) – projects within this category include maintenance and repairs to the 9,500 lane miles
of roads that provide residents, businesses and visitors with access to markets, jobs, goods and services and their
homes. Roadways under the jurisdiction of MassDOT account for only 13% of the lane miles statewide, but carry

58% of the annual vehicle miles traveled in the Commonwealth. For a discussion of municipal and local projects funded through this plan, please see page 52. The recommended amount in the CIP funds a statewide portfolio of reconstruction and resurfacing of roads, including investments malfunctioning joints; substantial pavement stabilization prior to resurfacing; grinding or grooving of pavements; replacing deteriorated materials such as culverts, drains or catch basins; reworking or strengthening the substructure or bases of roads. The installation of large overhead signs and traffic control signals is included in this line item.

Signature projects funded in this program are \$200 million in early action items to rehabilitate the I-90 Springfield Viaduct from the North End Bridge to the Memorial Bridge and \$240 million for the reconstruction of the I-93/95 Interchange in Canton. Also funded is the straightening of the Turnpike in Allston. By straightening out this section of road, drivers can move at faster speeds, easing congestion at the tolls and improving the flow of traffic in and out of the Boston and the region. The project will reduce air pollution in the region and open an estimated forty (40) acres for residential and commercial development. Beginning in FY14, drivers on the Tobin Bridge will be the first to experience all electronic tolls (AET) in Massachusetts. From there, the department will begin the work of converting the Turnpike and Harbor Tunnels into AET. The funding provided in the CIP for the development of AET means that drivers in the next few years will be able to continue along their routes without slowing down through toll booths.

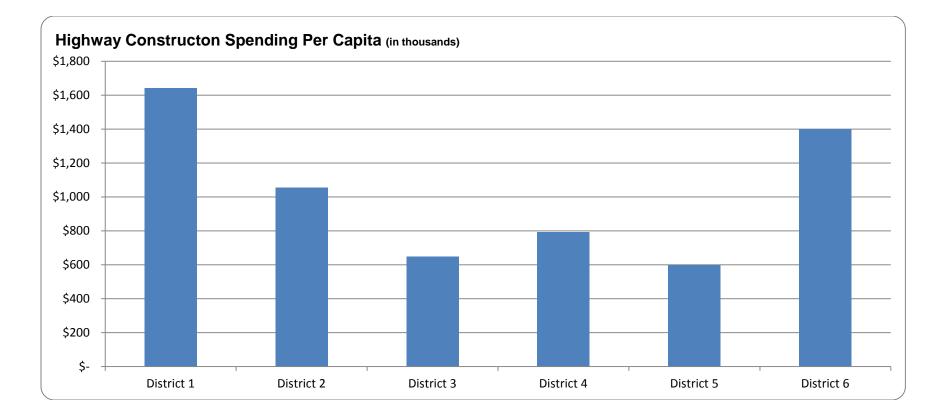
- Maintenance & Operations (\$554 million) this is one of the broadest categories used to capture highway projects. Within this tranche of funding are minor and emergency repairs of roadways, highway sweeping, catch basin cleaning, traffic control devices and installation of pavement markings, guardrail and fencing. The installation/repair of lighting for highways, bridges/underpasses, tunnels, parking lots, toll booths, parks and recreational areas, highway signs, delineations, building wiring, power line installation, power conversions (substations) and other related activities is included. Finally, the removal or repair of existing water and sewer lines on and along highways and the installation of new water and sewer lines, including the repair of roadways, is supported through this funding. Over the next two years, funding within the CIP for operating costs – sweeping, catch basin cleaning – will be reduced as those costs are transferred to the department's operating budget.
- Intelligent Transportation System (\$193 million) the department is advancing a number of projects that integrate advanced computerized communications and control technologies for traffic management. It includes deploying sensors that measure traffic volumes and the installation of permanent real time travel information allowing commuters to make informed, strategic travel choices. This initiative will assist the department in reducing

congestion by providing commuters with reliable information. Funding is also provided to improve communications and incident/accident management systems.

- Bicycle & Pedestrian [Shared Use Path] (\$130 million) this funds the construction or reconstruction of bikeway and bike path improvements, including rail trails and scenic byways.
- Vertical Construction (\$113 million) the division operates hundreds of buildings, including administrative offices, salt sheds, garages, fueling stations and depots. Funding within this program is allocated to routine repairs and upgrades to these facilities for environmental compliance, accessibility or the health and welfare of employees. A limited amount of funding is allocated for the design and replacement of obsolete and closed facilities.
- Tunnels (\$114 million) primarily associated with investments for maintenance and reconstruction of the Sumner, Callahan and Ted Williams Tunnels in Boston. However, some projects in this category include services for the covering of below grade passageway such as the Route 28 tunnel in Somerville.
- Utilities (\$91 million) furnishing, installing, replacement, relocation and repair of various types of conduit and piping for underground and above ground utilities is included in this line item. These include privately, publicly, or cooperatively owned line facility or system for transmitting communications, cable television, electricity, natural gas, fuel oils (gas, oil) and steam.

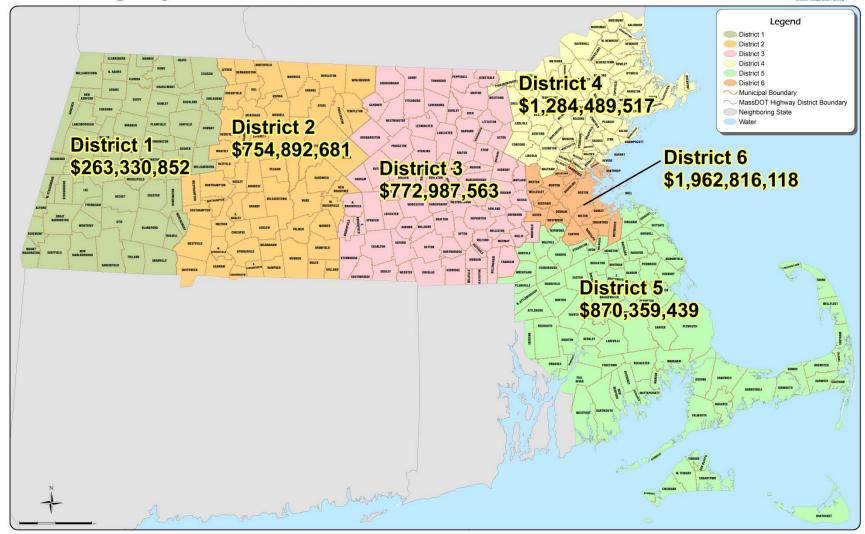
Over the next five years, the following will be spent per person (per capita) within the six highway regions.<sup>2</sup>

<sup>&</sup>lt;sup>2</sup> Based on 2012 census estimates.



In addition to the construction programs noted above, the division also anticipates expending the following:

- Payroll (\$150 million) over the past several decades the department capitalized the salaries and benefits of employees. This line item provides funding for nearly 1,700 employees within the division. As required by the 2013 Transportation Finance Legislation, these costs are reduced to zero as the expenses are transitioned to the operating budget by June 30, 2016.
- Highway Capital Services (\$746 million) this category includes funding for the right of way program, asset management systems, bridge and highway project design and the purchase of heavy equipment and materials.



## **MassDOT Highway Division Districts**

# massbor

## **Municipal Projects**

The Commonwealth, through MassDOT, administers funding for municipal road projects. This includes the Chapter 90 program as well as federal road and highway funding. The CIP assumes that the historical rate of apportionment, \$200 million per year, will continue for the next five fiscal years. Chapter 90 was enacted in 1973 to provide municipalities with funding for local road, sidewalk and bridge reconstruction and maintenance. Funding is allocated by a formula, developed by the Legislative Rural Caucus of the Transportation Committee, that apportions an annual allotment to each municipality based on its' population, number of lane miles of municipal roads and the total employment within the town borders.

In addition to the Chapter 90 apportionment, a significant level of funding within the Highway budget is dedicated to municipal projects. Over the next four fiscal years, the CIP anticipates that a total of 121 municipal owned projects, valued at \$416.6 million, will be completed.

Municipal Projects	Estimated Project Value	Number of Projects
District 1	\$43 million	17
District 2	\$82 million	34
District 3	\$92 million	25
District 4	\$107 million	23
District 5	\$63 million	17
District 6	\$27 million	5

## **Shared Services**

For a number of years, personnel and other goods (paper, consultant services, utilities, etc.) within the MassDOT shared services programs have been charged to capital accounts – resulting in millions of additional dollars in interest payments while reducing the amount of money available for statewide construction projects. The practice of shifting operating costs to the capital budget was born years ago during tough economic times. However, in partnership with the Legislature, the Administration is bringing this long standing practice to an end over the next three fiscal years. As required by the 2013 Transportation Finance Act, all operating expenses funded in this CIP will transfer to the department's operating budget by FY2016. Over the next three fiscal years, the budgets for the Executive, Finance, Human Resources, Legal, Planning, Real Estate, Audit, Diversity and Civil Rights and Performance Management will be reduced to zero as costs are transitioned to the operating budget. What remains after FY2016 are outlays for appropriate capital expenditures, including the following:

- \$10 million Research and Development program focused on promoting the efficient use of energy across all transportation options; improving the use of alternative and clean energy fuels and new technologies that improve safety and mobility.
- Repairs and other improvements to 10 Park Plaza and MassDOT facilities.
- Implementation of the legislatively mandated asset Management System and capital project management system.

## Conclusion

The reality is that maintaining and improving our 100-year old transportation network of roads, bridges and rails is an ongoing effort that requires continued resources. The FY2014 – FY2018 capital program reflects the current capacity for investment to produce tangible and meaningful economic benefits and quality of life improvements that grow from a responsible, forward looking investment in our transportation system.

The 2013 transportation finance debate and national economic crisis requires that we use every dollar available wisely. Moving forward, as asset management systems are brought online and project selection criteria are enacted, this plan will adapt to meet these new innovative approaches to selecting and delivering projects. Further, building on the past four years of success, the department will continue to streamline functions, identify savings and eliminate redundancy in how our capital program is managed and implemented throughout MassDOT. Residents, legislators and stakeholders will be able to measure progress, both online and in public quarterly accountability meetings, in meeting stated goals and spending targets. As a department, MassDOT will continually review selected projects and use We Move Massachusetts analytics to monitor progress and ensure that projects are delivered on time and on budget. The capital program does not end with the publication of this report. The implementation of this plan will ensure that projects are completed efficiently and that taxpayers are able to hold MassDOT accountable. This capital plan is a new implementation of capital spending with a focus on accountability and transparency, with the goal of customers and taxpayers being able to follow and join in our progress each step of the way.

Project Lists

DRAFT – MASSDOT CAPITAL INVESTMENT PLAN 62

Aeronautics Division Project List

Acquire Aircraft Rescue & Fire Fighting Vehicle         .	Aeronautics Division	2014	2015	2016	2017	2018	2014-2018
Acquire ARF Vehicle         844.45	Acquire Aircraft Rescue & Fire Fighting Vehicle	-	-	-	-	105.555	105.555
Acquire Land for Noise Compatibility within 65 - 69 DNL         -         158.333         1.583.334         1.583.334         1.583.334         4.908.335           Acquire Land for Noise Compatibility within 70 - 74 DNL         316.666         3.008.335         1.583.334         1.583.34         1.583.34         1.583.34         1.583.34         1.583.34         1.583.34         1.583.434         1.583.434         1.583.44         1.583.44         1.583.44		844,445	-	-	-	-	
Acquire Land for Noise Compatibility within 70 - 74 DNL         316,666         3,008,335         1,583,334         1,583,342         1,583,342         1,583,342         1,583,342         1,583,342         1,553,582         1,553,582         1,553,58		-	158.333	1.583.334	1.583.334	1.583.334	4.908.335
Acquire Property RW 10 RPZ         -         -         199,500         1.795,500         1.995,500           Acquire Snow Removal Equipment         -         -         41.167         41.167           Acronive Snow Removal Equipment         14.352         -         -         41.167         41.167           Atrine Lighterment Phase 2/3         575,476         -         -         -         26,389         237,500         -         -         265,889           Artifiel Lighting for Runway Thresholds & Tatiways.         -         -         31,667         316,667         348,334           Archeological/Tribal investigation for Airport Projects         157,895         -         -         -         167,7885           Beaton Land Acquisition         28,500         446,500         -         -         169,778           Conduct Airport Master Plan Update         542,880         178,802         30,875         277,875         -         109,778           Conduct Airport Master Plan Update         542,880         178,802         30,875         277,875         -         103,0432           Conduct Airport Master Plan Update for Runway Extension         -         15,834         142,500         -         -         570,000           Conduct EA/EIR         <		316,666					
Acquire Snow Removal Equipment         -         -         -         41,167         41,167         41,167           Acronomutical Study LPV RWY 16-34/ Update Obst mapping/         14,352         -         -         -         14,352           CTAX land release         -         -         26,389         237,500         -         -         255,476           Alrifield Drainage Assessment & Rehab Design Only         -         26,389         237,500         -         -         263,883           Artheological/Tibul investigation for Airport Projects         157,895         -         -         -         1157,895           Beaton Land Acquisition         28,500         446,500         -         -         109,778           Conduct Aeronautical Study         5,382         -         -         -         103,0432           Conduct Airport Master Plan Update         542,880         178,802         30,875         277,875         -         103,0432           Conduct Airport Master Plan Update for Rumway Extension         -         -         226,6478         -         -         226,952         204,250         226,240         226,9478         -         -         163,0432           Conduct EAFEIR         00date for Rumway Extension         - <td< td=""><td></td><td>-</td><td>-</td><td>-</td><td></td><td></td><td></td></td<>		-	-	-			
Arenomical Study LPV RWY 16-34/ Update Obst mapping/         14,352         -         -         -         14,352           CTAX land release         -         -         -         575,476         -         -         575,476           Airfield Uptainage Assessment & Rehab Design Only         -         26,389         237,500         -         -         265,889           Artifield Liphting for Ruway Thresholds & Taxiways.         -         -         31,667         3148,434           Archeological Tribal investigation for Alport Projects         157,895         -         -         -         157,800           Conduct S year Weltand Monitoring         28,500         446,500         -         -         475,000           Conduct Airport Master Plan Update         542,880         178,802         30,875         277,875         -         1,030,432           Conduct Airport Master Plan Update for Ruway Extension         -         15,834         142,500         -         -         362,700           Conduct EA/EIR         502,700         -         -         -         -         362,700           Conduct EA/EIR & Permitting for Short-term Airport Master         51,000         519,000         -         -         22,815           Conduct EA/EIR & Companetal Study <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>41,167</td> <td>· · · · · · · · · · · · · · · · · · ·</td>		-	-	-	-	41,167	· · · · · · · · · · · · · · · · · · ·
CTAX land release         975,476         -         -         -         575,476           AIMS Replacement Phase 2/3         575,476         -         -         263,889         237,500         -         263,889           Airfield Lighting for Runway Thresholds & Taxiways.         -         -         -         31,667         3146,667         348,334           Archeological/Tribal investigation for Airpot Projects         157,895         -         -         -         475,000           Conduct Acquisition         28,500         446,500         -         -         475,000           Conduct Arequisition         28,500         446,500         -         -         169,778           Conduct Areonautical Study         5.382         -         -         -         160,778           Conduct Airport Master Plan Update         296,478         -         -         -         26,6478           Conduct Airport Master Plan Update         26,6478         -         -         -         26,6478           Conduct Airport Master Plan Update         36,2700         -         -         22,695         204,250         226,545           Conduct EA/EIR for Development         -         4,200         280,800         -         -         22		14,352	-	-	-		
Airfield Drainage Assessment & Rehab Design Only       -       26,389       237,500       -       -       263,889         Airfield Lighting for Runway Thresholds & Taxiways.       -       -       31,667       348,334         Archeological Tribal Investigation for Airport Projects       157,895       -       -       -       475,000         Beaton Land Acquisition       28,500       446,500       -       -       475,000         Conduct Ary ent Wetland Monitoring       109,778       -       -       5382       -       -       5382         Conduct Airport Master Plan Update       542,880       178,802       30,875       277,875       -       1,030,432         Conduct Airport Master Plan Update       296,478       -       -       -       226,478         Conduct EAVER Permiting for Short-term Airport Master       51,000       -       -       -       362,700         Conduct EAVER & Permiting for Short-term Airport Master       51,000       -       -       -       226,945         Conduct EAVER & Permiting for Short-term Airport Master       51,000       -       -       -       228,050         Conduct EAVER & Permiting for Short-term Airport Master       51,000       -       -       228,050         Conduct		,					,
Airfield Drainage Assessment & Rehab Design Only       -       26,389       237,500       -       -       263,889         Airfield Lighting for Runway Thresholds & Taxiways.       -       -       31,667       348,334         Archeological Tribal Investigation for Airport Projects       157,895       -       -       -       475,000         Beaton Land Acquisition       28,500       446,500       -       -       475,000         Conduct Ary ent Wetland Monitoring       109,778       -       -       5382       -       -       5382         Conduct Airport Master Plan Update       542,880       178,802       30,875       277,875       -       1,030,432         Conduct Airport Master Plan Update       296,478       -       -       -       226,478         Conduct EAVER Permiting for Short-term Airport Master       51,000       -       -       -       362,700         Conduct EAVER & Permiting for Short-term Airport Master       51,000       -       -       -       226,945         Conduct EAVER & Permiting for Short-term Airport Master       51,000       -       -       -       228,050         Conduct EAVER & Permiting for Short-term Airport Master       51,000       -       -       228,050         Conduct	AIMS Replacement Phase 2/3	575,476	-	-	-	-	575,476
Airfield Lighting for Runway Thresholds & Taxiways.       -       -       31,667       316,667       348,334         Archeological/Tribal investigation for Airport Projects       157,895       -       -       157,895         Beaton Land Acquisition       28,500       446,500       -       -       1475,000         Conduct 5 year Wetland Monitoring       -       109,778       -       -       5382         Conduct Airport Master Plan Update       542,880       178,802       30,875       277,875       -       1,030,432         Conduct Airport Master Plan Update       296,478       -       -       -       226,695       204,250       226,945         Conduct Arbord Master Plan Update for Runway Extension       -       15,834       142,500       -       -       362,700         Conduct EA/EIR       362,700       -       -       22,695       204,250       226,945         Conduct EA/EIR for Development       -       4,200       280,800       -       285,000         Conduct EA/EIR for Development       -       4,200       280,800       -       285,070         Conduct EA/EIR for Development       -       52,778       475,000       -       -       22,815         Conduct Environmental S		-	26,389	237,500	-	-	
Archeological/Tribal investigation for Airport Projects       157,895       -       -       475,005         Beaton Land Acquisition       28,500       446,500       -       -       475,000         Conduct Syear Wetland Monitoring       -       109,778       -       -       109,778         Conduct Acronautical Study       5,382       -       -       -       5,382         Conduct Airport Master Plan Update       296,478       -       -       -       296,478         Conduct Airport Master Plan Update for Runway Extension       -       158,334       142,500       -       -       158,378         Conduct EA/EIR & Conduct Archeological Tribal Investigation for RW Extensior       -       -       226,695       204,250       226,045         Conduct EA/EIR & Permitting for Short-term Airport Master       51,000       519,000       -       -       285,000         Conduct EA/EIR & Permitting for Short-term Airport Master       51,000       519,000       -       -       228,050         Conduct EA/EIR & Permitting Sondow       129,339       -       -       -       228,050         Conduct EA/EIR & Permitting Sondow       139,399       -       -       -       239,356         Conduct EA/EIR & Permitting Sondow       -		-			31,667	316,667	
Beaton Land Acquisition         28,500         446,500         -         -         475,000           Conduct 5 year Wetland Monitoring         -         109,778         -         -         -         5,382           Conduct Airport Master Plan Update         5428,800         178,802         30,875         277,875         -         109,778           Conduct Airport Master Plan Update         5428,800         178,802         30,875         277,875         -         126,6478           Conduct Airport Master Plan Update for Runway Extension         -         15,834         142,500         -         -         362,700           Conduct EA/EIR         670,000         -         -         -         362,700           Conduct EA/EIR for Development         51,000         519,000         -         -         285,000           Plan Update Improvements         -         -         -         280,800         -         280,800           Conduct EA/EIR for Development         -         4,200         280,800         -         27,778         27,778           Conduct Noise Compatibility Plan Study         -         52,778         475,000         -         52,778           Conduct Noise Compatibility Plan Study         -         - <t< td=""><td></td><td>157,895</td><td>-</td><td>-</td><td></td><td></td><td></td></t<>		157,895	-	-			
Conduct 5 year Wethand Monitoring         -         109,778         -         -         109,778           Conduct Aeronautical Study         5,382         -         -         -         5,382           Conduct Airport Master Plan Update         296,478         -         -         -         296,478           Conduct Airport Master Plan Update         296,478         -         -         -         296,478           Conduct Airport Master Plan Update for Runway Extension         -         15,834         142,500         -         158,334           Conduct EA/EIR         362,700         -         -         22,695         204,250         226,045           Conduct EA/EIR & Permitting for Short-term Airport Master         51,000         519,000         -         -         285,070           Plan Update Improvements         -         -         4,200         280,800         -         285,070           Conduct EA/EIR & Premiting for Short-term Airport Master         51,000         -         -         22,815           Conduct EA/EIR M         22,815         -         -         -         28,000           Conduct EA/EIR M         53,325         -         -         -         28,000           Conduct Midife Hazard Assessment		,	446,500	-	-	-	
Conduct Aeronautical Study         5.382         -         -         -         5.382           Conduct Airport Master Plan Update         542,880         178,802         30,875         277,875         -         1.030,432           Conduct Airport Master Plan Update         296,478         -         -         -         296,478           Conduct Airport Master Plan Update for Runway Extension         -         15.834         142,500         -         -         158,334           Conduct Archeological/Tribal Investigation for RW Extensior         -         -         22,695         204,250         226,6945           Conduct EA/EIR         362,700         -         -         -         570,000           Plan Update Improvements         -         4,200         280,800         -         -         22,815           Conduct EA/EIR for Development         -         4,200         280,800         -         -         22,815           Conduct EA/EIR for Development         -         52,778         475,000         -         -         22,815           Conduct EA/EIR for Development         -         52,778         475,000         -         -         213,939           Conduct Widifie Hazard Assessment         -         -         - </td <td></td> <td>-</td> <td>109,778</td> <td>-</td> <td>-</td> <td>-</td> <td>109,778</td>		-	109,778	-	-	-	109,778
Conduct Airport Master Plan Update         296,478         -         -         296,478           Conduct Airport Master Plan Update for Rumway Extension         -         158,834         142,500         -         158,334           Conduct ArcheologicalTribal Investigation for RW Extensior         -         -         22,695         204,250         226,045           Conduct EA/EIR         8 Permitting for Short-term Airport Master         51,000         519,000         -         -         362,700           Plan Update Improvements         -         -         280,800         -         -         285,000           Conduct EA/EIR         22,815         -         -         -         228,150         -         -         22,815           Conduct Environmental Study         -         52,778         475,000         -         22,7178           Conduct Noise Compatibility Plan Study         -         39,056         351,500         -         -         65,325           Conduct Wildlife Hazard Assessment         165,325         -         -         -         65,325           Conduct Wildlife Hazard Assessment         170,625         -         -         -         57,000           Construct Aportion of- Parallel Taxiway - 800 ft         -         - </td <td></td> <td>5,382</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td>		5,382	-	-	-	-	
Conduct Airport Master Plan Update         296,478         -         -         296,478           Conduct Airport Master Plan Update for Rumway Extension         -         158,834         142,500         -         158,334           Conduct ArcheologicalTribal Investigation for RW Extensior         -         -         22,695         204,250         226,045           Conduct EA/EIR         8 Permitting for Short-term Airport Master         51,000         519,000         -         -         362,700           Plan Update Improvements         -         -         280,800         -         -         285,000           Conduct EA/EIR         22,815         -         -         -         228,150         -         -         22,815           Conduct Environmental Study         -         52,778         475,000         -         22,7178           Conduct Noise Compatibility Plan Study         -         39,056         351,500         -         -         65,325           Conduct Wildlife Hazard Assessment         165,325         -         -         -         65,325           Conduct Wildlife Hazard Assessment         170,625         -         -         -         57,000           Construct Aportion of- Parallel Taxiway - 800 ft         -         - </td <td>Conduct Airport Master Plan Update</td> <td>542,880</td> <td>178,802</td> <td>30,875</td> <td>277,875</td> <td>-</td> <td>1,030,432</td>	Conduct Airport Master Plan Update	542,880	178,802	30,875	277,875	-	1,030,432
Conduct Airport Master Plan Update for Runway Extension         -         15,834         142,500         -         -         158,334           Conduct Archeological/Tribal Investigation for RW Extension         -         -         -         22,695         204,250         226,945           Conduct EA/EIR         Permitting for Short-term Airport Master         51,000         519,000         -         -         -         362,700           Conduct EA/EIR & Permitting for Short-term Airport Master         51,000         519,000         -         -         -         285,000           Conduct EA/EIR for Development         -         4,200         280,800         -         -         285,000           Conduct EA/EIR         22,815         -         -         -         285,000         -         -         285,000           Conduct EA/EIR         22,815         -         -         -         28,000         -         -         282,015           Conduct Nice Compatibility Plan Study         -         39,056         351,500         -         -         390,956           Conduct Wildlife Hazard Assessment         -         -         -         -         -         65,325         -         -         -         170,625		,				-	
Conduct EA/EIR         362,700         -         -         -         -         362,700           Conduct EA/EIR         Permitting for Short-term Airport Master         51,000         519,000         -         -         570,000           Plan Update Improvements         -         4,200         280,800         -         -         285,000           Conduct EA/EIR for Development         -         52,778         475,000         -         -         28,15           Conduct Hazard Beacon Study         139,399         -         -         -         139,399           Conduct Widlife Hazard Assessment         65,325         -         -         -         390,556           Conduct Widlife Hazard Assessment         -         -         -         170,625         -         -         -         170,625           Construct 34 End of Parallel TW         51,000         519,000         -         -         570,000         76,000		-	15,834	142,500	-	-	158,334
Conduct EA/EIR         362,700         -         -         -         -         362,700           Conduct EA/EIR         Permitting for Short-term Airport Master         51,000         519,000         -         -         570,000           Plan Update Improvements         -         4,200         280,800         -         -         285,000           Conduct EA/EIR for Development         -         52,778         475,000         -         -         28,15           Conduct Hazard Beacon Study         139,399         -         -         -         139,399           Conduct Widlife Hazard Assessment         65,325         -         -         -         390,556           Conduct Widlife Hazard Assessment         -         -         -         170,625         -         -         -         170,625           Construct 34 End of Parallel TW         51,000         519,000         -         -         570,000         76,000	Conduct Archeological/Tribal Investigation for RW Extension	-	-	-	22,695	204,250	226,945
Conduct EA/EIR & Permitting for Short-term Airport Master         51,000         519,000         -         -         570,000           Plan Update Improvements         -         4,200         280,800         -         -         285,000           Conduct EA/FIR         22,815         -         -         -         228,155           Conduct EA/FIR         22,815         -         -         -         228,155           Conduct Eavironmental Study         139,399         -         -         -         139,399           Conduct Noise Compatibility Plan Study         -         39,056         351,500         -         -         390,556           Conduct Wildlife Hazard Assessment         65,325         -         -         -         47,750         4,750           Conduct Wildlife Hazard Assessment         170,625         -         -         -         170,625           Construct Agend Parallel TW         51,000         519,000         -         -         570,000           Construct Apron         -         -         105,555         950,001         -         1,055,556           Construct Apron         -         -         31,667         285,000         -         -         316,667		362,700	-	-			362,700
Plan Update Improvements         -         4.200         280,800         -         -         285,000           Conduct EA/EIR         22,815         -         -         -         22,815           Conduct Environmental Study         -         52,778         475,000         -         527,778           Conduct Narad Beacon Study         139,399         -         -         -         139,399           Conduct Widlife Hazard Assessment         65,325         -         -         -         65,325           Conduct Wildlife Hazard Assessment         170,625         -         -         4,750         47,500           Construct Assessment         170,625         -         -         -         170,625           Construct Astension to TW "D"         -         -         -         76,000         76,000           Construct Apron         -         -         -         -         76,000         76,000           Construct Apron         -         -         -         -         -         570,000         -         100,555         20,000         4,222,222         3,800,000         4,222,222         3,800,000         4,222,222         3,800,000         4,222,222         3,800,000         4,222,222 <td< td=""><td></td><td>51,000</td><td>519,000</td><td>-</td><td>-</td><td>-</td><td></td></td<>		51,000	519,000	-	-	-	
Conduct EA/FEIR         22,815         -         -         -         22,815           Conduct Environmental Study         -         52,778         475,000         -         527,778           Conduct Mazard Beacon Study         139,399         -         -         -         139,399           Conduct Widlife Hazard Assessment         65,325         -         -         -         65,325           Conduct Widlife Hazard Assessment         65,325         -         -         -         65,325           Conduct Widlife Hazard Assessment         170,625         -         -         -         47,50         47,500           Construct 34 End of Parallel TW         51,000         519,000         -         -         76,000         76,000           Construct 4 portion of - Parallel Taxiway - 800 ft         -         -         105,555         950,001         -         1,055,556           Construct Apron Phase 1 of 4         -         31,667         285,000         -         -         316,667           Construct Apron Phase 2 of 4         -         12,350,000         -         -         12,350,000         -         -         12,350,000           Construct Apron Phase 2 of 4         -         12,350,000         -							
Conduct Environmental Study         -         52,778         475,000         -         -         527,778           Conduct Hazard Beacon Study         139,399         -         -         -         139,399           Conduct Noise Compatibility Plan Study         -         39,056         351,500         -         -         390,556           Conduct Wildlife Hazard Assessment         65,325         -         -         -         65,325           Conduct Wildlife Hazard Assessment         170,625         -         -         4,750         4,750           Conduct Wildlife Hazard Assessment         170,625         -         -         -         170,625           Construct 34 End of Parallel TW         51,000         519,000         -         -         570,000           Construct Apron         -         -         105,555         950,001         -         10,555           Construct Apron         -         -         105,555         950,001         -         10,655,556           Construct Apron Phase 1 of 4         -         31,667         285,000         -         -         136,667           Construct Apron Phase 2 of 4         -         -         35,889         323,000         358,889	Conduct EA/EIR for Development	-	4,200	280,800	-	-	285,000
Conduct Hazard Beacon Study         139,399         -         -         -         -         139,399           Conduct Noise Compatibility Plan Study         -         390,556         351,500         -         -         390,556           Conduct Wildlife Hazard Assessment         65,325         -         -         -         65,325           Conduct Wildlife Hazard Assessment         -         -         -         4,750         4,750           Conduct Wildlife Hazard Assessment         170,625         -         -         -         170,625           Const Extension to TW "D"         -         -         -         76,000         76,000           Construct 34 End of Parallel TW         51,000         519,000         -         -         570,000           Construct Apron         -         -         105,555         950,001         -         1,055,556           Construct Apron         -         -         31,667         285,000         -         -         316,667           Construct Apron Phase 1 of 4         -         31,667         285,000         -         -         12,350,000           Construct Apron Phase 2 of 4         -         -         35,889         323,000         -         358,889	Conduct EA/FEIR	22,815	-	-	-	-	22,815
Conduct Noise Compatibility Plan Study         -         39,056         351,500         -         -         390,556           Conduct Wildlife Hazard Assessment         65,325         -         -         -         65,325           Conduct Wildlife Hazard Assessment         -         -         -         4,750         4,750           Conduct Wildlife Hazard Assessment         170,625         -         -         -         170,625           Const Extension to TW "D"         -         -         -         76,000         76,000           Construct 34 End of Parallel TW         51,000         519,000         -         -         -         570,000           Construct Aportion of - Parallel Taxiway - 800 ft         -         -         105,555         950,001         -         1,055,555           Construct Apron         -         -         -         422,222         3,800,000         4,222,222           Construct Apron Phase 1 of 4         -         31,667         285,000         -         -         316,667           Construct Apron Phase 2 of 4         -         12,350,000         -         -         -         358,889           Construct Apron Phase 2 of 4         -         12,350,000         -         -		-	52,778	475,000	-	-	527,778
Conduct Wildlife Hazard Assessment         65,325         -         -         -         65,325           Conduct Wildlife Hazard Assessment         170,625         -         -         4,750         4,750           Conduct Wildlife Hazard Assessment         170,625         -         -         -         170,625           Const Extension to TW "D"         -         -         -         76,000         76,000           Construct 34 End of Parallel TW         51,000         519,000         -         -         -         570,000           Construct a portion of - Parallel Taxiway - 800 ft         -         -         105,555         950,001         -         1,055,556           Construct Apron         -         -         -         422,222         3,800,000         4,222,222           Construct Apron Phase 1 of 4         -         -         31,667         285,000         -         -         316,667           Construct Apron Phase 2 of 4         -         -         -         35,889         323,000         -         358,889           Construct ARFF/SRE Building         -         12,350,000         -         -         684,000           Construct Mark Light and Sign Taxiway A Extension to RW 15         835,146         -	Conduct Hazard Beacon Study	139,399	-	-	-	-	139,399
Conduct Wildlife Hazard Assessment         -         -         -         4,750         4,750           Conduct Wildlife Hazard Assessment         170,625         -         -         -         170,625           Const Extension to TW "D"         -         -         -         76,000         76,000           Construct 34 End of Parallel TW         51,000         519,000         -         -         -         570,000           Construct a portion of - Parallel Taxiway - 800 ft         -         -         105,555         950,001         -         1,055,556           Construct Apron         -         -         31,667         285,000         -         -         316,667           Construct Apron Phase 1 of 4         -         -         31,667         285,000         -         -         316,667           Construct Apron Phase 2 of 4         -         -         35,889         323,000         -         35,889           Construct ARFF/SRE Building         -         12,350,000         -         -         68,4000           Construct Mark Light and Sign Taxiway A Extension to RW 15         835,146         -         -         -         835,146           Construct RSA (RW 5 End)         -         124,640         1,121,760<	Conduct Noise Compatibility Plan Study	-	39,056	351,500	-	-	390,556
Conduct Wildlife Hazard Assessment         170,625         -         -         -         170,625           Const Extension to TW "D"         -         -         -         76,000         76,000           Construct 34 End of Parallel TW         51,000         519,000         -         -         -         570,000           Construct a portion of - Parallel Taxiway - 800 ft         -         -         105,555         950,001         -         1,055,556           Construct Apron         -         -         -         422,222         3,800,000         4,222,222           Construct Apron Phase 1 of 4         -         -         31,667         285,000         -         -         316,667           Construct Apron Phase 2 of 4         -         -         35,889         323,000         -         358,889           Construct ARFF/SRE Building         -         12,350,000         -         -         12,350,000           Construct Mark Light and Sign Taxiway A Extension to RW 15         835,146         -         -         -         835,146           Construct Rotating Beacon,         9,500         228,000         -         -         237,500           Construct RSA (RW 5 End)         -         124,640         1,121,760	Conduct Widlife Hazard Assessment	65,325	-	-	-	-	65,325
Const Extension to TW "D"76,00076,000Construct 34 End of Parallel TW51,000519,000570,000Construct a portion of- Parallel Taxiway - 800 ft105,555950,001-1,055,556Construct Apron422,2223,800,0004,222,222Construct Apron Phase 1 of 431,667285,000316,667Construct Apron Phase 2 of 435,889323,000-358,889Construct ARFF/SRE Building-12,350,00012,350,000Construct Mark Light and Sign Taxiway A Extension to RW 15835,146835,146Construct Rotating Beacon,9,500228,000237,500237,500Construct RSA (RW 5 End)-124,6401,121,7601,246,400237,500	Conduct Wildlife Hazard Assessment	-	-	-	-	4,750	4,750
Construct 34 End of Parallel TW         51,000         519,000         -         -         -         570,000           Construct a portion of- Parallel Taxiway - 800 ft         -         -         105,555         950,001         -         1,055,556           Construct Apron         -         -         422,222         3,800,000         4,222,222           Construct Apron Phase 1 of 4         -         31,667         285,000         -         -         316,667           Construct Apron Phase 2 of 4         -         -         35,889         323,000         -         358,889           Construct ARFF/SRE Building         -         12,350,000         -         -         12,350,000           Construct Mark Light and Sign Taxiway A Extension to RW 15         835,146         -         -         -         835,146           Construct Rotating Beacon,         9,500         228,000         -         -         237,500           Construct RSA (RW 5 End)         -         124,640         1,121,760         -         -         1,246,400	Conduct Wildlife Hazard Assessment	170,625	-	-	-	-	170,625
Construct a portion of - Parallel Taxiway - 800 ft       -       105,555       950,001       -       1,055,556         Construct Apron       -       -       -       422,222       3,800,000       4,222,222         Construct Apron Phase 1 of 4       -       31,667       285,000       -       -       316,667         Construct Apron Phase 2 of 4       -       -       35,889       323,000       -       358,889         Construct ARFF/SRE Building       -       12,350,000       -       -       12,350,000         Construct Mark Light and Sign Taxiway A Extension to RW 15       835,146       -       -       -       835,146         Construct RSA (RW 5 End)       -       124,640       1,121,760       -       -       1,246,400	Const Extension to TW "D"	-	-	-	-	76,000	76,000
Construct Apron         -         -         422,222         3,800,000         4,222,222           Construct Apron Phase 1 of 4         -         31,667         285,000         -         -         316,667           Construct Apron Phase 2 of 4         -         -         35,889         323,000         -         358,889           Construct ARFF/SRE Building         -         12,350,000         -         -         12,350,000           Construct Hazard Beacons Route 202 & Install REILs & PAPI         -         68,400         615,600         -         -         684,000           Construct Mark Light and Sign Taxiway A Extension to RW 15         835,146         -         -         -         835,146           Construct Rotating Beacon,         9,500         228,000         -         -         -         237,500           Construct RSA (RW 5 End)         -         124,640         1,121,760         -         -         1,246,400	Construct 34 End of Parallel TW	51,000	519,000	-	-	-	570,000
Construct Apron Phase 1 of 4       -       31,667       285,000       -       -       316,667         Construct Apron Phase 2 of 4       -       -       35,889       323,000       -       358,889         Construct ARFF/SRE Building       -       12,350,000       -       -       12,350,000         Construct Hazard Beacons Route 202 & Install REILs & PAPI       -       68,400       615,600       -       -       684,000         Construct Mark Light and Sign Taxiway A Extension to RW 15       835,146       -       -       -       835,146         Construct Rotating Beacon,       9,500       228,000       -       -       237,500         Construct RSA (RW 5 End)       -       124,640       1,121,760       -       1,246,400	Construct a portion of- Parallel Taxiway - 800 ft	-	-	105,555	950,001	-	1,055,556
Construct Apron Phase 2 of 4         -         -         35,889         323,000         -         358,889           Construct ARFF/SRE Building         -         12,350,000         -         -         12,350,000           Construct Hazard Beacons Route 202 & Install REILs & PAPI         -         68,400         615,600         -         -         684,000           Construct Mark Light and Sign Taxiway A Extension to RW 15         835,146         -         -         -         835,146           Construct Rotating Beacon,         9,500         228,000         -         -         237,500           Construct RSA (RW 5 End)         -         124,640         1,121,760         -         1,246,400	Construct Apron	-	-	-	422,222	3,800,000	4,222,222
Construct ARFF/SRE Building         -         12,350,000         -         -         12,350,000           Construct Hazard Beacons Route 202 & Install REILs & PAPI         -         68,400         615,600         -         -         684,000           Construct Mark Light and Sign Taxiway A Extension to RW 15         835,146         -         -         -         835,146           Construct Rotating Beacon,         9,500         228,000         -         -         237,500           Construct RSA (RW 5 End)         -         124,640         1,121,760         -         1,246,400	Construct Apron Phase 1 of 4	-	31,667	285,000	-	-	316,667
Construct Hazard Beacons Route 202 & Install REILs & PAPI       -       68,400       615,600       -       -       684,000         Construct Mark Light and Sign Taxiway A Extension to RW 15       835,146       -       -       -       835,146         Construct Rotating Beacon,       9,500       228,000       -       -       237,500         Construct RSA (RW 5 End)       -       124,640       1,121,760       -       1,246,400	Construct Apron Phase 2 of 4	-	-	35,889	323,000	-	358,889
Construct Mark Light and Sign Taxiway A Extension to RW 15         835,146         -         -         835,146           Construct Rotating Beacon,         9,500         228,000         -         -         237,500           Construct RSA (RW 5 End)         -         124,640         1,121,760         -         1,246,400	Construct ARFF/SRE Building	-	12,350,000	-	-	-	12,350,000
Construct Rotating Beacon,         9,500         228,000         -         -         237,500           Construct RSA (RW 5 End)         -         124,640         1,121,760         -         1,246,400	Construct Hazard Beacons Route 202 & Install REILs & PAPI	-	68,400	615,600	-	-	684,000
Construct Rotating Beacon,         9,500         228,000         -         -         237,500           Construct RSA (RW 5 End)         -         124,640         1,121,760         -         1,246,400		835,146	-	-			835,146
Construct RSA (RW 5 End) - 124,640 1,121,760 1,246,400			228,000	-	-	-	237,500
Construct RW 23 RSA - 134,330 1,208,970 1,343,300			124,640	1,121,760			1,246,400
	Construct RW 23 RSA	-	134,330	1,208,970	-	-	1,343,300

Aeronautics Division	2014	2015	2016	2017	2018	2014-2018
Construct RW-5-23 RSAs and RW 5 Taxiway Extension	1,373,247	-				1,373,247
(Earthwork Only) & NAVAID Infrastructure	1,575,217					1,575,217
Construct SRE Building	866.667	-	-	110,834	1.057.667	2,035,168
Construct SRE Building	413.162	413.162	-	-	-	826,324
Construct Terminal Parking Lot	-	211,111	-	-	-	211,111
Construct Utilities	100,000	-	-	-	-	100,000
Department of Environmental Protection (DEP) Notice of Intent	155,706	-	-	-	-	155,706
(NOI) – Variance and Water Quality Certificate/Town of	,					,
Dartmouth NOI – Order of Conditions						
Design Only RW/Taxiway 14/32	-	-	57,000	513,000	-	570,000
Design Ony -ARFF/SRE Building	884,813	-	-	-	-	884,813
Design Ony - Terminal Building (30%), Permitting/Variances	752,756	-	-	-	-	752,756
Design SRE Building	159,900	-	-	-	-	159,900
Design/Reconst RW 16/34	-	-	-	332,500	2,992,500	3,325,000
Develop Noise Exposure Map (NEM)	166,416	-	-	-	-	166,416
Develop VMP, Obstruction Plan and EA	152,009	-	-	-	-	152,009
Diesel Tank Improvements	26,060	-	-	-	-	26,060
Drainage Improvements & Oil Water Separator	52,778	-	-	-	-	52,778
Easement Acquisition	835,342	760,000	-	-	-	1,595,342
EIR- & Associated Permits for Runway & Taxiway Extension	399,750	-	-	-	-	399,750
Electrical Work for TW "A" & Terminal Ramp	-	-	-	-	62,700	62,700
Environmental Assessment (EA) Permitting for Taxiway A	390,000	-	-	-	-	390,000
Environmental Assessment (EA)/Environmental Impact Report	97,500	-	-	-	-	97,500
(EIR) for South Apron Extension						
Environmental Mitigation	47,500	213,750	213,750	-	-	475,000
Environmental Mitigation Phase 3 of 3	-	-	47,500	427,500	-	475,000
EWB Aeronautical Survey & Obstruction Analysis	1,186	-	-	-	-	1,186
Expand Apron	19,000	297,667	-	-	-	316,667
Expand Terminal Building	-	-	-	-	142,500	142,500
Expand Terminal Building Phase 2 of 4	-	-	-	142,500	1,282,500	1,425,000
Extend Parallel TW to RW1 5/33	-	-	95,000	855,000	-	950,000
Extend RW 15/33	-	-	475,000	4,275,000	-	4,750,000
FAA Reimbursable Agreement RW 5-23 NAVAIDS	8,047	-	-	-	-	8,047
Fencing Preliminary Design & Section 106 Coordination	292,500	-	-	-	-	292,500
Final EIR	-	15,834	142,500	-	-	158,334
Flight Level(Aircraft Storage & Maintenance)	35,000	35,000	35,000	35,000	35,000	175,000
Fruen Utilities (Navigational Aid Maintenance)	25,000	25,000	25,000	25,000	25,000	125,000
Gulfstream Project -Construct Concrete Apron	82,148	-	-	-	-	82,148
Gulfstream Project - Environmental Mitigation for Native	7,000	-	-	-	-	7,000
Grassland Habitat						
Hangar Development (After storm replacement)	15,833	142,501	-	-	-	158,334
Install Baggage Belt	-	-	-	15,834	142,500	158,334

Aeronautics Division	2014	2015	2016	2017	2018	2014-2018
Install Section 106 Mitigation Fencing/Gates	-	80,750	726,750	-	-	807,500
Install Security Camera Systems	-	1,500,000	1,500,000	-	-	3,000,000
Install Security Fence	32,000	-	-	-	-	32,000
Install TW Edge Lights on B,C, D and Install PAPI on RW 9-27	-	133,000	1,197,000	-	-	1,330,000
Install Water Separator/Drainage Improvements (SWPPP	-	-	15,834	142,500	-	158,334
Recommended)						
Land Acquisition RW 14 Approach	-	-	11,875	106,875	-	118,750
Land Acquisition/Noise Mitigation (Phase 6)	186,363	-	-	-	-	186,363
Land Acquisition/Noise Mitigation (Phase 7)	2,098,334	610,000	-	-	-	2,708,334
Land Acquisition/Noise Mitigation (Phase 8)	2,733,333	-	-	-	-	2,733,333
Light Obst w/ Hazard Beacons	51,000	519,000	-	-	-	570,000
Light Obstructions	-	158,334	-	-	-	158,334
Mitigation for RW Extension	-	76,000	684,000	-	-	760,000
Mitigation Monitoring	79,950	-	-	-	-	79,950
Mitigation- Parallel Taxiway	-	100,278	902,500	-	-	1,002,778
Noise Mitigation Measures for Residences within 65 - 69 DNL	-	105,555	1,055,556	1,055,556	1,055,556	3,272,223
Noise Mitigation Measures for Residences within 70-74 DNL	211,110	2,005,557	1,055,556	1,055,556	1,055,556	5,383,335
North Shore 2-Way (Navigational Aid Maintenance)	25,000	25,000	25,000	25,000	25,000	125,000
Obstruction Removal	,		15,834	142,500	-	158,334
Off Airport Obstruction Removal	-	-		-	190,000	190,000
On/Off Airport Obstruction Removal	71,250	641,250	-	-	-	712,500
Part 77 Aeronautical Study RW1-19	-	-	18,525	166,725	-	185,250
Permitting - Parallel Taxiway	15,833	142,501	-		-	158,334
Permitting for Airport Master Plan Update Improvements	-	26,600	239,400	-	-	266,000
Permitting for Southside Taxiway and Hangar Development	-	157,700		-	-	157,700
Phase 4 Environmental	306,150	-	-	-	-	306,150
Phase II EA/DEIR	15.678	-	-	-	-	15,678
Pre-Design & Survey for RW 1-19		_	-	27,075	243.675	270,750
Property Rights Acquision/Environmental Mitigation	112,983	_	-	-		112,983
Purchase SRE	256,500	-	-	-	_	256,500
Quonset Hut and Terminal Building Fitout	499,742	_	-	_	_	499,742
Reconst & Ext RW 14-32 RW 14 End to TW D		_	-	1.140.000	10.260.000	11,400,000
Reconstruct & Mark Portion of Taxiway A	1.039.931	-	_	-	-	1.039.931
Reconstruct & Realign Taxiway 'A' and Terminal Apron &	5,220,645				-	5,220,645
Other Misc Improvements. Includes Design and Construction of	0,220,010					0,220,010
Reconstruct East Ramp, TW G, Update SWPPP & SPCC	1,056,926	-	-	-	-	1,056,926
Reconstruct Existing RW 8/26	-	218,500	1,966,500	-	-	2,185,000
Reconstruct Existing Terminal Apron, T/W "A"	632,021	-	-	-	-	632,021
Reconstruct Main Apron and Drainage Improvements	-	2,777,147	-	-	-	2,777,147
Reconstruct Parallel Taxiway	_	-	285,000	2,565,000	-	2,850,000
Reconstruct Runway 6-24	5,460,000	8,190,000		475,000	4,275,000	18,400,000
Reconstruct RW 14-32		-		-	475,000	475,000
						,

Aeronautics Division	2014	2015	2016	2017	2018	2014-2018
Reconstruct RW 2-20 (ANG -\$3,884,247) FAA 64.42%-ANG	9,537,436	-		-	-	9,537,436
28.42%-MassDOT 5.37% BAF 1.79%	- , ,					- , ,
Reconstruct RW 5-23	11,903,034	376,116	-	-	-	12,279,150
Reconstruct Taxiway A	-	171,000	1,539,000	-	-	1,710,000
Reconstruct Taxiway A (3300 X 35 Ft)	1,165,125	-	-	-	-	1,165,125
Reconstruct Taxiway B, Terminal Apron/Taxilanes	1,251,900	-	-	-	-	1,251,900
Reconstruct Turf Tie Down Area & Conduct Wildlife Hazard	-	-	-	-	15,834	15,834
Assessment						
Reconstruct West Ramp	1,625,000	-	-	-	-	1,625,000
Reconstruct/Rehabilitate Ramp	-	-	15,834	142,500	-	158,334
Rehabilitate Apron	-	485,556	57,000	513,000	105,555	1,161,111
Rehabilitate Apron Phase 4 of 4	-	-	-	422,222	3,800,000	4,222,222
Rehabilitate Runway	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Rehabilitate Runway 14-32	-	-	633,334	5,700,000	-	6,333,334
Rehabilitate RW 5/23	-	-	-	-	522,500	522,500
Rehabilitate Taxiway	-	675,556	6,080,000	380,000	3,420,000	10,555,556
Rehabilitate Taxiway (Partial Parallel)	19,000	86,556	-	-	-	105,556
Rehabilitate Taxiway Lighting	-	-	-	-	222,222	222,222
Remark Terminal Apron & TW A & S and Security	202,826	-	-	-	-	202,826
Replace 1,000 Gallon Underground Storage Tank	26,060	-	-	-	-	26,060
Replace Fuel Farm	-	-	-	-	31,667	31,667
Residential Acquisition and Sound Insulation Program (Phase 2)	89,856	-	-	-	-	89,856
Residential Acquisition and Sound Insulation Program (Phase 3)	981,084	-	-	-	-	981,084
Residential Acquisition and Sound Insulation Program (Phase 4)	1,259,310	-	-	-	-	1,259,310
Residential Acquisition and Sound Insulation Program (Phase 5)	119,275	-	-	-	-	119,275
Residential Acquisition and Sound Insulation Program (Phase 6)	437,268	-	-	-	-	437,268
Residential Acquisition and Sound Insulation Program (Phase 7)	379,162	-	-	-	-	379,162
Residential Acquisition and Sound Insulation Program (Phase 8)	2,327,382	-	-	-	-	2,327,382
RSA Construction RW 14/32 Approaches	-	-	-	90,250	812,250	902,500
Runway 8-26 Extension - Phase I (Earth Fill and Wetland	-	-	-	-	-	-
Runway 8-26 Extension - Phase II	3,020,000	-	-	-	-	3,020,000
RW 14/32 Safety Areas-Local Permitting/Design Phase 2	-	-	70,670	636,023	-	706,693
RW 6 Engineered Materials Arresting System (EMAS) Retrofit	882,375	-	-	-	-	882,375
SRE Building Design & Permitting	15,834	142,500	-	-	-	158,334
Statewide Crack Seal Paving	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Terminal Building Program	1,000,000	5,000,000	5,000,000	5,000,000	5,000,000	21,000,000
Tree Clearing & Airspace Survey	-	-	57,000	513,000	-	570,000
Tree Clearing Design, Permitting and Mitigation (Phase I)	648,999	-	-	-	-	648,999
Update Airport Master Plan	-	-	-	-	28,500	28,500
Update Statewide Economic Impact Study	350,000	-	-	-	-	350,000
Upgrade Perimeter Fence	-	15,834	142,500	-	-	158,334
Vegetation Management - YOP Implementation	-	500,000	600,000	600,000	800,000	2,500,000

Aeronautics Division	2014	2015	2016	2017	2018	2014-2018
Vegetation Management - YOP Updates for 12 Airports	300,000	-	-	-	-	300,000
VOLPE-Carbon Neutral Project Phase 1	45,000	-	-	-	-	45,000
VOLPE-Carbon Neutral Project Phase 2	200,000	200,000	290,000	-	-	690,000
Wetland Mitigation for Runway Extension with Parallell	780,000	-	-	-	-	780,000
Widen Taxiway "D" and Remove RW 33 Pad	541,667	-	-	-	-	541,667
Additional ASMP Projects TBD	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
Grand Total	75,061,246	49,249,357	37,333,035	37,024,578	51,589,239	250,257,455
Project Count	163					

Rail & Transit Division Project List

Rail & Transit Division	2014	2015	2016	2017	2018	2014-2018
Acquire and Rehab MBTA surplus coaches	-	-	-	15,000,000	15,000,000	30,000,000
Adams Branch (Adams - North Adams)	3,300,000	-	1,000,000	-	1,000,000	5,300,000
Bridge Rehab	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Consultant Engineering Services	4,000,000	-	-	4,000,000	-	8,000,000
CP-F-385 reconfiguration	-	-	2,500,000	2,500,000	-	5,000,000
Fall River Line (Berkley - Fall River RI State Line)	1,500,000	500,000	-	-	-	2,000,000
Falmouth Depot	2,000,000	-	-	-	-	2,000,000
Framingham Secondary (10 crossings)	5,000,000	-	-	-	-	5,000,000
Framingham Secondary (Mansfield(MP0.0) -	12,250,000	9,000,000	5,000,000	5,000,000	5,000,000	36,250,000
Grade Crossings TBD	1,000,000	1,000,000	1,000,000	5,000,000	1,000,000	9,000,000
Industrial Rail Access Program	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Intercity Bus Program	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Intermodal Transportation	2,400,000	-	-	-	-	2,400,000
Knowledge Corridor	17,000,000	-	-	-	-	17,000,000
Maintenance Depot	950,000	-	-	-	-	950,000
Marine Transportation	250,000	250,000	250,000	250,000	250,000	1,250,000
Mass Central	2,000,000	-	-	-	-	2,000,000
Mass Central line (Palmer - Barre)	2,500,000	3,000,000	1,500,000	-	-	7,000,000
Mobility Assistance Program (MAP)	3,300,000	3,400,000	3,000,000	3,000,000	3,000,000	15,700,000
New Bedford Line (Taunton - New Bedford)	2,000,000	-	-	750,000	-	2,750,000
P&W	1,000,000	-	-	-	-	1,000,000
Pan Am	1,000,000	-	-	-	-	1,000,000
Providence & Worcester - Systemwide Passenger Rights	4,000,000	4,000,000	1,000,000	1,000,000	1,000,000	11,000,000
Regional Transit Authority Capital Assistance (RTAs)	8,065,642	20,400,000	22,400,000	37,400,000	82,400,000	170,665,642
Springfield	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Springfield - New Haven service	1,000,000	1,500,000	1,500,000	3,000,000	3,000,000	10,000,000
Springfield Station Track 3	-	-	-	2,500,000	-	2,500,000
Vermonter	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
Wachusett Extension Project	8,200,000	-	-	-	-	8,200,000
District 2- Non-Routine & Emergency Structural Repairs At	-	2,268,571	6,805,712	-	-	9,074,283
Cape Cod Rail Program	1,500,000	8,500,000	9,000,000	6,000,000	6,000,000	31,000,000
Union Station	-	_	6,000,000	6,500,000		12,500,000

Union S	Station	-	-	6,000,000	6,500,000		12,500,000
	Grand Total	97,215,642	66,818,571	73,955,712	104,900,000	130,650,000	473,539,925
	Project Count	32					

MBTA	2014	2015	2016	2017	2018	2014-2018
Additional Red and Orange Line Infrastructure Improvement:	21 575 146	-	-	-	-	
Beverly Parking Garage	21,575,146	-	-	-	-	21,575,146
Boston- Bridge Removal, B-16-367, Casey Overpass Over						
Washington Street With At-Grade Intersections	-	13,219,250	12,017,500	-	-	25,236,750
Bus Procurement			-		-	
DMU Implementation	1,264,137	20,636,177	59,153,056	91,680,170	17,266,777	190,000,317
Energy Conservation	-	-	-	-	-	-
Fairmount Phase II	37,929,126	4,863,082	-	-	-	42,792,208
Green Line Extension*	117,535,295	244,427,508	428,900,255	338,011,653	214,270,798	1,343,145,509
Green Line Vehicle Procurement	-	-	-	1,107,991	1,510,084	2,618,075
Power and Signal Projects	7,500,000	7,500,000	7,500,000	2,500,000	-	25,000,000
Red and Orange Line Infrastructure Improvements to Support						
Vehicle Procurement	56,280,372	122,605,837	74,703,119	79,625,158	128,785,514	462,000,000
Red and Orange Line Vehicle Procurement	38,106,408	51,644,093	78,131,187	93,522,317	111,613,474	373,017,479
Salem Parking Garage	30,957,456	6,515,826	-	-	-	37,473,282
Silver Line Gateway	-	25,750,000	31,471,276	5,087,524		62,308,800
South Coast Rail	-	-	-	-	-	-
South Coast Rail (coaches)	378,192	1,944,672	10,180,245	18,059,730	26,119,270	56,682,109
South Coast Rail (early action)	3,755,000	50,040,000	44,500,000	53,376,000	46,829,000	198,500,000
South Station Expansion	50,000,000	20,000,000	20,000,000	110,000,000		200,000,000
Worcester-Framingham	7,500,000	7,500,000	-	-	-	15,000,000
Grand Total	372,781,133	576,646,445	766,556,638	792,970,543	546,394,917	3,055,349,675
Project Count	16					

Highway Division Project List

Highway Division Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
ABINGTON- SAFE ROUTES TO SCHOOL (CENTER SCHOOL)	605693		5	2014	2013	2010	2017	521,705	521,705
ACTON- CARLISLE- WESTFORD- BRUCE FREEMAN RAIL TRAIL EXTENSION,	604532		3	-	2,210,924	5,306,217	4,421,848		11,938,989
INCLUDING 6 RAILROAD BRIDGES (PHASE II-A	001002		5		2,210,921	5,500,217	1,121,010		11,950,909
ACTON- CONCORD- BOXBOROUGH- LITTLETON- RESURFACING & RELATED	604472		3	3,845,974	-	_	_	_	3,845,974
WORK ON ROUTE 2				-,,					-,,
ACTON- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION (PHASE II	606223		4	_	-	_	_	3,269,120	3,269,120
ACTON- INTERSECTION & SIGNAL IMPROVEMENTS ON SR 2 & SR 111	607748		3	-	-	-		502,320	502,320
(MASSACHUSETTS AVENUE) AT PIPER ROAD & TAYLOR ROAD									
ACTON- MAYNARD- ASSABET RIVER RAIL TRAIL CONSTRUCTION, INCLUDES	604531		3	-	-	2,530,067	2,213,808	-	4,743,875
ACUSHNET- BRIDGE REPLACEMENTS, A-03-003, A-03-007 & A-03-008, HAMLIN	600645		5	-	-	-	-	135,597	135,597
STREET OVER THE ACUSHNET RIVER									
ADAMS- ASHUWILLTICOOK RAIL TRAIL EXTENSION	605041		1	-	2,215	1,625,515	649,852	-	2,277,581
ADAMS- NORTH ADAMS- ASHUWILLTICOOK RAIL TRAIL EXTENSION TO	606890		1	-	-	-	-	1,498,518	1,498,518
ROUTE 8A (HODGES CROSS ROAD)									
ADAMS- NORTH ADAMS- BRIDGE DECK REPAIRS & RELATED WORK, A-04-	606400		1	397,747	110,000	-	-	-	507,747
001, ROUTE 8 (PARK STREET) OVER THE ASHWILLTICOOK RIVER TRAIL & N-									
14-016, EASTERN SPAN ROUTE 2 (VETERANS MEMORIAL DRIVE) OVER									
ADAMS- ROUNDABOUT CONSTRUCTION AT ROUTE 8 & FRIEND STREET	604553		1	-	581,152	726,439	-	-	1,307,591
AGAWAM- CONSTRUCTION OF BIKEWAY LOOP CONNECTING CONNECTICUT	603731		2	-	1,542,952	1,285,793	-	-	2,828,745
RIVERWALK WITH MAIN STREET (1.7 MILES									
AGAWAM- INTERSECTION IMPROVEMENTS AT ROUTE 187 & ROUTE 57	604203		2	-	-	-	-	1,532,400	1,532,400
AGAWAM- RECONSTRUCTION OF ROUTE 159 (MAIN STREET) FROM	602653		2	3,102,071	250,000	-	-	-	3,352,071
CONNECTICUT S.L. TO ROUTE 75, INCLUDES REHAB OF A-05-009									
AGAWAM- RECONSTRUCTION OF ROUTE 187 FROM 425 FT. SOUTH OF S.	600513		2	-	-	-	650,191	975,286	1,625,477
WESTFIELD STREET TO ROUTE 57 (0.3 MILES - PHASE I)									
AGAWAM- RESURFACING & RELATED WORK ON ROUTE 159, FROM MEADOW	607626		2	-		498,847	548,732	-	1,047,578
STREET TO 150 FT. SOUTH OF SUFFIELD STREET (1.1 MILES)	50 500 <b>7</b>		-	1 55 4 9 9 1					1 55 ( 201
AGAWAM- RESURFACING & RELATED WORK ON SR57, FROM ROUTE 187 TO	606005		2	1,776,281	-	-	5 107 401	-	1,776,281
AGAWAM- WEST SPRINGFIELD- BRIDGE RECONSTRUCTION, A-05-002=W-21-	605384		2	-	640,936	7,691,237	5,127,491	-	13,459,664
014, ROUTE 147 OVER THE WESTFIELD RIVER & INTERSECTION & SIGNAL									
IMPROVEMENTS @ 3 LOCATIONS	602859		1	581,294					581,294
ALFORD- GREAT BARRINGTON- BRIDGE REPLACEMENT, A-06-003, ALFORD ROAD OVER ALFORD BROOK	002859		1	581,294	-	-	-	-	581,294
AMESBURY- BRIDGE REPLACEMENT, A-07-010, MAIN STREET OVER	603183		4	494,933					494,933
MERRIMACK RIVER (1ST LT. DEREK S. HINES MEMORIAL BRIDGE	005185		4	494,955	-	-	-	-	494,933
AMESBURY- BRIDGE REPLACEMENT, A-07-015, R STREET OVER BACK RIVER	607740	1	4		-			475,417	475,417
AMESBURY- BRIDGE REPLACEMENT, A-07-015, R STREET OVER BACK RIVER AMESBURY- BRIDGE REPLACEMENT, A-07-026, ROUTE I-495 (NB & SB) OVER	603682		4		-	4,475,813	4,068,921	475,417	8,544,734
THE BIKEWAY (ABANDONED B&M RR LINE)	005082		4			4,475,615	4,000,721		0,544,754
AMESBURY- NEWBURYPORT- SALISBURY- BRIDGE REPLACEMENT ON	601096		4	129,377,824	104,800,000	52,000,000	2,400,000	_	288,577,824
ROUTE I-95, A-07-016=N-11-007, OVER MERRIMACK RIVER (WHITTIER BRIDGE			7	129,377,024	104,000,000	52,000,000	2,400,000		200,577,024
& A-07-017 OVER EVANS PLACE	,								
AMESBURY- POWWOW RIVERWALK CONSTRUCTION, MAIN STREET TO	606669	1	4	_	682,829	2,389,901	_	-	3,072,729
WATER STREET, INCLUDES PED BRIDGE A-07-034 (PHASE I)	000007		·		002,022	2,000,001			5,012,122
AMESBURY- RECONSTRUCTION OF ROUTE 150	602033		4	_	3,668,257	666,956	_	_	4,335,213
AMESBURY- SALISBURY- RECONSTRUCTION OF STATE ROUTE 110, FROM	180509		4	555,326	-	-	_	_	555,326
ROUTE I-495 TO MERRILL STREET				,					,
AMHERST- BRIDGE REHABILITATION, A-08-006, PELHAM ROAD OVER FORT	604023		2	690.413	23,000	_	_	_	713.413
AMHERST- BRIDGE REPLACEMENT, A-08-008, MILL STREET OVER MILL RIVER	607528		2	-	-	-	156,635	1,879,621	2,036,256
AMHERST- GRANBY- SOUTH HADLEY- RESURFACING & RELATED WORK ON	606664		2	-	3,686,455	-	-	-	3,686,455
ROUTE 116, FROM PEARL STREET (MM 11.9) TO 170' NORTH OF THE AMHERST					, ,				,,
AMHERST- HADLEY- NORTHAMPTON- NORWOTTUCK RAIL TRAIL	605065		2	1,760,096	1,280,000	-	-	-	3,040,096
IMPROVEMENTS, FROM DAMON ROAD TO STATIONS ROAD (8.5 MILES)									
AMHERST- HADLEY- NORTHAMPTON- SOUTHAMPTON- WEST BROOKFIELD-	605144		2	-	599,337	1,648,177	-	-	2,247,514
SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTES 5, 9, & 10									
	-					-			

Highway Division Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
AMHERST- RECONSTRUCTION ON ROUTE 116 (WEST ST.) FROM COUNTRY	604043		2	44,187	-	-	-	-	44,187
CORNERS RD. TO 800' NORTH OF HAMPSHIRE COLLEGE DRIVE AMHERST- SOUTH HADLEY- RECONSTRUCTION & RELATED WORK ON	82250		2	1,843,490		_			1,843,490
ROUTE 116 (WEST STREET)	82230		2	1,645,490	-	-	-	-	1,645,490
ANDOVER- BRIDGE PRESERVATION, A-09-028, CHANDLER ROAD OVER I-93	605418		4	-	-	2,093,000		1,674,400	3,767,400
ANDOVER- BRIDGE REPLACEMENT, A-09-011, STATE ROUTE 28 (NORTH MAIN			4	-	1,337,250	2,005,875	167,156	-	3,510,282
STREET) OVER MBTA RR					,,	,,			- , , -
ANDOVER- CONSTRUCTION OF MAINTENANCE FACILITY AT INTERCHANGE	605183		4	3,888,442	806,490	-	-	-	4,694,933
OF I-93 AND RIVER ROAD	604951		4	541 109					541 109
ANDOVER- NOISE BARRIER CONSTRUCTION ON I-93 (NB) ANDOVER- PARK & RIDE EXPANSION OFF DASCOMB ROAD	604951		4	541,108	-	-	-	-	<u>541,108</u> 5,700
ANDOVER- TEWKSBURY- INTERSECTION & SIGNAL IMPROVEMENTS AT	606298		4	5,700	-	124,016	1,488,190	248,032	,
DASCOMB ROAD, EAST STREET & SHAWSHEEN STREET	000298		4	-	-	124,010	1,400,190	246,052	1,860,237
ANDOVER- TEWKSBURY- INTERSTATE MAINTENANCE & RELATED WORK	605584		4	73,883	_	_	_	-	73,883
ARLINGTON- BIKEWAY CONNECTION AT INTERSECTION ROUTE 3 & ROUTE	606885		4	-	403,969	969,525	323,175	_	1,696,669
60, MASSACHUSETTS AVENUE, PLEASANT STREET & MYSTIC STREET	000005				105,707	,0,,525	525,175		1,000,000
ARLINGTON- RECONSTRUCTION OF MASSACHUSETTS AVENUE, FROM POND	604687		4	260,000	6,086,360	-	-	-	6,346,360
LANE TO THE CAMBRIDGE C.L.	001007		•	200,000	0,000,000				0,010,000
ARLINGTON- SOMERVILLE- BRIDGE REHABILITATION, A-10-014=S-17-026	605520		4	843,003	-	-	-	-	843,003
(4DI), MYSTIC VALLEY PARKWAY OVER ALEWIFE BROOK									
ASHFIELD- RETAINING WALL REPAIRS ON ROUTE 116 ALONG THE SOUTH	606411		1	752,753	-	-	-	-	752,753
RIVER (2 LOCATIONS)									
ATHOL- BRIDGE PRESERVATION, A-15-033, A-15-034, ROUTE 2 OVER SOUTH	604912		2	545,428	-	-	-	-	545,428
ATHOL & WHITE POND ROAD	(07221		2	202.150					202.150
ATHOL- CHICOPEE- EASTHAMPTON- NORTHAMPTON- RESURFACING &	607221		2	303,159	-	-	-	-	303,159
RELATED WORK AT VARIOUS LOCATIONS ATHOL- PETERSHAM- RESURFACING & RELATED WORK ON ROUTE 32, FROM	606008		2	1,988,710	-				1,988,710
1 MILE NORTH OF ROUTE 101 TO ROUTE 2/ROUTE 32 BRIDGE	000008		2	1,900,710	-	-	-	-	1,988,710
ATHOL- PHILLIPSTON- MEDIAN DELINEATOR REPLACEMENT ON ROUTE 2.	607296		2	-	381,513	286,135	_	-	667,648
FROM SOUTH ATHOL ROAD TO 1,330 FT. WEST OF STATE ROAD (6 MILES)	007270		-		501,515	200,155			007,010
ATHOL- PHILLIPSTON- RESURFACING & RELATED WORK ON ROUTE 2A,	607641		2	-	872,821	1,920,207	436,411	-	3,229,439
FROM ROUTE 32 TO ROUTES 2/202 (MM 36.7 - MM 40.7: 4 MILES)					*		,		, ,
ATHOL- RECONSTRUCTION OF WEST ROYALSTON ROAD, FROM SILVER	606408		2	-	4,057,498	-	-	-	4,057,498
LAKE STREET TO THE ROYALSTON T.L. (APPROX. 2 MILES)									
ATHOL- SCENIC BYWAY ACCESS & OVERLOOK CONSTRUCTION	606636		2	-		149,039	-	-	149,039
ATTLEBORO- BRIDGE REPLACEMENT AND ROADWAY RELOCATION, BR# A-	133891		5	165,583	-	-	-	-	165,583
16-026 THATCHER STREET OVER MBTA/CONRAIL/AMTRAK									
ATTLEBORO- BRIDGE REPLACEMENT, A-16-025, OLIVE STREET OVER	54400		5	2,689,429	-	-	-	-	2,689,429
ATTLEBORO- BRIDGE REPLACEMENTS, BR# A-16-031, COUNTY STREET OVER	601554		5	200,000	-	-	-	-	200,000
AMTRAK & BR# A-16-003, COUNTY STREET OVER SEVEN MILE RIVER									
ATTLEBORO- INTERSECTION IMPROVEMENTS AT ROUTE 1 (WASHINGTON	607339		5	-	-	-	-	1,617,779	1,617,779
STREET)/ROUTE 1A (NEWPORT AVENUE) AND ROUTE 123 (HIGHLAND					1 6 60 0 0 0	2 502 412			1150.000
ATTLEBORO- RAMP RECONSTRUCTION & REALIGNMENT, FROM ROUTE I-95	606733		5	-	1,668,274	2,502,412	-	-	4,170,686
(SB) TO ROUTE I-295 (SB)	(0((0)		~	241 420					241 420
ATTLEBORO- RAMP SAFETY IMPROVEMENTS AT THE ROUTE I-295 NB RAMP	606608		5	241,439	-	-	-	-	241,439
TO ROUTE I-95 NB ATTLEBORO- RECONSTRUCTION & GEOMETRIC IMPROVEMENTS ON	605141		5	600.000	2 222 627				2,933,637
	003141		5	600,000	2,333,637	-	-	-	2,955,057
TIFFANY STREET, FROM ROUTE 123 TO NEW ROAD (PHASE II), INCLUDES									
CULVERT RECONSTRUCTION OF A-16-077 AUBURN- BRIDGE DECK REPLACEMENT, A-17-029, SWANSON ROAD OVER I-	605561		3	48,318					48,318
AUBURN- DRIDGE DECK REFEACEMENT, A-17-029, SWANSON ROAD OVER T AUBURN- OXFORD- RECONSTRUCTION & IMPROVEMENTS ON ROUTE 12/20	604234		3	3,029,253	3,622,500	-		-	6,651,753
OVERLAP, FROM THE ROUTE 12/20 INTERSECTION (OXFORD) TO ROUTE 12/20			5	5,027,255	5,022,500	-	-	-	0,031,733
INTERSECTION (AUBURN)									
In Exploring Mobility									<u> </u>

AUBURN- RESURFACING & RELATED WORK ON ROUTE 12 (SOUTHBRIDGE (ST.), FROM DRURY SQ. (AUBURN STREET INTER.) NORTHERLY TO449,880449,ST.), FROM DRURY SQ. (AUBURN STREET INTER.) NORTHERLY TO307,BARNSTABLE- BOURNE- SANDWICH- INSTALLATED WORK ON ROUTE 20 (WASHINGTON BARNSTABLE- BOURNE- SANDWICH- INSTALLATION OF REAL TIME TRAFFIC (RTIM) SYSTEM AND VARIABLE MESSAGE BOARDS ON6052803307,656307,BARNSTABLE- BOURNE- SANDWICH- INSTALLATION OF REAL TIME TRAFFIC BARNSTABLE- BRIDGE PRESERVATION, B-01-019, ROUTE 6 OVER IYANQUGH ROAD (ROUTE 132)6052725100,000100,BARNSTABLE- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 28 (FALMOUTH ROAD) AT STRAWBERRY HILL ROAL BARNSTABLE- INTERSECTION MEROVEMENTS AT SR 28 (SOUTH E32)6077535483,483483,(FALMOUTH ROAD) AT STRAWBERRY HILL ROAL BARNSTABLE- INTERSECTION IMPROVEMENTS AT FALMOUTH ROAD (ROUTE BARNSTABLE- INTERSECTION IMPROVEMENTS AT FALMOUTH ROAD (ROUTE BARNSTABLE- INTERSECTION IMPROVEMENTS AT FALMOUTH ROAD BARNSTABLE- INTERSECTION IMPROVEMENTS AT FALMOUTH ROAD (ROUTE BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE BARNE- BRIDGE REHABILLTATION, BR #	0	2014	2015	2016	2017	2018	2014-2018
AUBURN- RESURFACING & RELATED WORK ON ROUTE 20 (WASHINGTON6055803307,656307,BARNSTABLE- BOURNE- SANDWICH- INSTALLATION OF REAL TIME TRAFFIC6072635512,864512,MONITORING (RTTM) SYSTEM AND VARIABLE MESSAGE BOARDS ONROUTES 6. 25 AND 28 (CAPE COD REGIONAL ITS)100,BARNSTABLE- BRIDGE PRESERVATION, B-01-019, ROUTE 6 OVER IYANQUGH6052725100,000100,ROAD (ROUTE 132)100,100,BARNSTABLE- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 286077535100,BARNSTABLE- INTERSECTION IMPROVEMENTS @ FALMOUTH ROAD (ROUTE6074355858,735858,28) & OSTERVILLE-WEST BARNSTABLE ROAT4,027,2864,027,286BARNSTABLE- INTERSECTION IMPROVEMENTS AT FALMOUTH ROAD60639454,027,2864,027,286BARNSTABLE- INTERSECTION IMPROVEMENTS AT FALMOUTH ROAD60639451,379,714 <td>Ϋ́Υ,</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>449,880</td>	Ϋ́Υ,	-					449,880
BARNSTABLE- BOURNE- SANDWICH- INSTALLATION OF REAL TIME TRAFFIC 607263 5 512,864 512, MONITORING (RTTM) SYSTEM AND VARIABLE MESSAGE BOARDS ON ROUTES 6, 25 AND 28 (CAPE COD REGIONAL ITS) BARNSTABLE- BRIDGE PRESERVATION, B-01-019, ROUTE 6 OVER IYANQUGH 605272 5 100,000 100, ROAD (ROUTE 132) BARNSTABLE- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 28 607753 5 483,483 483, (FALMOUTH ROAD) AT STRAWBERRY HILL ROAE BARNSTABLE- INTERSECTION IMPROVEMENTS @ FALMOUTH ROAD (ROUTE 607435 5 858,735 858, 28) & OSTERVILLE-WEST BARNSTABLE ROAE BARNSTABLE- INTERSECTION IMPROVEMENTS AT FALMOUTH ROAD 606394 5 84,027,286 4,027, (ROUTE 28) AND BEARSES WAY BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 606272 5 4,027,286 4,027,286 4,027,286 4,027,286 4,027,286 4,027,286 4,027,286 4,027,286 4,027,286 4,027,286 4,027,286		307 656	_	_	_	_	307,656
MONITORING (RTTM) SYSTEM AND VARIABLE MESSAGE BOARDS ON         ROUTES 6. 25 AND 28 (CAPE COD REGIONAL ITS)         BARNSTABLE- BRIDGE PRESERVATION, B-01-019, ROUTE 6 OVER IYANQUGH       605272       5       100,000       -       -       -       100,000         ROAD (ROUTE 132)       BARNSTABLE- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 28       607753       5       -       -       -       483,483       483,         (FALMOUTH ROAD) AT STRAWBERRY HILL ROAE       BARNSTABLE- INTERSECTION IMPROVEMENTS @ FALMOUTH ROAD (ROUTE       607435       5       -       -       -       858,735       858,28)         28) & OSTERVILLE-WEST BARNSTABLE ROAC       BARNSTABLE- INTERSECTION IMPROVEMENTS AT FALMOUTH ROAD (ROUTE       606394       5       -       -       4,027,286       -       4,027,786         BARNSTABLE- INTERSECTION IMPROVEMENTS AT FALMOUTH ROAD       6066394       5       -       -       4,027,286       -       4,027,786         BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE       606272       5       -       -       -       1,379,714       1,379,714         BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE       601155       2       988       -       -       -       -       -       -       -       -       -       -       -				_			512,864
BARNSTABLE- BRIDGE PRESERVATION, B-01-019, ROUTE 6 OVER IYANQUGH6052725100,000100,ROAD (ROUTE 132)BARNSTABLE- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 286077535483,483483,(FALMOUTH ROAD) AT STRAWBERRY HILL ROAEBARNSTABLE- INTERSECTION IMPROVEMENTS @ FALMOUTH ROAD (ROUTE6074355858,735858,28) & OSTERVILLE-WEST BARNSTABLE ROAEBARNSTABLE- INTERSECTION IMPROVEMENTS AT FALMOUTH ROAD60639454,027,2864,027,BARNSTABLE- INTERSECTION IMPROVEMENTS AT FALMOUTH ROAD (ROUTE60627254,027,2864,027,BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE60627251,379,7141,379,28) AND YARMOUTH ROAD60627254,027,BARRE- BRIDGE REHABILITATION, BR# B-02-007, ROUTE 32 (SOUTH BARRE6011552988BARRE- BRIDGE REPLACEMENT, B-02-005, ROUTE 122 OVER PRINCE RIVER6050842311,280311,	EM AND VARIABLE MESSAGE BOARDS ON	512,001					512,001
ROAD (ROUTE 132)BARNSTABLE- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 286077535483,483483,(FALMOUTH ROAD) AT STRAWBERRY HILL ROAD6074355858,735858,28) & OSTERVILLE-WEST BARNSTABLE ROAD6074355858,735858,28) & OSTERVILLE-WEST BARNSTABLE ROAD60639454,027,2864,027,BARNSTABLE- INTERSECTION IMPROVEMENTS AT FALMOUTH ROAD60639454,027,2864,027,BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE60627251,379,7141,379,28) AND YARMOUTH ROADBARRE- BRIDGE REHABILITATION, BR# B-02-007, ROUTE 32 (SOUTH BARRE6011552988BARRE- BRIDGE REPLACEMENT, B-02-005, ROUTE 122 OVER PRINCE RIVER6050842311,280311,		100.000					100.000
(FALMOUTH ROAD) AT STRAWBERRY HILL ROADBARNSTABLE- INTERSECTION IMPROVEMENTS @ FALMOUTH ROAD (ROUTE6074355858,735858,28) & OSTERVILLE-WEST BARNSTABLE ROAD60639454,027,2864,027,BARNSTABLE- INTERSECTION IMPROVEMENTS AT FALMOUTH ROAD60639454,027,2864,027,(ROUTE 28) AND BEARSES WAY1,379,7141,379,7141,379,7141,379,714BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE60627251,379,7141,379,71428) AND YARMOUTH ROADBARRE- BRIDGE REHABILITATION, BR# B-02-007, ROUTE 32 (SOUTH BARRE6011552988BARRE- BRIDGE REPLACEMENT, B-02-005, ROUTE 122 OVER PRINCE RIVER6050842311,280311,	SERVATION, B-01-019, ROUTE 6 OVER IYANQUGH 605272 5	100,000	-	-	-	-	100,000
BARNSTABLE- INTERSECTION IMPROVEMENTS @ FALMOUTH ROAD (ROUTE6074355858,735858,73528) & OSTERVILLE-WEST BARNSTABLE ROALBARNSTABLE- INTERSECTION IMPROVEMENTS AT FALMOUTH ROAD6063945-4,027,2864,027,(ROUTE 28) AND BEARSES WAYBARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE60627254,027,2864,027,BARRSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE60627251,379,7141,379,28) AND YARMOUTH ROADBARRE- BRIDGE REHABILITATION, BR# B-02-007, ROUTE 32 (SOUTH BARRE6011552988BARRE- BRIDGE REPLACEMENT, B-02-005, ROUTE 122 OVER PRINCE RIVER6050842311,280311,	ON & SIGNAL IMPROVEMENTS AT SR 28 607753 5	-	-	-		483,483	483,483
28) & OSTERVILLE-WEST BARNSTABLE ROADBARNSTABLE- INTERSECTION IMPROVEMENTS AT FALMOUTH ROAD60639454,027,2864,027,IROUTE 28) AND BEARSES WAYBARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE60627251,379,7141,379,28) AND YARMOUTH ROADBARRE- BRIDGE REHABILITATION, BR# B-02-007, ROUTE 32 (SOUTH BARRE6011552988BARRE- BRIDGE REPLACEMENT, B-02-005, ROUTE 122 OVER PRINCE RIVER6050842311,280311,							
BARNSTABLE- INTERSECTION IMPROVEMENTS AT FALMOUTH ROAD60639454,027,2864,027,286(ROUTE 28) AND BEARSES WAYBARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE60627251,379,7141,379,71428) AND YARMOUTH ROADBARRE- BRIDGE REHABILITATION, BR# B-02-007, ROUTE 32 (SOUTH BARRE6011552988ROAD) OVER THE WARE RIVERBARRE- BRIDGE REPLACEMENT, B-02-005, ROUTE 122 OVER PRINCE RIVER6050842311,280311,280		-	-	-	-	858,735	858,735
(ROUTE 28) AND BEARSES WAY         BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 606272       5       -       -       -       1,379,714       1,379,714         28) AND YARMOUTH ROAD       BARRE- BRIDGE REHABILITATION, BR# B-02-007, ROUTE 32 (SOUTH BARRE 601155       2       988       -       -       -       -       -         BARRE- BRIDGE REHABILITATION, BR# B-02-005, ROUTE 122 OVER PRINCE RIVER       605084       2       311,280       -       -       -       311,280				1 007 286			4 027 286
BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE60627251,379,7141,379,7141,379,71428) AND YARMOUTH ROADBARRE- BRIDGE REHABILITATION, BR# B-02-007, ROUTE 32 (SOUTH BARRE6011552988311,280 <td></td> <td>-</td> <td>-</td> <td>4,027,280</td> <td>-</td> <td>-</td> <td>4,027,280</td>		-	-	4,027,280	-	-	4,027,280
28) AND YARMOUTH ROAD         BARRE- BRIDGE REHABILITATION, BR# B-02-007, ROUTE 32 (SOUTH BARRE       601155       2       988       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280						1 370 714	1,379,714
BARRE- BRIDGE REHABILITATION, BR# B-02-007, ROUTE 32 (SOUTH BARRE       601155       2       988       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -       -       311,280       -       -		-	-	-	-	1,579,714	1,579,714
ROAD) OVER THE WARE RIVER           BARRE- BRIDGE REPLACEMENT, B-02-005, ROUTE 122 OVER PRINCE RIVER         605084         2         311,280         -         -         -         311,280	CATION BR# B-02-007 ROUTE 32 (SOUTH BARRE         601155         2	988	-	-	_	-	988
BARRE- BRIDGE REPLACEMENT, B-02-005, ROUTE 122 OVER PRINCE RIVER 605084 2 311,280 311,		200					,00
		311,280	-	-	-	-	311,280
BARRE- TOWN COMMON IMPROVEMENTS 604227 2 - 1,397,977 1,048,483 2,446,		-	1,397,977	1,048,483	-	-	2,446,460
BECKET- CHESTER- BRIDGE REPLACEMENTS, B-03-008, B-03-010, B-03-011, B- 605439 1 2,084,516 2,084,	E REPLACEMENTS, B-03-008, B-03-010, B-03-011, B- 605439 1	2,084,516	-	-	-	-	2,084,516
03-037 & C-11-033 (US ROUTE 20), JACOB'S LADDER ROAD OVER WALKER	E 20), JACOB'S LADDER ROAD OVER WALKER						
BROOK & US ROUTE 20 OVER CUSHMAN BROOK & WALKER BROOK	ER CUSHMAN BROOK & WALKER BROOK						
BECKET- LEDGE/ROCK SLIDE REMOVAL ADJACENT TO I-90 AT MM 15.5 (EB) 606514 1 1,895,346 1,895,	DE REMOVAL ADJACENT TO I-90 AT MM 15.5 (EB) 606514 1	1,895,346	-	-	-	-	1,895,346
		2,227,671	-	-	-	-	2,227,671
BEDFORD- BILLERICA- BURLINGTON- MIDDLESEX TURNPIKE         29492         4         -         -         11,181,340         12,299,474         23,480,	RLINGTON- MIDDLESEX TURNPIKE 29492 4	-	-	-	11,181,340	12,299,474	23,480,814
IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD,	OSBY DRIVE NORTH TO MANNING ROAD,						
INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)							
		948,241	926,063	-	-	-	1,874,304
EXTENSION FROM ROUTE 62 TO NORTH OF PLANK STREET (PHASE II)							
		543,465	-	-	-	-	543,465
		-	1 000 470		1,075,410	/16,940	1,881,968
BELCHERTOWN- PAVEMENT REHABILITATION & RELATED WORK ON ROUTE 604433 2 - 1,988,470 7,953,878 9,942, 181, FROM MAPLE ST TO BELCHERTOWN/PALMER TOWN LINE (5.5 MILES		-	1,988,470	7,953,878	-	-	9,942,348
		222 500					223,500
STREET (ROUTE 181), MAPLE STREET (RTE 202), JABISH STREET (ROUTE 21)		225,500	-	-	-	-	225,500
					544 889	435 911	980,800
023, W-07-012, W-21-011, OLD BOSTON POST ROAD (EAST MAIN					544,007	455,711	980,800
		-	2 080 441	-	_	-	2,080,441
RAILROAD (ABANDONED) & INSTALLATION OF BIKE PATH CULVER]			2,000,111				2,000,111
		4.592.613	3.284.000	-	-	-	7,876,614
RELATED WORK ON I-495		,,	-, -,				.,,.
	TRUCTION & RELOCATION, I-495 AT ROUTE 126 604862 3	-	-	-		1,000,000	1,000,000
(HARTFORD AVENUE)							
BELMONT- WATERTOWN- RECONSTRUCTION ON TRAPELO ROAD &         604688         4         3,150,000         11,970,000         2,002,027         -         -         17,122,	RECONSTRUCTION ON TRAPELO ROAD & 604688 4	3,150,000	11,970,000	2,002,027	-	-	17,122,027
BERKLEY- BRIDGE REPLACEMENT, B-08-003, PADELFORD STREET OVER         604642         5         2,000,000         308,000         -         -         2,308,	CEMENT, B-08-003, PADELFORD STREET OVER6046425	2,000,000	308,000	-	-	-	2,308,000
BERKLEY- DIGHTON- BRIDGE REPLACEMENT (TEMP) B-08-001=D-08-011, ELM         604940         5         316,917         -         -         -         316,917	GE REPLACEMENT (TEMP) B-08-001=D-08-011, ELM 604940 5	316,917	-	-	-	-	316,917
STREET OVER THE TAUNTON RIVER							
		8,700,000	2,146,546	-	-	-	10,846,546
STREET (BERKLEY) CENTER STREET (DIGHTON) OVER THE TAUNTON RIVER							
		84,776	-	-	-	-	84,776
REPLACEMENT ON STATE ROUTE 140							
		-	-	-	1,869,227	1,699,297	3,568,524
WORK ON ROUTE I-91 FROM MM 48.6 TO MM 50.4 (1.8 MILES)	<u>A MM 48.0 TO MM 50.4 (1.8 MILES)</u>						

BERNARDSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-91, FROM MM 50.4 TO MM 54.9 (4.5 MILES)	Project 606173	District		2014	2015	2016	2017	2018	2014-2018
			2	-	2,746,762	3,662,350			6,409,112
BERNARDSTON- RESURFACING & RELATED WORK ON ROUTE 10, FROM I-91	606010		2	1,435,844	87,770	-	-	-	1,523,614
TO ROUTE 142 BERNARDSTON- RESURFACING & RELATED WORK ON ROUTE 5 & 1(	602241		2	84,696				-	84,696
BEVERLY- RECONSTRUCTION & SIGNAL IMPROVEMENTS ON ROUTE 1A	600220		4	-	14,100,078	4,028,594	_	-	18,128,671
(RANTOUL STREET AND CABOT STREET) FROM CABOT STREET (SOUTH) TO 440 FEET NORTH OF BLAINE AVENUE									
BEVERLY- SALEM- HARBORFRONT WALKWAY & CAUSEWAY PARK	605121		4	50,000	4,282,715	_	-	_	4,332,715
BILLERICA- MIDDLESEX CANAL ENHANCEMENT	602945		4		-	-	-	2,225,000	2,225,000
BILLERICA- RECONSTRUCTION OF ALLEN ROAD, FROM ROUTE 3A TO WEBB BROOK ROAD (5,400 FEET)	601426		4	-	290,671	3,488,050	3,488,050	-	7,266,770
BLACKSTONE- BRIDGE REHABILITATION, B-13-004, ROUTE 122 (MAIN STREET) OVER THE BLACKSTONE RIVER	605942		3	-	2,154,323	538,581	-	-	2,692,904
BLANDFORD- CULVERT REPLACEMENT, B-14-029, I-90 OVER UNNAMED TRIBUTARY TO PEEBLES BROOK	606515		1	450,000	4,250,000	-	-	-	4,700,000
BLANDFORD- RESURFACING & RELATED WORK ON ROUTE 23, FROM MM 27.67 TO MM 35.72	605614		1	2,994,956	196,384	-	-	-	3,191,340
BOSTON- BIN WALL REPLACEMENTS ON I-90 AT RR VIADUCT AND I-90 WB	606473		6			237,027	2,844,320	474.053	3,555,400
BOSTON- BRAINTREE- MILTON- QUINCY- RANDOLPH- TRAFFIC SIGN REPLACEMENT ON I-93	604757		6	3,989,406		-	-	-	3,989,406
BOSTON- BRAINTREE- MILTON- QUINCY- TOW TRUCK SERVICES FOR THE S.E. EXPRESSWAY HOV LANE	606184		6	116,919	-	-	-	-	116,919
BOSTON- BRIDGE BETTERMENT, B-16-052, BOWKER OVERPASS OVER MASS PIKE & MBTA/CSX	606496		6	-	-	-	-	16,601,000	16,601,000
BOSTON- BRIDGE REHABILITATION ALONG I-90, B-16-060, I-90 WB & EB, STRUCTURE 39 OVER NORTH BEACON STREET	606770		6	-	-	-	357,560	4,290,720	4,648,280
BOSTON- BRIDGE REHABILITATION ALONG I-90, B-16-369, INT. 18, RAMP B,	606776		6	-	-	-	6,445,257	4,833,943	11,279,200
STRUCTURE 103 OVER I-90 & RAMPS F, D & L BOSTON- BRIDGE REHABILITATION, B-16-016, NORTH WASHINGTON STREET	604173		6	-	-	1,328,311	15,939,733	15,939,733	33,207,778
OVER THE CHARLES RIVER BOSTON- BRIDGE REHABILITATION, B-16-029, ROUTE 99 (ALFORD STREET)	603370		6	16,098,118	2,980,000	-	-	-	19,078,118
OVER MYSTIC RIVER BOSTON- BRIDGE REHABILITATION, B-16-058, EVERETT STREET OVER I-90 &	606840		6	-	-	-	-	1,605,371	1,605,371
MBTA/CSX (STRUCTURE 42) BOSTON- BRIDGE REHABILITATION, B-16-059, MARKET STREET, STRUCTURE	606773		6	-	-	1,750,788	2,251,013	-	4,001,800
41 OVER I-90 & MBTA/CSX BOSTON- BRIDGE REHABILITATION, B-16-0612 & B-16-061, BROOKS AND	606842		6	-	-	-	158,105	1,897,257	2,055,362
PARSONS STREETS									
BOSTON- BRIDGE REHABILITATION, B-16-062, B-16-061 & B-16-060, BROOKS, PARSONS & NORTH BEACON STREETS	606844		6	-	-	-	129,381	1,552,571	1,681,952
BOSTON- BRIDGE REHABILITATION, B-16-237, MASSACHUSETTS AVENUE	600867		6	-	-	5,663,883	2,059,594	-	7,723,477
(ROUTE 2A) OVER COMMONWEALTH AVENUE BOSTON- BRIDGE REHABILITATION, B-16-381, HUGH FARREN PEDESTRIAN	605516		6	628,846	-	-	-	-	628,846
BRIDGE OVER OLD COLONY AVENUE BOSTON- BRIDGE REMOVAL, B-16-367, CASEY OVERPASS OVER	605511		6	-	27,071,879	24,610,799	-	-	51,682,678
WASHINGTON STREET WITH AT-GRADE INTERSECTIONS BOSTON- BRIDGE REPLACEMENT, B-16-020=C-09-004, CHELSEA STREET OVER	604517		4	288,740	-	-	-	-	288,740
THE CHELSEA RIVER BOSTON- BRIDGE REPLACEMENT, B-16-163, MORTON STREET OVER THE	603654		6	5,750,000	2,219,299	-	-	-	7,969,299
MBTA RAILROAD BOSTON- BRIDGE REPLACEMENT, BR# B-16-032 CONGRESS STREET OVER THE FORT POINT CHANNEL	16555		4	405,000	-	-	-	-	405,000

Highway Division Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
BOSTON- BROOKLINE- DECK REPLACEMENT, B-16-216=B-27-008, ST. MARY'S STREET OVER I-90 (EB & WB)	60612	3	6	-	560,476	1,681,429	700,595	-	2,942,500
BOSTON- BROOKLINE- IMPROVEMENTS TO COMMONWEALTH AVENUE,	606284	1	6	-	-	16,854,454	-	-	16,854,454
FROM ARMORY STREET TO ALCORN STREET BOSTON- CALLAHAN TUNNEL REHABILITATION INCLUDING CURB,	605912	2	6	20,000,000	5,210,000	-	-	-	25,210,000
ROADWAY & WALL PANELS									
BOSTON- CALLAHAN TUNNEL VENT BUILDING 13 BRICK FACADE REPLACEMENT (EAST BOSTON)	60648	l	6	-	3,333,500	3,333,500	-	-	6,667,000
BOSTON- CALLAHAN TUNNEL VENT BUILDING BRICK REPLACEMEN	60591	1	6	2,082,856	-	-	-	-	2,082,856
BOSTON- CAMBRIDGE- BRIDGE REHABILITATION OF ANDERSON MEMORIAL			6	11,946,950	10,485,304	-	-	-	22,432,254
BRIDGE, B-16-011=C-01-007, NORTH HARVARD STREET OVER CHARLES RIVER									, ,
BOSTON- CAMBRIDGE- BRIDGE REHABILITATION, B-16-009=C-01-002,	60436	1	6	96,399,382	93,738,334	90,725,000	9,295,441	-	290,158,157
CAMBRIDGE STREET OVER THE CHARLES RIVER (MEMORIAL DRIVE &									
STORROW DRIVE) (AKA - LONGFELLOW BRIDGE									
BOSTON- CEILING REPAIRS & REHABILITATIONS AT VARIOUS LOCATION IN 93 & I-90 TUNNELS	I- 60676	l	6	-	-	52,543	630,514	420,343	1,103,400
BOSTON- CHELSEA- BARRIER REPAIR ALONG ROUTE 1, FROM TOBIN BRIDGE	606854	1	6	1,196,568	967,500	-	-	-	2,164,06
TO REVERE C.L. & ROUTE 1A IN EAST BOSTON AT LOGAN AIRPORT									
INTERCHANGE (NB) TO ADDISON STREET									
BOSTON- CHELSEA- CLEANING & PAINTING TO THE TOBIN BRIDGE, B-16-	60594	7	6	33,226,437	922,646	-	-	-	34,149,083
017=C-09-006, FROM PIER T1 TO C5 (PHASE III & VIII)									
BOSTON- CHELSEA- DECK REHABILITATION ON TOBIN BRIDGE, B-16-017,	60595	7	6	-	5,919,048	10,761,905	5,919,048	-	22,600,000
FROM M4 TO C30 (PHASE VII)									
BOSTON- CHELSEA- POWER, LIGHTING, COMMUNICATION, CONDUIT &	60678	l	6	-	190,206	2,282,473	2,282,473	1,521,648	6,276,800
WIRING UPGRADES TO TOBIN BRIDGE									
BOSTON- CHELSEA- RESURFACING & RELATED WORK ON EVERETT ON-	605952	2	6	1,118,523	-	-	-	-	1,118,52
RAMP AT THE TOBIN BRIDGE & SNOW FENCE INSTALLATION ALONG RAMPS									
BETWEEN I-93 & THE TOBIN BRIDGE									
BOSTON- CHELSEA- SCHEDULED & EMERGENCY BRIDGE STRUCTURAL	60715	7	6	-	-	2,335	28,023	18,682	49,040
REPAIRS TO THE TOBIN BRIDGE				150 100	00.010				550.40
BOSTON- CHELSEA- SCHEDULED & EMERGENCY STRUCTURAL REPAIRS TO	606773	5	6	470,193	89,210	-	-	-	559,403
THE TOBIN BRIDGE	(050)		6			1 459 (12	1 459 612		2.017.02
BOSTON- CHELSEA- STRUCTURAL CLEANING & PAINTING ON THE TOBIN	60596	)	6	-	-	1,458,612	1,458,612	-	2,917,224
BRIDGE, B-16-017, FROM B11 TO B25 (PHASE I) BOSTON- CHELSEA- STRUCTURAL CLEANING & PAINTING ON TOBIN BRIDGE	60595	)	6				4,256,667	10,216,000	14,472,66
B-16-017, FROM LOWER C4 TO C30 (PHASE IX)	00393	,	0	-	-	-	4,230,007	10,210,000	14,472,00
BOSTON- CHELSEA- STRUCTURAL STEEL REPAIRS ON THE TOBIN BRIDGE,	60595	2	6		431,567	3,452,533			3,884,100
INCLUDES CHELSEA'S CROSS GIRDERS	00575	,	0		451,507	3,432,333			5,004,100
BOSTON- CHELSEA- TOLL COLLECTION SYSTEM REMOVAL ON THE TOBIN	60595	1	6	-	625,600	-	_	_	625,600
BOSTON- CONSTRUCTION OF A CENTRAL MAINTENANCE FACILITY TO	60733		6	-	10,426,667	14,597,333	-	-	25,024,000
REPAIR LARGE VEHICLES						- ,			,,
BOSTON- CONSTRUCTION OF A MAINTENANCE FACILITY FOR THE	60743	7	6	-	2,502,400	-	-	-	2,502,400
GREENWAY CONSERVATORY									
BOSTON- DATA CENTER & HVAC EXPANSION & UPGRADES AT HQ	60759	)	6	-	1,802,625	-	-	-	1,802,625
BOSTON- DECK RECONSTRUCTION ALONG 1-90 AT BEACON STREET (MILE	606542	2	6	-	-	858,200	10,298,400	1,716,400	12,873,000
132.2. STRUCTURE 50 & AT I-90 AT MASS AVENUE, MILE 132.84 STRUCTURE									
54), B-16-054(4T2), B-16-051(4T5)									
BOSTON- DECK RECONSTRUCTION OF I-90 AT ARLINGTON STREET (MILE	606543	3	6	-	-	400,493	4,805,920	800,987	6,007,400
133.8, STRUCTURE 67 & AT I-90 AT TREMONT STREET MILE 133.81,									
BOSTON- DECK RECONSTRUCTION OF THE BOSTON VIADUCT ON I-90 (MM	60647:	5	6	-	-	-	64,554,910	96,832,365	161,387,275
131.0-131.5, STR 111)					4.000		1		
BOSTON- DECK RECONSTRUCTION, B-16-055, COMMONWEALTH AVENUE @ I	- 60654	l	6	-	16,814,286	25,221,429	16,814,286	-	58,850,000
90 & MBTA/CSX (MILE 131.6, STRUCTURE 48)									

Highway Division Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
BOSTON- DECK REPLACEMENT OF B-16-080, SHAWMUT AVENUE OVER NY,	606387		6		3,095,826	2,321,870	-		5,417,696
NH. H RAILROAD & MASS PIKE	000507		0		3,075,020	2,521,670			5,117,090
BOSTON- DECK REPLACEMENT, B-16-056, CAMBRIDGE STREET OVER I-90,	606376	1	6	_	5,342,481	5,342,481	-	-	10,684,962
INCLUDES PRESERVATION OF B-16-057, LINCOLN STREET PED OVERPASS					- ,- , -	- ,- , -			- , ,
BOSTON- ELEVATOR REPLACEMENT IN ADMINISTRATION BUILDING AT	605955		4	-	1,000,960	500,480	-	-	1,501,440
TOBIN BRIDGE FACILITY									
BOSTON- EVERETT- RECONSTRUCTION & SIGNAL IMPROVEMENTS ON	602382		6	722,203	-	-	-	-	722,203
ROUTE 99 (BROADWAY), FROM SWEETSER CIRCLE TO ALFORD STREET									
BOSTON- EXHAUST PLENUM, CEILING (S2S ISSUE) & ROADWAY	606476		6	-	3,026,571	36,318,857	24,212,571	-	63,558,000
RECONSTRUCTION IN THE SUMMER TUNNEL									
BOSTON- FACILITY DOOR REPLACEMENT AT VARIOUS LOCATIONS	606779		6	-	-	4,670	56,046	37,364	98,080
BOSTON- FAN MONITORING CABINET UPGRADES TO AFC DRIVE IN TED	606803		6	-	198,340	340,011	340,011	340,011	1,218,372
WILLIAMS TUNNEL VENT BUILDINGS	607292				951 250	1,702,500	292 750	_	2,837,500
BOSTON- FIRE PROTECTION WATER MAIN REPLACEMENT ALONG SOUTH BOSTON BYPASS ROAD & FRONTAGE ROAD (CRC 6)	607292		6	-	851,250	1,702,500	283,750	-	2,837,500
BOSTON BIPASS ROAD & FRONTAGE ROAD (CRC 6) BOSTON- FIREPROOFING REPAIRS IN I-93/TIP O'NEILL TUNNEL (2014	607057	,	6		31,387	376,640	251,093		659,120
BOSTON- FORT POINT CHANNEL WATER TRANSPORTATION FACILITY	607318		6		2,861,924				2,861,924
BOSTON-FULL DECK REPLACEMENT, B-16-390, ROUTE 3A (MORRISSEY	605521		6	14,110	-				14,110
BOULEVARD) OVER NEPONSET RIVER (NEPONSET RIVER BRIDGE - PHASE II)			0	1,,110					1,110
BOSTON- HVAC CONTROLS UPGRADE WITHIN 8 BUILDINGS, FROM TED	606659		6	-	1,517,085	1,517,085	-	-	3,034,170
WILLIAMS TUNNEL TO ROUTE 1A									
BOSTON- IMPROVEMENTS ALONG GAINSBOROUGH AND ST. BOTOLPH	606889	1	6	-	191,475	1,148,851	670,163	-	2,010,489
BOSTON- IMPROVEMENTS AT AUDUBON CIRCLE	606460		6	-	-	-	-	5,569,850	5,569,850
BOSTON- IMPROVEMENTS TO PUMP STATIONS 1, 2, AND 4 ALONG I-90	606657		6	-		889,575	1,957,064	-	2,846,639
(BOSTON EXTENSION)									
BOSTON- INSTALLATION OR REPLACEMENT OF FIREPROOFING IN SELECTED	606774		6	-	415,088	207,544	-	-	622,632
AREAS IN I-93 TIP O'NEILL TUNNEL								202.105	202.107
BOSTON- INTERSECTION & SIGNAL IMPROVEMENTS AT THE VFW PARKWAY	607759		6	-	-	-		303,107	303,107
& SPRING STREET BOSTON- INTERSECTION IMPROVEMENTS @ GALLIVAN BOULEVARD	606318	1	6		-	341,606	1,000,000		1,341,606
(ROUTE 203) & MORTON STREET	000518		0	-	-	541,000	1,000,000	-	1,541,000
BOSTON- INVESTIGATION & REMEDIATION OF I-90 CONNECTOR GROUND	606730	1	6	-	_	3,736,381	5,604,571	467,048	9,808,000
FREEZE ISSUES	000750		0			5,750,501	5,001,571	107,010	9,000,000
BOSTON- LEAK SEALING, FIREPROOFING & MISCELLANEOUS REPAIRS IN I-	607017		6	-	538,057	2,152,229	1,076,114	-	3,766,400
93, TIP O'NEIL TUNNEL (2014)					,		, ,		
BOSTON- LEAK SEALING, FIREPROOFING & MISCELLANEOUS REPAIRS IN I-	607052		6	-	-	-	-	202,667	202,667
93, TIP O'NEIL TUNNEL (2018)									
BOSTON- LEAK SEALING, FIREPROOFING & MISCELLANEOUS REPAIRS IN I-	607079	1	6	-	31,387	376,640	251,093	-	659,120
93, TIP O'NEILL TUNNEL (2015)									
BOSTON- MEDIAN REPAIR ON I-90, FROM COMMONWEALTH AVENUE TO	606538		6	-	22,358,962	-	-	-	22,358,962
DALTON STREET (APPROX. 1.5 MILES), INCLUDES SUBSTRUCTURE									
IMPROVEMENTS TO B-16-005, COMM AVE. OVER I-90	(0(021		_					120,222	100 000
BOSTON- MISCELLANEOUS ROADWAY IMPROVEMENTS IN I-93/TIP O'NEILL	606831		6	-	1 2 4 2 9 0 0	2 014 200	167.950	139,333	<u>139,333</u> 3,524,850
BOSTON- MULTI-USE TRAIL CONSTRUCTION (SOUTH BAY HARBOR), FROM RUGGLES STATION TO FORT POINT CHANNEL	604761		0	-	1,342,800	2,014,200	167,850	-	5,524,850
BOSTON- NEPONSET RIVER GREENWAY TRAIL	TBD		6		-			2,000,000	2,000,000
BOSTON- NEWTON- WESTON- GUIDE SIGN REPLACEMENTS AT MULTIPLE	605913		6	225.023			-	2,000,000	225,023
LOCATIONS ALONG I-9	005715		0	225,025					223,023
BOSTON- NEWTON- WESTON- SUBSTRUCTURE REPAIRS TO 9 BRIDGES ON	606192	1	6	193,064	_	_	-	_	193.064
THE METROPOLITAN HIGHWAY SYSTEM (MHS)				,					,
BOSTON- PARTIAL DECK REPLACEMENT & SUPERSTRUCTURE REPAIRS, B-16	- 606448		6	-	14,229,916	-	-	-	14,229,916
365, BOWKER OVERPASS OVER BEACON STREET, COMMONWEALTH AVE &					· ·				
BOSTON- PAVEMENT, BARRIER, LIGHTING, & MISCELLANEOUS ELECTRICAL	605908		6	2,875,453	-	-	-	-	2,875,453
UPGRADES ON I-90 PRUDENTIAL TUNNEL & APPROACHES									

Highway Division Project Desc	Project	District	2014	2015	2016	2017	2018	2014-2018
BOSTON- PLUMBING REPAIRS AT VARIOUS LOCATIONS	606746	6	-	802,452	-	-	-	802,452
BOSTON- PROGRAMMABLE LOGIC CONTROLLER UPGRADES (CANA	606859		-	847,500	-	-	-	847,500
BOSTON- PUMP STATION & STORMWATER FACILITY REPAIRS AT VARIOUS	606807	6	-	-	-	170,267	1,362,133	1,532,400
LOCATIONS IN THE CENTRAL ARTERY								
BOSTON- PUMP STATIONS MONITORING IN THE SUMNER & CALLAHAN	606820	6	-	-	-	8,656	103,875	112,531
BOSTON- RECONSTRUCTION & IMPROVEMENTS ON MUSEUM ROAD &	604997	4	51,650	-	-	-	-	51,650
BOSTON- RECONSTRUCTION & UPGRADES TO SUPPLY AIR PLENUM	606784	6	-	130,778	457,722	-	-	588,500
PUMPING SYSTEMS IN I-90 & I-93 TUNNELS								
BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	605789	6	-	-	457,878	5,494,531	4,120,898	10,073,307
BOSTON- REHABILITATION OF B-16-080, B-16-079, B-16-078, OVER I-90 & RR	606785	6	-	-	-	-	5,337,860	5,337,860
BOSTON- RENOVATIONS AND UPGRADES TO ELEVATORS AT 185 KNEELAND	607687	6	-	420,613	-	-	-	420,613
BOSTON- RENOVATIONS TO OFFICES & ADMINISTRATION BUILDING AT 185	606642	6	8,109,368	-	-	-	-	8,109,368
KNEELAND STREET								
BOSTON- REPAIRS TO FAN ROOMS 1 & 3 (PRUDENTIAL PASSAGEWAY)	606823	6	-	-	98,083	196,167	-	294,250
BOSTON- ROOF & INSULATED WALL PANEL REPLACEMENT ON THE TOBIN	607259	6	-	598,400	-	-	-	598,400
BRIDGE OFFICES								
BOSTON- ROOF REPLACEMENT AT THE HIGHWAY OPERATIONS CENTER	607380	6	162,541	-	-	-	-	162,541
(HOC) & EMERGENCY RESPONSE STATION #2 BUILDING (ERS-2)								
BOSTON- SCHEDULED & EMERGENCY STRUCTURAL REPAIRS ON THE TOBIN	606953	6	-	763,469	-	-	-	763,469
BOSTON- SOMERVILLE- CONDUIT SUPPORT REPLACEMENT ALONG I-93	606653	6	-	5,744,537	1,641,296	-	-	7,385,834
VIADUCT [CRC 18]								
BOSTON- SOMERVILLE- FIRE PROTECTION STANDPIPE MODIFICATIONS IN I-	607293	6	-	3,288,923	657,785	-	-	3,946,708
93 VIADUCT (PHASE I)								
BOSTON- SOMERVILLE- INTERSTATE MAINTENANCE & RELATED WORK ON	I 606167	4	4,793,894	5,500,000	-	-	-	10,293,894
93, INCLUDES WORK ON S-17-029, S-17-031 & B-16-281								
BOSTON- SOMERVILLE- MEDFORD- HIGHWAY LIGHTING REFURBISHMENT	603916		533,240	-	-	-	-	533,240
BOSTON- SUBSTRUCTURE REPAIR TO B-16-458 (LEVERETT CIRCLE	606188	6	355,419	-	-	-	-	355,419
BOSTON- SUMNER TUNNEL MECHANICAL & ELECTRICAL UPGRADES	606660		-	2,373,202	2,847,842	2,847,842	474,640	8,543,526
BOSTON- SUPERSTRUCTURE REPLACEMENT, B-16-382, DALTON STREET	606723	6	-	-	6,053,143	4,539,857	-	10,593,000
OVER I-90, CAMBRIA & CSX								
BOSTON- SYMPHONY AREA STREETSCAPE (MASS AVENUE) IMPROVEMENTS	604871	6	3,172,218	2,610,113	-	-	-	5,782,331
INCLUDES REPAIR OF B-16-238								
BOSTON- SYSTEM WIDE REPLACEMENT OF TUNNEL DOORS	606951	6	-	38,743	51,657	-	-	90,400
BOSTON- SYSTEM WIDE REPLACEMENT OF TUNNEL DOORS (2015)	607091	6	-	4,484	53,806	35,870	-	94,160
BOSTON- SYSTEM WIDE REPLACEMENT OF TUNNEL DOORS (2016)	607159	6	-	-	4,670	56,046	37,364	98,080
BOSTON- SYSTEM WIDE REPLACEMENT OF TUNNEL DOORS (2017)	607098	6	-	-	-	4,865	58,377	63,242
BOSTON- TED WILLIAMS TUNNEL CEILING HANGER ANCHOR TESTINC	606713		1	-	-	-	-	406,371
BOSTON TO CHELSEA- TOBIN BRIDGE TOLL PLAZA REPLACEMENT WITH AL	L 606661	6	1,820,460	-	-	-	-	1,820,460
ELECTRONIC TOLLING (AET)					2 500 500			2 500 600
BOSTON- TRAFFIC SIGNAL IMPROVEMENTS ON BLUE HILL AVENUE AND	606134	6	-	-	3,598,608	-	-	3,598,608
WARREN STREET	60.50.00			0.50.001				- 101.015
BOSTON-TUNNEL REMEDIATION & SUBSURFACE EXPLORATION (CRC 4 -	605920		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	958,684	-	-	-	5,104,265
BOSTON- TUNNEL REMEDIATION ON I-93	606969		3,682,958	, ,	-	405,863	-	6,466,412
BOSTON- UPS SYSTEM REPLACEMENTS IN TED WILLIAMS TUNNEL, CANA	606763	6	-	1,474,650	1,474,650	-	-	2,949,300
TUNNEL FACILITIES & HOC				501011	500 510	500 510	500 540	2 205 5 (2
BOSTON- VARIABLE MESSAGE SIGN (VMS) UPGRADES IN TED WILLIAMS	606824	6	-	534,914	583,543	583,543	583,543	2,285,543
TUNNEL/I-90 CONNECTOR TUNNEL	(0)( 177			1 020 000	14 647 111			16 479 000
BOSTON- VENT BUILDING BRICK VENEER WALL REPLACEMENT IN THE	606477	6	-	1,830,889	14,647,111	-	-	16,478,000
SUMNER TUNNEL	(0(0))	CINI	107 170					107.170
BOSTON- WESTON- SOUTHBORO- HOPKINTON- NATICK- STURBRIDGE-	606066	2.0	107,179	-	-	-	-	107,179
CHICOPEE- WEST SPRINGFIELD- Fire Detection Systems (MTA) - Inspection, Testing								

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BOSTON- WESTON- SOUTHBOROUGH- INSPECTION, REPAIR, &	605907		6	24,000	-	-	-	-	24,000
MAINTENANCE OF FIRE ALARM SYSTEMS BOSTON- WINTHROP- BRIDGE REPLACEMENT, B-16-004=W42-001, ROUTE 145	604388	;	6	536,743	-	-	-	-	536,743
(SARATOGA STREET) OVER BELLE ISLE INLET BOSTON- YAWKEY WAY EXTENSION	606300		6	3,244,762	1,785,515				5,030,278
BOSTON- ZAKIM BRIDGE CLEANING (2016)	607153		6		-	35,029	420,343	280,229	735,600
BOSTON-ZAKIM BRIDGE CLEANING (2018)	607153		6	-	-	-	-	6,333	6,333
BOSTON- ZAKIM BRIDGE ROUTINE MAINTENANCE (2014)	606959	)	6	-	290,571	387,429	-	-	678,000
BOURNE- RESURFACING & RELATED WORK ON ROUTE 28	606178		5	-	7,903,000	1,436,909	-	-	9,339,910
BOURNE- SANDWICH- RESURFACING OF ROUTE 6 (MID-CAPE HIGHWAY),	606286	i	5	4,000,861	2,442,000	-	-	-	6,442,861
FROM SAGAMORE BRIDGE TO SANDWICH/BARNSTABLE T.L. INCLUDES 6 BOURNE- WAREHAM- BRIDGE REPLACEMENT, B-17-017=W-06-012, US ROUTE	603670	1	5	6,937,139	422,920		-	-	7.360.059
6 & STATE ROUTE 28 (CRANBERRY HIGHWAY) OVER COHASSET NARROWS	000070		5	0,207,102					1,000,000
BOXFORD- GEORGETOWN- CLEANING & PAINTING OF 4 BRIDGES ALONG I-9.	606058		4	4,487,390	-	-	-	-	4,487,390
BRAINTREE- BRIDGE REPLACEMENT, B-21-017, WASHINGTON STREET (ST 37)	607684		6	-	-	-	-	346,371	346,371
OVER MBTA/CSX RAILROAD									
BRAINTREE- DE-ICING STORAGE BUILDING & RELATED WOR	603501		6	1,875,306	-	-	-	-	1,875,306
BRAINTREE- QUINCY- BOSTON- HOV LANE TOW TRUCK SERVICES & BTV OPERATOR CONTRACT	606931		6	-	-	1,029,600	1,132,560	-	2,162,160
BRAINTREE- QUINCY- BOSTON- HOV LANE TOW TRUCK SERVICES & BTV OPERATOR CONTRACT (2015)	606930	)	6	-	-	1,029,600	1,132,560	-	2,162,160
BRAINTREE- QUINCY- MILTON- BOSTON- HOV LANE BARRIER TRANSFER VEHICLE (BTV) OPERATOR & TOW TRUCK SERVICE CONTRACT	606498		6	536,408	480,000	-	-	-	1,016,408
BRAINTREE- SAFE ROUTES TO SCHOOL (ROSS ELEMENTARY SCHOOL)	606521		6	-	1,273,169	-	-	-	1,273,169
BRAINTREE- WEYMOUTH- BRIDGE PRESERVATION TO 10 BRIDGES ALONG	607658		6		1,543,946	771,973	_	_	2.315.920
BREWSTER- RESURFACING & RELATED WORK ON ROUTE 6A	606016		5	-	502,320	6,027,840	1,004,640	-	7,534,800
BRIDGEWATER- CONSTRUCTION OF A PRE-ENGINEERED MECHANIC'S	607536		5	450,000	992,100	-	-	-	1,442,100
SERVICE FACILITY AT THE DEPOT BRIDGEWATER- MIDDLEBOROUGH- BRIDGE REPLACEMENT, B-23-005=M-18-	604415	i	5	14,274	-	-	-	-	14,274
002, SUMMER STREET OVER THE TAUNTON RIVER									
BRIDGEWATER- RAYNHAM- TAUNTON- NORTON- INTERSTATE	606140		5	5,840,575	60,392	-	-	-	5,900,967
MAINTENANCE & RELATED WORK ON I-495	603660		5		1 202 074			_	1,293,074
BRIDGEWATER- TRAFFIC SIGNAL & INTERSECTION IMPROVEMENTS AT BROAD STREET (ROUTE 18) AND HIGH STREET	003000		5	-	1,293,074	-	-	-	1,295,074
BRIMFIELD- PALMER- GUARDRAIL UPGRADES & RELATED WORK ON	607596	i	2	-	1,844,503	2,028,954	-	-	3,873,457
SECTIONS OF I-90 (BETWEEN MM60.0 & MM67.0)	- 606598		2			6.963.917			6.963.917
BRIMFIELD- PALMER- WARREN- BRIDGE PRESERVATION, B-24-061=P-01-048, I 90 OVER OUABOAG RIVER/CSX/WASHINGTON ROAD, P-01-055, I-90 OVER	- 000398		2	-	-	0,903,917	-	-	0,903,917
ROUTE 67 (BOSTON ROAD) & W-07-029, I-90 OVER ROUTE 19 (BRIMFIELD									
BRIMFIELD- PALMER- WARREN- RESURFACING & RELATED WORK &	606704		2	2,144,000	150,000	-	-	-	2,294,000
STORMWATER IMPROVEMENTS ON SECTIONS OF I-90 (BETWEEN MM 61.4 &									
BROCKTON- BRIDGE BETTERMENT, B-25-048, ROUTE 123 (BELMONT STREET)	604747	,	5	40,359	-	-	-	-	40,359
OVER ROUTE 24 BROCKTON- BRIDGE REPLACEMENT, B-25-060 (AVA), BARTLETT STREET	601393		5	35,957	-			-	35,957
OVER SALISBURY BROOK	001393		5	35,957	-	-	-	-	55,957
BROCKTON- DOWNTOWN ROADWAY AND STREETSCAPE IMPROVEMENTS	603675	i	5	445,000	763,941	604,471	-	-	1,813,412
BROCKTON- RESURFACING & RELATED WORK ON A SECTION OF ROUTE 27	600365		5	2,175,550	1,012,704	-	-	-	3,188,254
(PLEASANT STREET & CRESCENT STREET)									
BROCKTON- RESURFACING & RELATED WORK ON WEST ELM STREET, FROM	601644		5	-	2,214,641	2,952,854	-	-	5,167,495
WARREN AVENUE TO WEST STREET BROCKTON- SAFE ROUTES TO SCHOOL (BROOKFIELD ELEMENTARY	606519	1	5	501.400	2.074	-	-		503,474
	500017		5	,.00	_,				200,

Highway Division Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
BROCKTON- SIGNAL & INTERSECTION IMPROVEMENTS AT MAIN STREET (ROUTE 28) & PLAIN STREET/KEITH AVENUE	604741		5	202,920			-	-	202,920
BROCKTON- SIGNAL UPGRADES AT ROUTE 123 (BELMONT STREET), V.A. HOSPITAL & THE ROUTE 123/MANLEY STREET INTERSECTION	602606	5	5	762,165	1,000,000	-	-	-	1,762,165
BROCKTON- TRAFFIC SIGNAL AND INTERSECTION IMPROVEMENTS AT ROUTE 123 (BELMONT STREET/LINWOOD STREET/LORRAINE AVENUE	606036	5	5	-	-	-	2,454,487	-	2,454,487
BROOKFIELD- BRIDGE REPLACEMENT, B-26-002, SR 148 (FISKDALE ROAD)	605283	3	3	-	2,565,048	1,923,786	-	-	4,488,833
OVER THE QUABOAG RIVER BROOKFIELD- CHARLTON- SPENCER- WEST BROOKFIELD- WESTBOROUGH- WORCESTER- BRIDGE RECONSTRUCTION,	605461	[	3	4,957,135	-	-	-	-	4,957,135
B-26-003, C-06-013, C-06-014, S-23-024, W-19-015, W-24-007 & W-44-022 (CSX									
DESIGN/BUILD - ABP-CSX3) BROOKFIELD - RECONSTRUCTION OF ROUTE 148 (FISKDALE ROAD) FROM	603486	5	3	-	-	-	1,532,500	-	1,532,500
MOLASSES HILL ROAD TO STURBRIDGE T.L. INCL. WEBBER ROAL BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & WILL ACE SOLVADE (CATEWAY EAST	605110	)	6	-	-	4,596,097	574,512	-	5,170,609
VILLAGE SQUARE (GATEWAY EAST BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016, OVER MBTA	606316	5	6	-	-	-	967,938	846,946	1,814,885
OFF CARLTON STREET BROOKLINE- RESURFACING AND RELATED WORK, ROUTE 9 (BOYLSTON	604211	[	4	96,927	-	-	-	-	96,927
STREET) FROM THE NEWTON CITY LINE TO HIGH STREET BUCKLAND- BRIDGE REPLACEMENT, B-28-002, ROUTE 112 (ASHFIELD ROAD) OVER CLARKS BROOK	606441		1	725,457	-	-	-	-	725,457
BUCKLAND- BRIDGE REPLACEMENT, B-28-009, ST 2 OVER DEERFIELD RIVER	607674	ŀ	1	-	-	-		5,644,641	5,644,641
BUCKLAND- SHELBURNE- BRIDGE BETTERMENT, B-28-032=S-11-014, ROUTE 2 OVER ROUTE 112 & DEERFIELD RIVER			1	1,078,257	-	-	-	-	1,078,257
BURLINGTON- REMEDIATION & RELATED WORK AT ROUTE 3 & ROUTE 128 OFF WHEELER ROAD	607638	3	4	-	475,636	-	-	-	475,636
BURLINGTON- TYNGSBOROUGH- PAVEMENT PRESERVATION AT VARIOUS LOCATIONS ON ROUTE 3	607472	2	4	-	2,534,398	4,607,996	2,534,398	-	9,676,792
BURLINGTON- WOBURN- INTERSTATE MAINTENANCE & RELATED WORK ON	605589	)	4	5,710,728	440,992	-	-	-	6,151,720
BURLINGTON- WOBURN- READING- EXPANSION OF FIBER, CCTV, VMS & TRAFFIC SENSOR NETWORK ON I-95	606432		4	-	2,234,504	2,234,504	-	-	4,469,008
CAMBRIDGE- BRIDGE REPLACEMENT, C-01-008, FIRST STREET BRIDGE & C-01 040, LAND BOULEVARD/BROAD CANAL BRIDGE	- 606449	)	6	-	-	-	-	2,100,050	2,100,050
CAMBRIDGE- COMMON IMPROVEMENTS AT WATERHOUSE STREET, MASS AVE & GARDEN STREET	605188	3	6	-	3,257,011	439,253	-	-	3,696,263
CAMBRIDGE- IMPROVEMENTS AT ROUTE 2 & ROUTE 16	605637	1	6	_	1,000,000	1,677,215	_	_	2,677,215
CAMBRIDGE- INTERSECTION & SIGNAL IMPROVEMENTS ON BROADWAY, FROM THIRD STREET TO AMES STREET (KENDALL SQUARE)	605684		6	315,966	-	-	-	-	315,966
CAMBRIDGE- SOMERVILLE- BELMONT- BIKEWAY CONSTRUCTION AT ALEWIFE STATION. INCLUDES PEDESTRIAN BRIDGI	600811	l	4	40,000	-	-	-	-	40,000
CANTON- DEDHAM- NORWOOD- INTERCHANGE IMPROVEMENTS AT I-95/I- 93/UNIVERSITY AVENUE/I-95 WIDENING	87790	)	6	-	-	-		38,039,700	38,039,700
CANTON- DEDHAM- RANDOLPH- WESTWOOD- RECONSTRUCTION ON ROUTE 128 (I-93 ADD-A-LANE) FROM ROUTE 24 (RANDOLPH) TO EAST STREET	87800	)	4	2,471,478	-	-	-	-	2,471,478
ROTARY (WESTWOOD) (ROADWAY I) INCLUDES D-05-W31, M-25-030, R-01-01( CANTON- NORWOOD- SHARON- WALPOLE- INTERSTATE MAINTENANCE &	605590	)	5	3,937,796		_	-	-	3,937,796
RELATED WORK ON I-95 CANTON- NORWOOD- WESTWOOD- RAMP CONSTRUCTION ON I-95 (NB) & IMPROVEMENTS ON CANTON STREET/DEDHAM STREET, INCLUDES	606146	õ	6	-	-	17,926,714	19,719,386	-	37,646,100
REPLACEMENT OF C-02-034, REHAB OF C-02-024, C-02-002=N-25-016=W-31-002 CANTON- RANDOLPH- RESURFACING & RELATED WORK ON ROUTE 24	605607	1	6	1,585,076					1,585,076
CARVER KINGSTON- PLYMPTON- RELOCATION OF A SECTION OF ROUTE 44 INCLUDING 6 BRIDGES (SECTION I)	113100		5	10,000	-	-	-	-	10,000

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CARVER- MIDDLEBOROUGH- BRIDGE REPLACEMENT, C-04-004=M-18-025,	60256		5					766,421	766,421
ROCHESTER ROAD OVER WEWEANTIC RIVER									
CARVER- RESURFACING & RELATED WORK ON ROUTE 58 (MAIN STREET),	60600	7	5	-	688,257	2,753,029	1,376,515	-	4,817,801
FROM SOUTH MEADOW ROAD TO PURCHASE STREET		_		1050.000					5 120 000
CENTRAL ARTERY/TUNNEL COMMITMENTS	TBI		6	4,870,000	-	550,000	-	-	5,420,000
CHARLEMONT- CULVERT REPLACEMENT, C-05-016 & C-05-017, MOHAWK	605842	2	1	199,472	-	-	-	-	199,472
TRAIL (ROUTE 2) OVER OXBOW BROOK AND WILDER BROOK CHARLEMONT- CULVERT REPLACEMENT, C-05-025, ROUTE 2 OVER	60650	2	1	817,833					817,833
CHARLEMONT- CULVERT REPLACEMENT, C-05-025, ROUTE 2 OVER CHARLEMONT- ROADWAY REHABILITATION AND VILLAGE CENTER TRAFFIC			1			-		2,338,739	2,338,739
CALMING ON ROUTE 2, FROM MM 29.5 TO MM 30.75	00050	/	1					2,336,737	2,550,757
CHARLTON- SOUTHBRIDGE- RESURFACING & RELATED WORK ON ROUTE	60666	2	3	-	1,100,320	1,650,480	137,540	-	2,888,340
169, FROM ROUTE 20 TO 400 FEET SOUTH OF VINTON STREET	00000	-	0		1,100,020	1,000,100	107,010		2,000,010
CHATHAM- BRIDGE REPLACEMENT, C-07-001, BRIDGE STREET OVER THE	60369	0	5	1,000,000	7,922,749	5,948,500	-	-	14,871,249
MITCHELL RIVER									
CHATHAM- IMPROVEMENTS ON WEST MAIN STREET (ROUTE 28), FROM	60659	6	5	-	-	-	1,637,586	1,488,714	3,126,300
GEORGE RYDER ROAD TO BARN HILL ROAD									
CHATHAM- INTERSECTION IMPROVEMENTS & RELATED WORK AT MAIN	60740	5	5	-	-	-	-	899,735	899,735
STREET (ROUTE 28), DEPOT ROAD, QUEEN ANNE ROAD AND CROWELL									
CHELMSFORD- BRIDGE DECK REPLACEMENT, C-08-037 (2K7), ST 4 NORTH	60750	6	4	-	-	-	2,184,298	794,290	2,978,589
STREET OVER I-495		-							
CHELMSFORD- BRIDGE PRESERVATION, C-08-048, HUNT ROAD OVER I-495	60712		4	-	-	6,076,693	2,209,707	-	8,286,400
CHELMSFORD- LOWELL- GUIDE & TRAFFIC SIGN REPLACEMENT ON THE	606014	4	4	220,000	714,438	575,039	-	-	1,509,478
LOWELL CONNECTOR CHELMSFORD- TEWKSBURY- INTERSTATE MAINTENANCE & RELATED	606174	4	4		6,674,455	6,067,686			12,742,142
CHELMSFORD- TRAFFIC SIGNAL INSTALLATION AT ROUTE 110 & ROUTE 495	60740		4		- 0,074,455	0,007,080	-	991,101	991,101
(2 LOCATIONS)	00740	1	4	-	-	-	-	<i>))</i> 1,101	<i>))</i> 1,101
CHELMSFORD- TRAFFIC SIGNAL INSTALLATION AT ROUTE 495 (EXIT 42) &	60742	1	4	-	-	-	-	772,443	772,443
CHELSEA- BRIDGE REPLACEMENT, C-09-001, WASHINGTON AVENUE OVER	60442		6	-	500,000	3,528,724	3,662,476		7,691,200
THE MBTA AND B&M RAILROAD INCLUDES SILVERLINE/BRT		~				-,	-,,		.,
CONSTRUCTION ON MASSDOT ROW & ABANDONED RR.									
CHELSEA- RECONSTRUCTION ON WASHINGTON AVENUE, FROM REVERE	605974	4	6	-	-	-	-	2,534,457	2,534,457
BEACH PARKWAY TO HEARD STREET									
CHELSEA- REVERE- RESURFACING AND RELATED WORK ON ROUTE 1	607174	4	4	-	-	4,835,256	3,626,442	-	8,461,697
CHESTER- BRIDGE REPLACEMENT, C-11-020, GEORGE MILLER ROAD OVER	60472	1	1	150,000	1,000,000	-	-	-	1,150,000
THE MIDDLE BRANCH OF THE WESTFIELD RIVER									
CHESTER- BRIDGE REPLACEMENT, C-11-026, OLD STATE HIGHWAY OVER	60402	1	1	6,685	-	-	-	-	6,685
THE WEST BRANCH OF THE WESTFIELD RIVER					250.000				1001 515
CHESTER- HINSDALE- RICHMOND- WEST SPRINGFIELD- BRIDGE	60545	9	1	4,641,515	250,000	-	-	-	4,891,515
RECONSTRUCTION, C-11-002, C-11-008, H-16-013, H-16-014, R-06-001 & W-21-008 CHESTERFIELD- BRIDGE REPLACEMENT, C-12-009, IRELAND STREET OVER	60754	2	1					1,999,162	1,999,162
WEST BRANCH WESTFIELD RIVER	00754	9	1	-	-	-	-	1,999,162	1,999,162
CHESTERFIELD- RESURFACING & RELATED WORK ON ROUTE 143, FROM	60581	3	1		4,202,290	4,202,290			8,404,581
WORTHINGTON T.L. TO WILLIAMSBURG T.L. (7.7 mi	00501.	5	1		4,202,290	4,202,290			0,404,501
CHICOPEE- BRIDGE REPLACEMENT, C-13-008, ROUTE 116 (SPRINGFIELD	60318	0	2	136,408	-	-	-	-	136,408
STREET) OVER THE CHICOPEE RIVER (AKA - DAVITT MEMORIAL BRIDGE) &		-	_						
BRIDGE REHABILITATION, C-13-007, ROUTE 116 (SPRINGFIELD STREET) OVER									
CHICOPEE- CHICOPEE RIVER RIVERWALK MULTI-USE PATH CONSTRUCTION		2	2	-	-	-	1,413,440	353,360	1,766,800
FROM GRAPE STREET TO FRONT STREET (NEAR ELLERTON STREET) (1 MILE)									
CHICOPEE- CONNECTICUT RIVERWALK & BIKEWAY CONSTRUCTION, FROM	60291	1	2	-	-	219,920	2,639,035	439,839	3,298,794
BOAT RAMP NEAR I-90 TO NASH FIELD (2.5 MILES) INCL NEW BRIDGE OVER									
OVERFLOW CHANNEL									
CHICOPEE- HOLYOKE- BRIDGE REHABILITATION, C-13-012=H-21-030, ROUTE	8261	1	2	1,399,062	-	-	-	-	1,399,062
116 (CHICOPEE/CABOT ST) OVER CONNECTICUT RIVER & PV RR (AKA									
WILLIMANSETT BRIDGE									

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CHICOPEE- LUDLOW- BRIDGE PRESERVATION ON 16 BRIDGES ON I-90 (MM	606615		2	-	-	-	-	697,511	697,511
50.9 TO MM 56.9)								,	*
CHICOPEE- RESURFACING & RELATED WORK ON MONTGOMERY STREET,	606034		2	580,500	-	-	-	-	580,500
FROM GRANBY ROAD TO DALE STREET									
CHICOPEE- SIGNAL & INTERSECTION IMPROVEMENTS AT MEMORIAL DRIVE	604435		2	-	2,456,164	-	-	-	2,456,164
(ROUTE 33) & BROADWAY									
CHICOPEE- SPRINGFIELD- INTERSTATE MAINTENANCE & RELATED WORK	604604		2	4,259,320	-	-	-	-	4,259,320
CHICOPEE- TRAFFIC SIGNAL IMPROVEMENTS & RAMP RESURFACING @ I-90	606599	)	2	-	3,163,158	-	-	-	3,163,158
(INTERCHANGE 6)									
CHICOPEE- WEST SPRINGFIELD- BRIDGE PRESERVATION, C-13-023=W-21-022,	606601		2	2,078,378	-	-	-	-	2,078,378
90 OVER THE CONNECTICUT RIVER									
CLINTON- RECONSTRUCTION & RELATED WORK ON WATER STREET AND	604960	)	3	-	-	4,235,717	-	-	4,235,717
BOLTON ROAD (1.2 MILES)									
CLINTON- RESURFACING & RELATED WORK ON ROUTE 110 (HIGH STREET	604961		3	-	-	130,773	1,046,187	-	1,176,960
COHASSET- SUPERSTRUCTURE REPLACEMENT & SUBSTRUCTURE	607345	i	5	-	-	-	2,083,840	1,562,880	3,646,720
REHABILITATION, C-17-002, ATLANTIC AVENUE OVER LITTLE HARBOR INLET									
COLRAIN- BRIDGE PRESERVATION, C-18-005, ROUTE 112 OVER NORTH RIVER	605083		1	435,267	-	-	-	-	435,267
COLRAIN- BRIDGE REPLACEMENT, C-18-020, HEATH ROAD OVER WEST	607584		1	-	-	-	-	1,299,961	1,299,961
BRANCH MILLERS RIVER									
COLRAIN- BRIDGE REPLACEMENT, C-18-023, ROUTE 112 (GRISWOLDVILLE	604051		1	886,506	-	-	-	-	886,506
ROAD) OVER GRISWOLDVILLE CANAI									
COLRAIN- BRIDGE REPLACEMENT, C-18-028, ST 112 (JACKSONVILLE ROAD)	606551		1	-	-	4,224,155	3,840,141	-	8,064,295
OVER EAST BRANCH OF NORTH RIVER									
CONCORD- BRIDGE PRESERVATION, C-19-014, OLD STOW ROAD OVER MBTA	607111		4	103,500	556,477	-	-	-	659,977
CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION, FROM	605189	1	4	-	-	-	2,425,142	3,233,522	5,658,664
COMMONWEALTH AVENUE TO POWDER MILL ROAD, INCLUDES 2 RAILROAD	)								
BRIDGES & 1 CULVERT (PHASE II-C)									
CONCORD- LINCOLN- LIMITED ACCESS HIGHWAY IMPROVEMENTS AT	602984		4	13,678,464	15,624,640	7,384,564	-	-	36,687,668
ROUTE 2 & 2A, BETWEEN CROSBY'S CORNER & BEDFORD ROAD, INCLUDES C									
CONWAY- RETAINING WALL REPLACEMENT ON ROUTE 116 ALONG THE	606705		1	250,000	4,200,000	779,862	-	-	5,229,862
CUMMINGTON- RESURFACING & RELATED WORK ON ROUTE 9, FROM	605582		1	-	7,359,182	-	-	-	7,359,182
WINDSOR T.L. TO GOSHEN T.L.									
DALTON- BRIDGE MAINTENANCE, D-01-005, ROUTE 8 (MAIN STREET) OVER	607511		1	-	-	-	299,031	-	299,031
EAST BRANCH HOUSATONIC RIVER									
DALTON- BRIDGE REPLACEMENT, D-01-012, CLEVELAND ROAD OVER	603701		1	298,405	-	-	-	-	298,405
WAHCONAH FALLS BROOK									
DALTON- RECONSTRUCTION OF HOUSATONIC STREET, FROM ROUTE 8 & 9	602280		1	-	1,063,834	8,510,671	-	-	9,574,505
DANVERS- BRIDGE REPLACEMENT, D-03-013, ROUTE 35 (WATER STREET)	606609	1	4	2,806,427	2,015,000	1,992,120	-	-	6,813,546
OVER WATERS RIVER				125.000	2 0 1 0 2 0 0	0.404.604	0.101.001		<b>E</b> 010 550
DANVERS- RECONSTRUCTION OF LIBERTY STREET, FROM WATER/HIGH	601825	1	4	125,000	2,918,289	2,434,631	2,434,631	-	7,912,550
STREET INTERSECTION TO PAULINE ROAD, INCLUDES D-03-004 & D-03-014	07.(10			1 010 405					1.010.405
DANVERS- RECONSTRUCTION OF TWO INTERCHANGES ON ROUTE 128, WITH	87612		4	1,218,406	-	-	-	-	1,218,406
ROUTE 62 AND ROUTE 128 WITH ROUTE 35, INCLUDES REPLACEMENT OF D-	607400		4					10 444 540	10 444 540
DANVERS- ROWLEY- INTERSTATE MAINTENANCE & RELATED WORK ON I-9:	607480		4	-	-	-	-	18,444,549	18,444,549
DARTMOUTH- CABLE BARRIER INSTALLATION ON I-19:	606296		5	1,000	-	-	-	-	1,000
DARTMOUTH- IMPROVEMENTS ON GRAND ARMY OF THE REPUBLIC	605848	i	5	-	-	1,962,447	713,617	-	2,676,065
HIGHWAY (U.S. ROUTE 6) AND FAUNCE CORNER ROAD (PHASE 1)	(01212		5	1.000					1.000
DARTMOUTH- NEW BEDFORD- IMPROVEMENTS ON DARTMOUTH STREET,	601312		3	1,000	-	-	-	-	1,000
FROM ROCKDALE AVENUE TO ROGER STREET (3R PROJECT)	(02002		5			6 5 4 4 100			6 5 4 4 100
DARTMOUTH- PADANARAM BRIDGE CAUSEWAY PROJECT, D-04-002, BRIDGE	603893		5	-	-	6,544,100	-	-	6,544,100
STREET OVER APPONAGANSETT RIVER	600.407	:	5	750 000	0 576 174	0 051 002	2 050 225		22 127 515
DARTMOUTH- RECONSTRUCTION OF FAUNCE CORNER ROAD &	600496		5	750,000	9,576,174	8,851,006	2,950,335	-	22,127,515
IMPROVEMENTS TO I-195 RAMPS & INTERSECTIONS, INCLUDES DARTMOUTH- STORAGE BUILDING CONSTRUCTION (FAUNCE CORNER	604135	:	5		829,688	103,711			933,399
DAK INTO TH- STOKAGE DUILDING CONSTRUCTION (FAUNCE CORNER	004135		5	-	029,000	103,/11	-	-	733,379

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DARTMOUTH- TRAFFIC SIGNALS AND GEOMETRIC IMPROVEMENTS, FAUNCE	v	5	1,000	-	-	-	-	1,000
CORNER @ I-195 DCR- BRIDGE PRESERVATION AT VARIOUS LOCATIONS	(05550 SW				1 626 609	27 012 596		41,640,285
DECK- BRIDGE PRESERVATION AT VARIOUS LOCATIONS DEDHAM- BRIDGE REHABILITATION, D-05-005, AMES STREET OVER THE	605550 SW 603542	4	24,123	-	4,626,698	37,013,586	-	24,123
DEDHAM- BRIDGE REPLACEMENT, D-05-003, AMES STREET OVER THE DEDHAM- BRIDGE REPLACEMENT, D-05-003 (33K), NEEDHAM STREET OVER	605883	6	24,125	-	1,584,732	1,440,665	-	3,025,397
GREAT DITCH	003885	0	-	-	1,364,752	1,440,005	-	5,025,597
DEDHAM- BRIDGE REPLACEMENT, D-05-033, PROVIDENCE HIGHWAY OVER	604796	6	-	1,122,979	4,491,915	1,871,631	_	7,486,524
MOTHER BROOK				, ,				<u> </u>
DEDHAM- NEEDHAM- BRIDGE REPLACEMENT ON ROUTE 128 (ADD-A-LANE	603206	4	18,186,170	23,548,000	-	-	-	41,734,170
BRIDGES) D-05-042, D-05-043, D-05-040, D-05-041, D-05-038=N-04-030, D-05-039, N								
DEDHAM- WESTWOOD- RECONSTRUCTION OF I-95 (SB) OFF-RAMP TO BLUE	606086	6	-	655,156	2,620,623	1,965,468	-	5,241,247
HILL DRIVE & UNIVERSITY AVENUE								
DEERFIELD- BRIDGE PRESERVATION, D-06-023, MCCLELLAN FARM ROAD	602320	2	-	-	-	4,628,150	-	4,628,150
OVER THE B&M RAILROAD	602479	2	16 971 000	8 000 000	6 192 102			31,055,183
DEERFIELD- BRIDGE REHABILITATION, D-06-044 & D-06-045, ROUTE I-91 (NB &	603478	2	16,871,990	8,000,000	6,183,193	-	-	51,055,185
<u>SB) OVER THE DEERFIELD RIVER (STILLWATER ROAD AND LOWER ROAD</u> DEERFIELD- WHATELY- RESURFACING & RELATED WORK ON ROUTES 5 &10,	606011	2		773,080	1,325,281	220,880		2,319,241
FROM OLD STATE ROAD TO N. HILLSIDE ROAD (3.50 MILES)	000011	2	-	775,080	1,525,281	220,880	-	2,519,241
DENNIS- BRIDGE REPLACEMENTS, D-07-001 & D-07-006, UPPER COUNTY	605291	5	4,996,021	100,000			-	5,096,021
ROAD & MAIN STREET (SR 28) OVER SWAN POND RIVER	005271	5	4,770,021	100,000				5,090,021
DENNIS- HARWICH- BREWSTER- ORLEANS- RESURFACING & RELATED WORK	606179	5	-	-	-	329,170	3,950,037	4,279,207
ON ROUTE 6	000177	5				020,110	5,550,057	.,_,,_,_,
DENNIS- RECONSTRUCTION ON EAST WEST DENNIS ROAD (ROUTE 134)	605375	5	2,414,352	20,000	_	_	-	2,434,352
FROM MAIN STREET (ROUTE 28) TO UPPER COUNTY ROAD			, ,	- ,				, - ,
DENNIS- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 28 AT ROUTE	605037	5	2,000	-	-	-	-	2,000
134 & SWAN RIVER ROAD								
DENNIS- YARMOUTH- CAPE COD RAIL TRAIL EXTENSION	604488	5	-	696,492	4,178,951	2,785,967	-	7,661,409
DENNIS- YARMOUTH- CONSTRUCTION OF A MULTI-USE PATH OVER THE	607571	5	-	-	858,000	1,144,000	-	2,002,000
BASS RIVER (D-07-007=Y-01-010)								
DIGHTON- BRIDGE REPLACEMENT, D-08-006, BROOK STREET OVER	606374	5	465,000	1,828,350	-	-	-	2,293,350
DISTRICT 1- ADA RETROFITS AT VARIOUS LOCATIONS	607014	1	120,000	250,000	-	-	-	370,000
DISTRICT 1- ADA RETROFITS AT VARIOUS LOCATIONS	607035	1	-	-	-	116,695	42,435	159,130
	(0(771	1	150,000					150.000
DISTRICT 1- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT	606771	1	150,000	-	-	-	-	150,000
VARIOUS LOCATIONS DISTRICT 1- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT	607622	1		310,829	233,122	-		543,951
VARIOUS LOCATIONS	007022	1	-	310,829	233,122	-	-	545,951
DISTRICT 1- BRIDGE RAIL PRESERVATION/BETTERMENT AT VARIOUS	607624	1	-	1,907,261	-	-	-	1,907,261
DISTRICT 1- BRIDGE REPAIRS AT VARIOUS LOCATIONS	606418	1	103,395	-				103,395
DISTRICT 1- BRIDGE REPAIRS AT VARIOUS LOCATIONS ON I-9(	607545	1	-	_	_	736,711	210,489	947,200
DISTRICT 1- BRIDGE STRUCTURAL REPAIRS AT VARIOUS LOCATION	607334	1	350,000	1,004,305	-	-		1,354,305
DISTRICT 1- CATCH BASIN CLEANING AT VARIOUS LOCATION	606758	1	100,000	165,000	_	_	-	265,000
DISTRICT 1- CLEANING & PAINTING STEEL BRIDGES AT VARIOUS LOCATION	607620	1	-	691,815	1,521,993	345,908	-	2,559,716
DISTRICT 1- CRACK SEALING AT VARIOUS LOCATIONS	606631	1	15,000	715	-	-	-	15,715
DISTRICT 1- CRACK SEALING AT VARIOUS LOCATIONS	607621	1	-	183,962	-	-	-	183,962
DISTRICT 1- CULVERT AND DRAINAGE REPAIRS AT VARIOUS LOCATIONS ON	607546	1	-	-	-	-	2,744,444	2,744,444
DISTRICT 1- CULVERT AND DRAINAGE REPAIRS ON I-90 AT VARIOUS	606625	1	-	790,949	988,686	-	-	1,779,635
DISTRICT 1- DISTRICT 2- DEMOLITION OF LEGACY TOLL PLAZAS ALONG I-9	607580 SW		-	-	-	11,820,000	11,820,000	23,640,000
DISTRICT 1- DISTRICT 2- STORMWATER RETROFITS AT VARIOUS LOCATIONS	606278	2	1,334,148	-	-	-	-	1,334,148
DISTRICT 1- DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS	606242	1	13,892	-	-	-	-	13,892
DISTRICT 1- DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS	607603	1	-	547,935	410,951	-	-	958,886
DISTRICT 1- DRAINAGE REPAIRS AT VARIOUS LOCATIONS	606395	1	284,297	1,000	-	-	-	285,297

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DISTRICT 1- FABRICATION AND INSTALLATION OF OVERHEAD & GROUND MOUNTED GUIDE SIGNS	607352		1	114,000	-				114,000
DISTRICT 1- FABRICATION AND INSTALLATION OF OVERHEAD & GROUND	607600	1	1	-	225,105	-	-	-	225,105
MOUNTED GUIDE SIGNS DISTRICT 1- FACILITIES REPAIR AT VARIOUS LOCATION:	606247		1	100,000	_	_	_	_	100,000
DISTRICT 1- FACILITIES REPAIR AT VARIOUS LOCATION	607605		1		389,301	-	-	_	389,301
DISTRICT 1- GUARDRAIL REPAIRS AND IMPROVEMENTS ALONG I-90 (VARIOUS LOCATIONS)	606626		1	-	1,045,000	-	-	-	1,045,000
DISTRICT 1- GUARDRAIL REPAIRS AT VARIOUS LOCATIONS	605005		1	-	17,500	-	-	-	17,500
DISTRICT 1- INSTALLATION OF REFLECTORIZED REFERENCE LOCATION	605403		1	11,230	-	-	-	-	11,230
SIGNS AT VARIOUS LOCATIONS ALONG STATE HIGHWAY DISTRICT 1- LANDSCAPE IMPROVEMENTS AT DISTRICT ADMINISTRATION	607623		1	-		92,442	_	-	92,442
DISTRICT 1- PAVEMENT MARKER INSTALLATION & REPAIR AT VARIOUS	607320		1	413,145	222,000	-	-	-	635,145
DISTRICT 1- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS ON I	606624		1	4,003,744	-	-	-	-	4,003,744
DISTRICT 1- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS ON I			1	-	-	3,385,356	2,539,017	-	5,924,372
DISTRICT 1- RESURFACING AT VARIOUS LOCATIONS	606396		1	895,768	-	-	-	-	895,768
DISTRICT 1- RESURFACING AT VARIOUS LOCATIONS ON I-90	607547		1	-	-	-	-	1,400,853	1,400,853
DISTRICT 1- ROADWAY REPAIRS AT VARIOUS LOCATIONS	606397		1	53,400	-	-	-	-,,	53,400
DISTRICT 1- ROADWAY REPAIRS AT VARIOUS LOCATIONS	607602		1	-	2,484,065	-	-	-	2,484,065
DISTRICT 1- SCHEDULED & EMERGENCY BRIDGE DECK JOINT REPAIRS AT VARIOUS LOCATIONS	606405		1	75,780	-	-	-	-	75,780
DISTRICT 1- SCHEDULED & EMERGENCY BRIDGE DECK JOINT REPAIRS AT VARIOUS LOCATIONS	606765		1	176,000	110,932	-	-	-	286,932
DISTRICT 1- SCHEDULED & EMERGENCY BRIDGE DECK REPAIRS AT	606767		1	425,000	588,000	-	-	-	1,013,000
VARIOUS LOCATIONS DISTRICT 1- SCHEDULED & EMERGENCY STRUCTURAL REPAIRS AT VARIOUS	8 606252		1	600,299	6,500	-	-	-	606,799
LOCATIONS DISTRICT 1– SCHEDULED & EMERGENCY SUBSTRUCTURE REPAIRS AT	606401		1	862,137	_	-	_	_	862,137
VARIOUS LOCATIONS DISTRICT 1– SCHEDULED & EMERGENCY SUBSTRUCTURE REPAIRS AT	607607		1		2,840,284				2,840,284
VARIOUS LOCATIONS				-		-	-	-	
DISTRICT 1- SCHEDULED & EMERGENCY SUPERSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	607639	1	1	-	1,896,146	-	-	-	1,896,146
DISTRICT 1- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	607625		1	-	2,832,823	-	-	-	2,832,823
DISTRICT 1- SIDEWALK REPAIRS AT VARIOUS LOCATIONS	606398		1	99.000		-	-	-	99,000
DISTRICT 1- SIDE WALK REPAIRS AT VARIOUS LOCATION	607601		1	-	266,257	_			266,257
DISTRICT I- SIDEWALK RELARS AT VARIOUS LOCATIONS	607000	1	1	-	-	-	1,578,666	394,667	1,973,333
DISTRICT 1- TRAFFIC MANAGEMENT AT VARIOUS LOCATION	605007		1	67,364	-	-	-	-	67,364
DISTRICT 1- TRAFFIC MANAGEMENT AT VARIOUS LOCATION	606769		1	60,000	90,000	12,628	-	-	162,628
DISTRICT 1- TRAFFIC SIGNAL BETTERMENT AT VARIOUS LOCATION	606550	1	1	150,000	50,739	-	-	-	200,739
DISTRICT 1- TREE TRIMMING & SIGHT DISTANCE CLEARING AT VARIOUS	606243		1	29,875	-	-	-	-	29,875
DISTRICT 1- TREE TRIMMING & SIGHT DISTANCE CLEARING AT VARIOUS	607606		1	-	1,896,850	-	-	-	1,896,850
DISTRICT 1- VEGETATIVE SPRAYING AT VARIOUS LOCATIONS ALONG I-9	606628		1	8,187	44,384	-	-	-	52,571
DISTRICT 1- VEGETATIVE SPRAYING AT VARIOUS LOCATIONS ON I-9(	607544		1	-	36,267	45,333	-	-	81,600
DISTRICT 2- ADA RETROFITS AT VARIOUS LOCATIONS	607015		2	200,000	526,195	-	-	-	726,195
DISTRICT 2- ADA RETROFITS AT VARIOUS LOCATIONS	607036	i	2	-	-	-	222,276	80,828	303,104
DISTRICT 2- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	606490	I	2	403,643	-	-	-	-	403,643
DISTRICT 2- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	607578		2	-	838,263	419,131	-	-	1,257,394
VARIOUS LOCATIONS									

Highway Division									
Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
DISTRICT 2- BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS	606409		2	38,866	-	-	-	-	38,866
DISTRICT 2- BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS	607218		2	255,000	-	-	-	-	255,000
DISTRICT 2- BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS	607576		2	-	2,155,491	-	-	-	2,155,491
DISTRICT 2- BRIDGE MAINTENANCE AT VARIOUS LOCATION	607468		2	-	1,397,014	1,397,014	-	-	2,794,029
DISTRICT 2- BRIDGE MAINTENANCE AT VARIOUS LOCATION	607515		2	-	-	1,865,021	-	-	1,865,021
DISTRICT 2- BRIDGE MAINTENANCE AT VARIOUS LOCATION	607516		2	-	-	-	1,870,237	-	1,870,237
DISTRICT 2- BRIDGE MAINTENANCE AT VARIOUS LOCATION	607517		2	-	-	-	-	1,878,177	1,878,177
DISTRICT 2- BRIDGE SHIELDING INSTALLATION AND SHORING (CRIBBING)	606425	i	2	36,206	-	-	-	-	36,206
TOWER AT VARIOUS LOCATIONS									
DISTRICT 2- CATCH BASIN CLEANING AT VARIOUS LOCATION	607274		2	225,000	-	-	-	-	225,000
DISTRICT 2- CATCH BASIN CLEANING AT VARIOUS LOCATION	607612		2	-	625,714	469,286	-	-	1,095,000
DISTRICT 2- CONCRETE PAVEMENT REHABILITATION AT VARIOUS	607282		2	278,000	-	-	-	-	278,000
DISTRICT 2- DISTRICT 3- DISTRICT 4- DISTRICT 5- DISTRICT 6- REAL TIME	607422		4	-	7,282,528	-	-	-	7,282,528
TRAVEL MONITORING SYSTEM (RTTM)									
DISTRICT 2- DRAINAGE BETTERMENT & CULVERT REPAIR AT VARIOUS	606611		2	583,895	-	-	-	-	583,895
DISTRICT 2- DRAINAGE BETTERMENT & CULVERT REPAIR AT VARIOUS	607611		2	-	1,527,735	1,145,801	-	-	2,673,536
DISTRICT 2- EMERGENCY REPAIRS TO TRAFFIC SIGNALS AT VARIOUS	606909		2	24,000	-	-	-	-	24,000
DISTRICT 2- FACILITY REPAIR AT VARIOUS LOCATION	606407		2	65,321	-	-	-	-	65,321
DISTRICT 2- FACILITY REPAIR AT VARIOUS LOCATION	607280		2	80,000	-	-	-	-	80,000
DISTRICT 2- FACILITY REPAIR AT VARIOUS LOCATION	607615		2	-	418,636	348,864	-	-	767,500
DISTRICT 2- FENCE REPAIRS & UPGRADES AT VARIOUS LOCATIONS	606489		2	50,660	-	-	-	-	50,660
DISTRICT 2- FENCE REPAIRS & UPGRADES AT VARIOUS LOCATIONS	607400		2	100,000	90,000	-	-	-	190,000
DISTRICT 2- GUARDRAIL REPAIRS AT VARIOUS LOCATIONS	606488		2	64,398	-	-	-	-	64,398
DISTRICT 2- GUARDRAIL REPAIRS AT VARIOUS LOCATIONS	607399		2	110,000	120,000	-	-	-	230,000
DISTRICT 2- HIGHWAY CLEANING ON SECTIONS OF I-91 & I-29	607618		2		148,000	-	-	-	148,000
DISTRICT 2- HIGHWAY LIGHTING REPAIRS AT VARIOUS LOCATION	606410		2	37,065	-	-	-	-	37,065
DISTRICT 2- HIGHWAY LIGHTING REPAIRS AT VARIOUS LOCATION	607279		2	250,000	125,000	-	-	-	375,000
DISTRICT 2- HOT MIX ASPHALT REPAIRS AT VARIOUS LOCATIONS	607750		2	-	219,429	329,143	27,429	-	576,000
DISTRICT 2- INSTALLATION OF OVERHEAD & GROUND MOUNTED GUIDE	606314		2	11,000	-	-	-	-	11,000
DISTRICT 2- INSTALLATION OF OVERHEAD & GROUND MOUNTED GUIDE	607278		2	30,000	-	-	-	-	30,000
DISTRICT 2- ITS EQUIPMENT MAINTENANCE AT VARIOUS LOCATIONS	607290		2	-	158,058	-	-	-	158,058
DISTRICT 2- NON-ROUTINE & EMERGENCY STRUCTURAL REPAIRS AT	606153		2	20,000	-	-	-	-	20,000
VARIOUS LOCATIONS									
DISTRICT 2- NON-ROUTINE & EMERGENCY STRUCTURAL REPAIRS AT	606616		2	772,561	-	-	-	-	772,561
VARIOUS LOCATIONS									
DISTRICT 2- NON-ROUTINE & EMERGENCY STRUCTURAL REPAIRS AT	607577		2	-	2,412,151	-	-	-	2,412,151
VARIOUS LOCATIONS									
DISTRICT 2- NON-ROUTINE AND EMERGENCY PRESERVATION BRIDGE	604411		2	38,842	-	-	-	-	38,842
DISTRICT 2- RECONSTRUCTION OF DRAINAGE STRUCTURES AT VARIOUS	607276		2	145,000	40,000	-	-	-	185,000
DISTRICT 2- RECONSTRUCTION OF DRAINAGE STRUCTURES AT VARIOUS	607613		2	-	625,705	469,279	-	-	1,094,984
DISTRICT 2- RECONSTRUCTION OF DRAINAGE STRUCTURES IN SECTION F	605379		2	39,711	-	-	-	-	39,711
DISTRICT 2- REPAIRS TO IMPACT ATTENUATORS (CRASH CUSHION) AT	605544		2	92,333	-	-	-	-	92,333
VARIOUS LOCATIONS									
DISTRICT 2- REPLACEMENT OF RAISED PAVEMENT MARKERS WITH NEW	606074		2	-	236,920	315,893		-	552,813
SLOTTED PAVEMENT MARKERS AT VARIOUS LOCATIONS									
DISTRICT 2- RESURFACING & RELATED WORK AT VARIOUS LOCATION	607275		2	700,000	1,200,000	-	-	-	1,900,000
DISTRICT 2- SCHEDULED AND EMERGENCY BRIDGE STRUCTURAL REPAIRS	605469	1	2	50,000	-	-	-	-	50,000
AT VARIOUS LOCATIONS (ABP)									
DISTRICT 2- SCHEDULED AND EMERGENCY REPAIRS AT VARIOUS	605472		2	360,806	-	-	-	-	360,806
LOCATIONS (ABP-PR21)									
DISTRICT 2- SIGNS & MARKING UPGRADES FOR STOP-SIGN CONTROLLED	607297	,	2	41,290	-	-	-	-	41,290
INTERSECTIONS AT VARIOUS LOCATIONS									
DISTRICT 2- STORMWATER RETROFITS AT VARIOUS LOCATIONS	607001		2	-	-	-	1,549,506	387,377	1,936,883

Highway Division									
Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
DISTRICT 2- SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	605715		2	61,362	-	-	-	-	61,362
DISTRICT 2- SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	606617		2	208,753	-	-	-	-	208,753
DISTRICT 2- TRAFFIC MANAGEMENT AT VARIOUS LOCATION	606612		2	460,893	-	-	-	-	460,893
DISTRICT 2- TRAFFIC MANAGEMENT AT VARIOUS LOCATION	607617		2	-	739,478	554,608	-	-	1,294,086
DISTRICT 2- TRAFFIC SIGNAL BETTERMENT AT VARIOUS LOCATION	606315		2	260,000	-	-	-	-	260,000
DISTRICT 2- TRAFFIC SIGNAL BETTERMENT AT VARIOUS LOCATION	607291		2	50,000	420,000	-	-	-	470,000
DISTRICT 2- TREE REMOVAL & SIGHT DISTANCE CLEARANCE AT VARIOUS	607331		2	405,000	200,000	-	-	-	605,000
DISTRICT 2- TREE REMOVAL & SIGHT DISTANCE CLEARANCE AT VARIOUS	607614		2	-	952,618	714,464	-	-	1,667,082
DISTRICT 2- VEGETATION MANAGEMENT AT VARIOUS LOCATIONS	607281		2	44,000	-	-	-	-	44,000
DISTRICT 2- VEGETATION MANAGEMENT AT VARIOUS LOCATIONS	607619		2		108,000	-	-	-	108,000
DISTRICT 3- ADA RETROFITS AT VARIOUS LOCATIONS	607016		3	-	2,432,444	-	-	-	2,432,444
DISTRICT 3- ADA RETROFITS AT VARIOUS LOCATIONS	607038	•	3	-	-	-	382,037	138,923	520,960
DISTRICT 3- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT	606322	!	3	386,239	-	-	-	-	386,239
VARIOUS LOCATIONS DISTRICT 3- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT	607426		3		645,512	397,238			1,042,750
VARIOUS LOCATIONS	007420		5		045,512	371,230			1,042,750
DISTRICT 3- BRIDGE REHABILITATION AT VARIOUS LOCATION	607556	i	3	-	1,718,503	1,249,820	1,718,503	-	4,686,825
DISTRICT 3- CLEAN & PAINT STRUCTURAL STEEL ALONG I-9	607552		3	-	-	1,447,160	1,315,600	-	2,762,760
DISTRICT 3- CLEANING & PAINTING OF STRUCTURAL STEEL BRIDGES ON I-9	607406	j	3	725,000	1,814,412	-	-	-	2,539,412
DISTRICT 3- CONCRETE COATING (ASR MITIGATION) APPLICATION ON	606594		3	84,082	-	-	-	-	84,082
MEDIAN BARRIERS AT VARIOUS LOCATIONS ON I-9(									
DISTRICT 3- CONCRETE COATING APPLICATION FOR BRIDGES AT VARIOUS	607370		3	232,800	-	-	-	-	232,800
DISTRICT 3- CONCRETE COATING APPLICATION TO I-190 (NB & SB)	606726	i	3	337,827	-	-	-	-	337,827
STRUCTURES @ EXIT 1									
DISTRICT 3- CRASH CUSHION SYSTEM REFURBISHMENT & IMPROVEMENT	606671		3	175,044	97,000	-	-	-	272,044
AT VARIOUS LOCATIONS									
DISTRICT 3- DEMOLITION OF LEGACY TOLL PLAZAS ALONG I-9	607581		3	-	-	-	15,600,000	15,600,000	31,200,000
DISTRICT 3- DISTRICT 4- DISTRICT 5- WORK ZONE PORTABLE CAMERA	606076	SW		122,062	-	-	-	-	122,062
SYSTEMS INSTALLATION (ITS)									
DISTRICT 3- DRAINAGE STRUCTURE & PIPE CLEANING AT VARIOUS	606672		3	295,457	20,000	-	-	-	315,457
DISTRICT 3- DRAINAGE STRUCTURE AND PIPE CLEANING AT VARIOUS	605781		3	145,000	-	-	-	-	145,000
DISTRICT 3- DRAINAGE SYSTEM REPAIRS & IMPROVEMENTS AT VARIOUS	606328		3	170,783	-	-	-	-	170,783
DISTRICT 3- DRAINAGE SYSTEM REPAIRS & IMPROVEMENTS AT VARIOUS	607367		3	475,000	300,000	-	-	-	775,000
DISTRICT 3- DRAINAGE SYSTEM REPAIRS & IMPROVEMENTS AT VARIOUS	607662		3	-	895,714	1,194,286	-	-	2,090,000
DISTRICT 3- EMERGENCY & SCHEDULED SUBSTRUCTURE REPAIRS AT	606684		3	585,007	431,514	-	-	-	1,016,521
VARIOUS LOCATIONS									
DISTRICT 3- FABRICATION & INSTALLATION OF SIGNS AND SUPPORTS AT	606325		3	34,881	-	-	-	-	34,881
VARIOUS LOCATIONS									
DISTRICT 3- FABRICATION AND INSTALLATION OF OVERHEAD AND GROUNE	607368		3	50,000	-	-	-	-	50,000
MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS									
DISTRICT 3- FACILITY REPAIRS AT VARIOUS LOCATION	606332	!	3	3,799	-	-	-	-	3,799
DISTRICT 3- FENCE REPAIR AT VARIOUS LOCATIONS	606675		3	166,624	25,000	-	-	-	191,624
DISTRICT 3- GUARDRAIL & END TREATMENTS AT VARIOUS LOCATION	606326	5	3	89,725	-	-	-	-	89,725
DISTRICT 3- GUARDRAIL & END TREATMENTS AT VARIOUS LOCATION	607369	)	3	400,000	-	-	-	-	400,000
DISTRICT 3- HIGHWAY LIGHTING AT VARIOUS LOCATION	607427		3	-	460,683	-	-	-	460,683
DISTRICT 3- HIGHWAY LIGHTING REPAIRS AT VARIOUS LOCATION	606674		3	223,219	-	-	-	-	223,219
DISTRICT 3- HOT MIX ASPHALT & BERM REPAIR AT VARIOUS LOCATIONS	606679	1	3	504,112	231,697	-	-	-	735,810
DISTRICT 3- HOT MIX ASPHALT & BERM REPAIR AT VARIOUS LOCATIONS	607414		3	400,000	-	-	-	-	400,000
DISTRICT 3- HOT MIX ASPHALT PAVEMENT AND BERM REPAIRS AT VARIOUS	605265		3	83,967	-	-	-	-	83,967
LOCATIONS									
DISTRICT 3- HOT MIX ASPHALT PAVEMENT AND BERM REPAIRS AT VARIOUS	605782		3	17,408	-	-	-	-	17,408
LOCATIONS									

Highway Division	<b>D</b> • 4	D: / · /		2014	2015	2017	2015	2010	2014 2010
Project Desc	Project	District	2	2014	2015	2016	2017	2018	2014-2018
DISTRICT 3- OFFICE RENOVATION & CONSTRUCTION	606308		3	-	-	16,702,140	-	-	16,702,140
DISTRICT 3- PAVEMENT MARKINGS INSTALLATION AT VARIOUS LOCATION:	606677		3	496,981	360,000	-	-	-	856,981
DISTRICT 3- RESURFACING & RELATED WORK AT VARIOUS LOCATION	605254		3	40,781	-	-	-	-	40,781
DISTRICT 3- RESURFACING & RELATED WORK AT VARIOUS LOCATION	606676		3	1,268,190	-	-	-	-	1,268,190
DISTRICT 3- RESURFACING & RELATED WORK AT VARIOUS LOCATION	607382		3	526,605	752,293	225,688	-	-	1,504,586
DISTRICT 3- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS IN MAINTENANCE AREA A	607661		3	-	2,015,357	2,687,143	-	-	4,702,500
DISTRICT 3- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS IN MAINTENANCE AREA B	607666	i	3	-	2,106,000	2,808,000	-	-	4,914,000
DISTRICT 3- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS IN MAINTENANCE AREA C	607667	1	3	-	1,872,000	2,808,000	234,000	-	4,914,000
DISTRICT 3- RESURFACING & RELATED WORK ON I-90	606289	1	3	4,827,453	4,216,190	1,130,455	-	-	10.174.098
DISTRICT 3- RESURFACING & RELATED WORK ON I-90 (EB & WB) IN	606291		3	-	-	1,899,000	9,495,000	-	11,394,000
DISTRICT 3- RESURFACING & RELATED WORK ON I-90 (EB & WB) IN	606290		3	-	-	2,321,000	11,605,000	-	13,926,000
DISTRICT 3- ROADSIDE VEGETATION MAINTENANCE AT VARIOUS	606681		3	70,000	-	_,		-	70,000
DISTRICT 3- ROOF REPLACEMENT AT THE AUBURN I-90 (EB) MAINTENANCE	607642		3	-	558,814	-	-	-	558,814
DISTRICT 3- SALT SHED REPAIR AT VARIOUS LOCATIONS	606673		3	147,763	25,000	-	-	-	172,763
DISTRICT 3- SCHEDULED & EMERGENCY BRIDGE & ROADWAY	606486		3	765,133		-	-	-	765,133
DISTRICT 3- SCHEDULED & EMERGENCY BRIDGE DECK REPAIR AT VARIOUS			3	523,000	-	-	-	-	523,000
LOCATIONS				,					,
DISTRICT 3- SCHEDULED & EMERGENCY BRIDGE DECK REPAIRS AT	606683		3	754,598	971,673	-	-	-	1,726,271
VARIOUS LOCATIONS				,	,				,, .
DISTRICT 3- SCHEDULED & EMERGENCY BRIDGE DECK REPAIRS AT	607554		3	-	2,305,000	-	-	-	2.305.000
VARIOUS LOCATIONS ALONG I-90					, ,				, ,
DISTRICT 3- SCHEDULED & EMERGENCY BRIDGE DECKS REPAIRS AT VARIOUS LOCATIONS	606335		3	122,861	-	-	-	-	122,861
DISTRICT 3- SCHEDULED & EMERGENCY BRIDGE SUBSTRUCTURE REPAIRS	606334	_	3	620,538	-	-	-	-	620,538
AT VARIOUS LOCATIONS DISTRICT 3- SCHEDULED & EMERGENCY FACILITY REPAIRS &	607215		3	135,764	-		-		135,764
IMPROVEMENTS AT VARIOUS LOCATIONS	00/210		5	100,701					100,701
DISTRICT 3- SCHEDULED & EMERGENCY FACILITY REPAIRS &	607415		3	-	457,076	-	-	-	457,076
IMPROVEMENTS AT VARIOUS LOCATIONS									
DISTRICT 3- SCHEDULED & EMERGENCY STRUCTURAL REPAIRS AT VARIOUS	606682		3	489,839	107,201	-	-	-	597,040
LOCATIONS					2 100 105				0.100.107
DISTRICT 3- SCHEDULED & EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	607385		3	-	3,488,437	-	-	-	3,488,437
DISTRICT 3- SCHEDULED & EMERGENCY SUPERSTRUCTURE &	607388		3	-	3,835,944	-	-	-	3,835,944
SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	007200		5		5,055,511				5,055,511
DISTRICT 3- SCHEDULED & EMERGENCY TRAFFIC MANAGEMENT AT	606327	•	3	24,654	-	-	-	-	24,654
VARIOUS LOCATIONS									
DISTRICT 3- SCHEDULED & EMERGENCY TRAFFIC MANAGEMENT AT	606680		3	-	91,899	68,925	-	-	160,824
VARIOUS LOCATIONS									
DISTRICT 3- SIDEWALK REPAIRS AT VARIOUS LOCATIONS	607663		3	-	685,071	913,428	-	-	1,598,499
DISTRICT 3- SIGNAL BETTERMENT & MAINTENANCE AT VARIOUS	606323		3	377,743	-	-	-	-	377,743
DISTRICT 3- SIGNAL BETTERMENT & RELATED WORK AT VARIOUS	607665		3	-	1,410,750	156,750	-	-	1,567,500
DISTRICT 3- SIGNAL BETTERMENT AT VARIOUS LOCATION	607425		3	-	570,135	-	-	-	570,135
DISTRICT 3- SIGNS & MARKING UPGRADES FOR STOP-SIGN CONTROLLED INTERSECTIONS AT VARIOUS LOCATIONS	607298		3	100	-	-	-	-	100
DISTRICT 3- STORMWATER RETROFITS AT VARIOUS LOCATION	606279	1	3	1,299,842	-	-	-	-	1,299,842
DISTRICT 3- STORMWATER RETROFITS AT VARIOUS LOCATIONS	606571		3	1,465,000	260,208	-	-	-	1,725,208
DISTRICT 3- STORMWATER RETROFITS AT VARIOUS LOCATIONS	606994		3	-	-	-	-	1,543,750	1,543,750
DISTRICT 3- STORMWATER RETROFITS AT VARIOUS LOCATIONS	607002		3	-	-	1,401,235	350,309	-	1,751,543

Highway Division	Developed	District	2014	2015	2016	2017	2018	2014 2019
Project Desc DISTRICT 3- STRUCTURAL REPAIRS TO BRIDGES ALONG I-9(	Project 607555	District 3	2014	2015	2,231,000	2017	2018	<b>2014-2018</b> 2,231,000
DISTRICT 3- SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS ALONG I-9	606593		580.152		2,231,000	-	-	580,152
DISTRICT 3- SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS ALONG I-90 DISTRICT 3- SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS ALONG I-90	607553		580,152	2,058,144		-	-	2,058,144
	007555	5		2,030,111				2,050,111
DISTRICT 3- TREE CLEARING AND TRIMMING AT VARIOUS LOCATION	607664	. 3	-	2.080.875	-	-	-	2,080,875
DISTRICT 3- TREE TRIMMING & REMOVAL AT VARIOUS LOCATION!	606329		48,626		_	_	_	48,626
DISTRICT 3- TREE TRIMMING & TREE REMOVAL AT VARIOUS LOCATIONS	606678		194,182	17,302	-	-	-	211,485
DISTRICT 3- TREE TRIMMING & TREE REMOVAL AT VARIOUS LOCATIONS	607412	3	360,000	360,000	-	-	-	720,000
DISTRICT 3- VEGETATION MANAGEMENT AT VARIOUS LOCATIONS	606330	3	54,821	-	-	-	-	54,821
DISTRICT 3- VEGETATION MANAGEMENT AT VARIOUS LOCATIONS	607416		-	260,125	-	-	-	260,125
DISTRICT 3- VEGETATION MANAGEMENT AT VARIOUS LOCATIONS	607668		-	309,054	463,581	38,632	-	811,267
DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	607018	4	50,000	2,156,465	-	-	-	2,206,465
DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	607032	4	-	-	704,608	176,152	-	880,760
DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	607039	9 4	-	-	-		742,976	742,976
							-	
DISTRICT 4- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT	606586	4	304,344	-	-	-	-	304,344
VARIOUS LOCATIONS	607451	4			1 206 250			1 206 250
DISTRICT 4- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	607451	4	-		1,306,250	-	-	1,306,250
DISTRICT 4- BRIDGE CLEANING & RELATED WORK AT VARIOUS LOCATION	606589	9 4	104,664	97,886			_	202,550
DISTRICT 4- BRIDGE MAINTENANCE ON I-93 & I-495 CORRIDOF	607505		-	-	2,059,200	1,872,000		3,931,200
DISTRICT 4- CLEANING DRAINAGE STRUCTURES & SYSTEMS AT VARIOUS	607227		270,510	280.063	2,039,200	-	-	550,573
DISTRICT 4- CONSTRUCTION OF FABRIC SALT STORAGE SHEDS AT VARIOUS			199,709	-	-	-	-	199,709
LOCATIONS			,					,
DISTRICT 4- CORRECTIVE ACTIONS/WORK FOR NON-CONFORMING ISSUES	606152	. 4	1,745,668	-	-	-	-	1,745,668
ON ROUTE 3 (NORTH) BURLINGTON TO TYNGSBOROUGH								
DISTRICT 4- DISTRICT 6- SIGNS & MARKING UPGRADES FOR STOP-SIGN	607299	4	178,038	-	-	-	-	178,038
CONTROLLED INTERSECTIONS AT VARIOUS LOCATIONS								
DISTRICT 4- DRAINAGE REPAIR & BETTERMENT AT VARIOUS LOCATION	605863		168,646	-	-	-	-	168,646
DISTRICT 4- DRAINAGE REPAIR & IMPROVEMENT AT VARIOUS LOCATION	607383		-	447,857	335,893	-	-	783,750
DISTRICT 4- DRAINAGE STRUCTURE RECONSTRUCTION AT VARIOUS	607228		203,970	174,910	-	-	-	378,880
DISTRICT 4- DRAWBRIDGE OPERATION, MAINTENANCE & REPAIR (NORTH	605894		197,453	-	-	-	-	197,453
DISTRICT 4- DRAWBRIDGE OPERATION, MAINTENANCE & REPAIRS (NORTH	605890		112,231 16,339	-	-	-	-	112,231
DISTRICT 4- DUMPING GROUND CLOSURES AT VARIOUS LOCATIONS DISTRICT 4- FABRICATION & INSTALLATION OF OVERHEAD & GROUND	<u>604934</u> 606587		388,788	-	-	-		<u>16,339</u> 388,788
MOUNTED SIGNS AT VARIOUS LOCATIONS	000387	4	300,700	-	-	-	-	300,700
DISTRICT 4- FABRICATION & INSTALLATION OF OVERHEAD & GROUND	607593	4	-	373,214	410,536	-	-	783,750
MOUNTED SIGNS AT VARIOUS LOCATIONS	007575	т Т		575,214	410,550			705,750
DISTRICT 4- FACILITIES REPAIRS & IMPROVEMENTS	607225	4	343,442	60,000	_	-	_	403,442
DISTRICT 4- FACILITY REPAIR & IMPROVEMENT	606454		18,917	-	_	_	_	18,917
DISTRICT 4- FENCE REFURBISHMENT AT VARIOUS LOCATIONS	605867		10,555	-	-	-	-	10,555
DISTRICT 4- FENCE REFURBISHMENT AT VARIOUS LOCATIONS	606457	4	119,894	11,885	-	-	-	131,779
DISTRICT 4- GUARDRAIL & FENCE REPAIRS AT VARIOUS LOCATIONS	607230	4	361,724	240,000	60,000	-	-	661,724
DISTRICT 4- GUARDRAIL REPAIRS AND IMPROVEMENTS AT VARIOUS	606456	4	193,245	140	-	-	-	193,385
DISTRICT 4- GUARDRAIL UPGRADES AT VARIOUS LOCATIONS	604970		29,679	-	-	-	-	29,679
DISTRICT 4- HIGHWAY LIGHTING REPAIRS AT VARIOUS LOCATION	605860		39,075	-	-	-	-	39,075
DISTRICT 4- HIGHWAY LIGHTING REPAIRS AT VARIOUS LOCATION	607247		425,357	298,643	-	-	-	724,000
DISTRICT 4- HIGHWAY LIGHTING UPGRADES ON THE LOWELL CONNECTOR	606092	4	2,377,040	-	-	-	-	2,377,040
FROM THE I-495 RAMPS TO GORHAM STREET								
DISTRICT 4- IMPACT ATTENUATOR REPAIR AT VARIOUS LOCATION	606254		119,483	-	-	-	-	119,483
DISTRICT 4- IMPACT ATTENUATOR REPAIR AT VARIOUS LOCATIONS	607592	4	-	194,513	213,965	-	-	408,478

Highway Division	Destant	Distaint		2014	2015	2017	2017	2010	2014 2019
Project Desc DISTRICT 4- INSTALLATION OF FIBER OPTIC CABLE & COMPLETION OF THE	Project 603927	District	4	<b>2014</b> 2,469,199	2015	2016	2017	2018	<b>2014-2018</b> 2,469,199
COMMUNICATION NETWORK ALONG I-95/RTE 128 BETWEEN ROUTE 2 &	003927		4	2,409,199	-	-	-	-	2,409,199
ROUTE 3 NORTH (PHASE I)									
DISTRICT 4- PAVEMENT REPAIRS AND CRACK SEALING AT VARIOUS	607229	)	4	285,000	317,746	_		-	602,746
DISTRICT 4- PEDESTRIAN SIGNAL LED COUNTDOWN CONVERSION, PUSH	606026		4	205,000	185,683	742,734	-	-	928,417
BUTTON AND SIGNAL MOUNTING BRACKET REPLACEMENTS	000020	,			105,005	712,751			,117
DISTRICT 4- RESURFACING & RELATED WORK AT VARIOUS LOCATION	606214	L	4	68,127	_	_	-	-	68,127
DISTRICT 4- RESURFACING & RELATED WORK AT VARIOUS LOCATION	606455		4	358,574	50,926	-	-	-	409,500
DISTRICT 4- RESURFACING & RELATED WORK AT VARIOUS LOCATION	607224		4	250.000	981,829	410.610	-	_	1,642,439
DISTRICT 4- RESURFACING & RELATED WORK AT VARIOUS LOCATION	607594	Ļ	4	-	3,732,143	4,105,357	-	-	7,837,500
DISTRICT 4- RESURFACING & RELATED WORK ON VARIOUS STATE	605727		4	19,153	-	-	-	-	19,153
DISTRICT 4- ROADWAY REPAIR AT VARIOUS LOCATIONS	606590	)	4	217,702	-	-	-	-	217,702
DISTRICT 4- SALT SHED REPAIR AT VARIOUS LOCATIONS	607287	1	4	137,821	277,945	-	-	-	415,766
DISTRICT 4- SALT STORAGE SHED REPAIR AT VARIOUS LOCATIONS	606458	3	4	11,622	-	-	-	-	11,622
DISTRICT 4- SCHEDULED & EMERGENCY BRIDGE DECK & JOINT REPAIRS	607647	1	4	-	1,791,429	1,970,571	-		3,762,000
DISTRICT 4- SCHEDULED & EMERGENCY BRIDGE DECK & JOINT REPAIRS AT	607574	Ļ	4	-	1,816,310	1,997,940	-		3,814,250
VARIOUS LOCATIONS (NORTH AREA)									
DISTRICT 4- SCHEDULED & EMERGENCY BRIDGE ELEMENT REPAIRS AT	606444	Ļ	4	839,078	-	-	-	-	839,078
VARIOUS LOCATIONS									
DISTRICT 4- SCHEDULED & EMERGENCY BRIDGE STRUCTURAL REPAIRS AT	605961		4	2,746,190	3,765,828	235,638	-	-	6,747,656
VARIOUS LOCATIONS									
DISTRICT 4- SCHEDULED & EMERGENCY DECK & JOINT REPAIRS AT	606607	1	4	1,317,612	23	-	-	-	1,317,635
VARIOUS LOCATIONS									
DISTRICT 4- SCHEDULED & EMERGENCY DRAWBRIDGE OPERATIONS,	607257	1	4	434,774	973,742	-	-	-	1,408,515
MAINTENANCE & REPAIRS AT VARIOUS LOCATIONS (NORTH EAST AREA									
DISTRICT 4- SCHEDULED & EMERGENCY DRAWBRIDGE OPERATIONS,	606570	)	4	1,092,215	884,335	-	-	-	1,976,550
REPAIRS, AND MAINTENANCE IN THE NORTH AREA									
DISTRICT 4- SCHEDULED & EMERGENCY SUBSTRUCTURE REPAIRS AT	607648	\$	4	-	1,970,571	1,791,429	-		3,762,000
VARIOUS LOCATIONS									
DISTRICT 4- SCHEDULED & EMERGENCY TRAFFIC CONTROL AT VARIOUS	607315		4	127,130	180,695	-	-	-	307,825
DISTRICT 4- SCHEDULED BRIDGE MAINTENANCE REPAIRS ON L-010-015 & L-	606893	<b>i</b>	4	1,372,673	782,595	-	-	-	2,155,268
15-086 (NB/SB)	(0(212	•	4	155 (04					155 (04
DISTRICT 4- SIDEWALK REFURBISHMENT AT VARIOUS LOCATIONS	606213		4	155,624	-	-	-	-	155,624
DISTRICT 4- SIDEWALK REPAIR & IMPROVEMENTS AT VARIOUS LOCATION! DISTRICT 4- STORMWATER RETROFITS AT VARIOUS LOCATION!	607226 606280		4	145,000 268,360	190,000	16,345		-	351,345 268,360
DISTRICT 4- STORMWATER RETROFITS AT VARIOUS LOCATION:	606280		4	208,300	350,000	-	-	-	850,000
DISTRICT 4- STORMWATER RETROFITS AT VARIOUS LOCATIONS	606995		4		550,000	-		1,543,750	1,543,750
DISTRICT 4- STORWWATER RETROFITS AT VARIOUS LOCATIONS	000993	,	4	-	-	-	-	1,545,750	1,345,750
DISTRICT 4- STORMWATER RETROFITS AT VARIOUS LOCATIONS	607003	1	4			1,401,235	350,309		1,751,543
DISTRICT 4- STORWWATER RETROTTIS AT VARIOUS EDGATIONS	007003	,	4	-	-	1,401,235	330,309	-	1,751,545
DISTRICT 4- STRUCTURAL REPAIRS AT VARIOUS LOCATION	606468	2	4	685,307	5,000	_	-	-	690,307
DISTRICT 4- TRAFFIC SIGNAL BETTERMENT AT VARIOUS LOCATION	606253		4	38,165	5,000	-	-	-	38,165
DISTRICT 4- TRAFFIC SIGNAL BETTERMENT AT VARIOUS LOCATION	607248		4	125.000	350.000	_	_	_	475,000
DISTRICT 4- TRAFFIC SIGNAL CONTROLLER CABINET & MISCELLANEOUS	606054		4	-	245,595	982,382		-	1,227,977
MATERIALS PURCHASE & INSTALLATION	00000				210,070	,02,002			1,227,277
DISTRICT 4- TREE REMOVAL, TRIMMING & SIGHT DISTANCE CLEARING AT	607523	1	4	-	834,461	-	-	-	834,461
VARIOUS LOCATIONS			-		,				
DISTRICT 4- TREE TRIMMING & SIGHT DISTANCE CLEARING AT VARIOUS	605394	Ļ	4	52,042	-	-	-	-	52,042
DISTRICT 4- VEGETATION MANAGEMENT & MOWING AT VARIOUS	607284		4	26,115	-	-	-	-	26,115
DISTRICT 4- VEGETATION MANAGEMENT AT VARIOUS LOCATIONS	607595		4	-	261,250	261,250	-	-	522,500
DISTRICT 5- ADA RETROFITS AT VARIOUS LOCATIONS	607019		5	-	1,241,626	930,763	-	-	2,172,389
DISTRICT 5- ADA RETROFITS AT VARIOUS LOCATIONS	607033		5	-	-	759,088	189,772	-	948,860

DISTRICT - 3 ADA RETROPTITS AT VARIOUS LOCATIONS         67744         5         -         -         722,168         722,168           DISTRICT 5 BRIDER CLIANING AT VARIOUS LOCATIONS         60906         \$         123,333         107,475         -         -         722,168           DISTRICT 5 BRIDER CLIANING AT VARIOUS LOCATIONS         60906         \$         123,333         107,475         -         -         722,168           DISTRICT 5 BRIDER CLIANING AT VARIOUS LOCATIONS         60906         \$         1290,272         1000,718           DISTRICT 5 CREDOR         CARLON LACATION ALLON OF THE 64         60700         -         -         1290,478           DISTRICT 5 CREDOR         CARLON LACATION ALLON OF THE 64         60701         -         -         1290,478           DISTRICT 5 CREDOR         CARLON LACATION AT VARIOUS LOCATIONS         60805         \$         1290,793         -         -         22,580           DISTRICT 5 CREDOR         DISTRICT 5 CREDOR         CARLON LOCATIONS I         60801         5         24,247         -         1,400,701           DISTRICT 5 CREDOR         DISTRICT 5 CREDOR         CARLON LOCATIONS I         60801         5         300,000         344,843         347,422         -         1,402,265           DISTRICT	Highway Division Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
DISTRICT 5 - BRIDGE MAINTENANCE ALONG 14-95, ROUTE 2.5, ROUTE 6.4 (0750) 5 1, 199, 273 - 1, 299, 372 - 1, 29				5		-	-	-		
DISTRICT 5 BRIDGE MAINTENANCE ALONG THE 193 & FJ92 CORRIDGE 007513 5 1.090.372 - 1.090.372 - 1.090.372 - 1.090.372 - 1.090.372 - 1.090.372 - 1.090.372 - 1.090.372 - 1.090.372 - 1.090.372 - 1.020.488 INSTRICT 5 BRIDGE MAINTENANCE AT VARIOLS LOCATIONS 06600 1.300.000 2.2580 4.6590 4.6590 4.6590 4.6590 4.5590 4.5590 4.5590 4.5590	DISTRICT 5- BRIDGE CLEANING AT VARIOUS LOCATIONS	606906	j	5	173,333	167,475	_	_	_	340,808
DISTRICT 5         RENCE AT ANTIVIANCE AT VARIOUS LOCATIONS ALONG THE         607514         5         -         -         1.920.488         1.200.488           DISTRICT 5         ARIOGE PLANTING AT VARIOUS LOCATIONS         605866         5         1.300.000         -         -         -         -         1.920.488         1.200.000           DISTRICT 5         CHANNE AND VARIOUS LOCATIONS         606862         5         230.900         -         -         -         2.25.937           DISTRICT 5         CHANNE LARSING REPARE & INSTALLATION AT VARIOUS LOCATIONS         60687         5         402.467         345         -         -         4.25.937           DISTRICT 5         DISTRICT 5         DISTRICT 5         DISTRICT 5         DISTRICT 5         DISTRICT 5         0.0000         394.543         347.422         -         -         4.599           DISTRICT 5         DISTRICT 5         DISTRICT 5         DISTRICT 5         DISTRICT 5         402.471         3.33.575         -         -         313.575           DISTRICT 5         DISTRICT 5         DISTRICT 5         DISTRICT 5         DISTRICT 5         A00.4943         5         4.93.55         -         -         1.356.444           DISTRICT 5         DISTRICT 5         DISTRICT	DISTRICT 5- BRIDGE MAINTENANCE ALONG I-495, ROUTE 25, ROUTE 6 &	607509	)	5	-	· -	1,900,738	-	-	1,900,738
ROUTE 24 & ROUTE 3 CORRIDORS UNDERSTONE AND ALL CLARINOS AT VARIOUS LOCATIONS 016886 5 1 300.000	DISTRICT 5- BRIDGE MAINTENANCE ALONG THE I-95 & I-195 CORRIDOF	607513	;	5	-	-	-	1,909,372	-	1,909,372
DISTRICT 5         RUNCLE FARINGE PARTNER AT VARIOUS LOCATIONS         60586         5         1.300.000         .          DAT         DAT <td>DISTRICT 5- BRIDGE MAINTENANCE AT VARIOUS LOCATIONS ALONG THE</td> <td>607514</td> <td>Ļ</td> <td>5</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>1,920,488</td> <td>1,920,488</td>	DISTRICT 5- BRIDGE MAINTENANCE AT VARIOUS LOCATIONS ALONG THE	607514	Ļ	5	-	-	-	-	1,920,488	1,920,488
DISTRICT 5 - CATCH BASIN & PIPE CLEANING AT VARIOUS LOCATIONS         606692         5         29,379         -         -         225,837           DISTRICT 5 - FUNA IN INF FROM & INSTALLATION AT VARIOUS LOCATIONS         606667         5         442,467         345         -         -         426,371           DISTRICT 5 - FUNA GRE BEAR & INSTALLATION AT VARIOUS LOCATIONS         60776         5         300,000         394,443         347,422         -         -         426,311           DISTRICT 5 - FUNA GRE BEAR & INSTALLATION AT VARIOUS LOCATIONS IN         60490         5         300,000         394,443         347,422         -         -         4509           DISTRICT 5 - FUNA GRE BEAR & REPARE & INSTALLATION AT VARIOUS LOCATIONS IN         604945         5         98,962         -         -         4509           DISTRICT 5 - FUNA GRE BEAR REPARE & AT         605494         5         133,575         -         -         436,544           DISTRICT 5 - FUNR CENTVE & NON-ROUTINE STEEL BEAR REPARES AT         605494         5         436,644         -         -         493,647           DISTRICT 5 - FUNR CENTVE & NON-ROUTINE STEEL BEAR MEPARES AT         605691         5         470,317         -         -         493,647           DISTRICT 5 - FUNR CENTVE & SCHEDULED INSTALLATION OF DURE DO ADD GROUDD										
DISTRICT 5 CHAIN LINE FENCE REPAR & INSTALLATION AT VARIOUS 000351 5 29.77				-	1		-	-	-	· · · ·
DISTRICT 5 - DRAINAGE REPAIR & INSTALLATION AT VARIOUS LOCATIONS         60687         5         462.467         345         -         -         462.311           DISTRICT 5 - DRAINAGE REPAIR & INSTALLATION AT VARIOUS LOCATIONS IP         607376         5         300.000         394.843         347.422         -         -         46231           DISTRICT 5 - DRAINAGE REPAIR & INSTALLATION AT VARIOUS LOCATIONS IP         607376         5         300.000         394.843         347.422         -         -         46,399           DISTRICT 5 - DRAINAGE REPAIR & INSTALLATION AT VARIOUS LOCATIONS IN         604943         5         45,992         -         -         45,992           DATINOTITI PREFION & WAREHAM         605809         5         313.575         -         -         1355(44           ARIOUS LOCATIONS         006007         5         460.543         497.555         -         -         988.001           DISTRICT 5 - REREGENCY & NOR-ROUTINE STEL BEAM REPAIRS AT         606691         5         470.317         -         -         470.317           VARIOUS LOCATIONS         DISTRICT 5 - REREGENCY & SCREEDULED INSTALLATION OF VERHELA DANG ROUTING STERE REAVER REPAIR & URRADE REAVER REPAIR & URRADE AT         606691         470.317         -         -         470.317           VARIOUS LOCATIONS INCATIONS RE					- /	5,000	-	-	-	- /
(AREAS ABCD)					,	-	-		-	
DISTRICT 5: DRAINAGE REPAIR & INSTALLATION AT VARIOUS LOCATIONS IN         667376         5         300,000         394,843         347,422         -         -         1,482,268           DISTRICT 5: DRAINAGE REPAIR AND INSTALLATION AT VARIOUS         664800         5         4,509         -         -         4,509           DISTRICT 5: DRAINAGE REPAIR AND INSTALLATION AT VARIOUS COLOTIONS IN         604943         5         98,982         -         -         -         4,509           DISTRICT 5: DRAINAGE REPAIR AND INSTALLATION AT VARIOUS LOCATIONS IN         605809         5         313,575         -         -         -         1,356,444           VARIOUS LOCATIONS         DISTRICT 5: MERGENCY & SONE ONOR WOUTHNE STEEL BEAM REPAIRS AT         606097         5         460,545         497,555         -         -         958,100           DISTRICT 5: MERGENCY & SCHEDULED INSTALLATION OF DRIDGE         606091         5         470,317         -         -         470,317           DRINGUE 3: COMADRAIL BE AMMER AN REPAIR & UPGRADE AT         606091         5         470,317         -         -         470,317           DRINGUE 3: COMADRAIL BE AMMER AND ROVAL & TRIMMING (AREA AD PO1300         5         260,000         -         -         260,000           DISTRICT 5: HICHARAY LUCHTING REPAIRS & UPGRADES VARIOUS		606687		5	462,467	345	-	-	-	462,811
AREAS A, B, C, & D         4599         -         -         4599           DISTRICT S-DRAINGE REPAR AND INSTALLATION AT VARIOUS         604943         5         98,982         -         -         98,982           DISTRICT S-BRAINGE REPAR AND INSTALLATION AT VARIOUS LOCATIONS IN         604943         5         98,982         -         -         98,982           DISTRICT S-EMERGENCY & NON-ROUTINE STELL BEAM REPAIRS AT         60569         5         1,355,444         -         -         1,356,444           DISTRICT S-EMERGENCY & SCHEDULED INSTALLATION OF BRIDGE         606907         5         460,545         497,555         -         -         958,100           DISTRICT S-EMERGENCY & SCHEDULED INSTALLATION OF BRIDGE         606907         5         460,547         -         -         470,317           MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS         -         -         260,000         -         -         260,000           DISTRICT S-MARERE SYSTEMS REPAIR & UPGRADE AT         606591         5         140,000         -         -         260,000           DISTRICT S-INALATION OF DREPAIR AND REPAIRS AT GRAPS & S         5         140,000         -         -         260,000         -         -         260,000         -         -         260,000         -         <		607276	:	5	200.000	204 842	247 400			1 042 265
DISTRICT 5- DRAINAGE REPARE AND INSTALLATION AT VARIOUS         604800         5         4.509         -         -         4.509           DISTRICT 5- DRAINAGE REPARE AND         604943         5         98,982         -         -         98,982           DARTMOUTH, REETOW'R & WAREHAM         605869         5         313,575         -         -         -         313,575           VARIOUS LOCATIONS         5         460,545         497,555         -         -         98,982           DISTRICT 5- ENREGENCY & NON-ROUTINE STELE BEAM REPARES AT         606494         5         1,356,444         -         -         1,356,444           VARIOUS LOCATIONS         DISTRICT 5- ENREGENCY & SCHEDULED INSTALLATION OF OVERHEAD AND GROUND         607308         5         460,545         497,555         -         -         98,802           DISTRICT 5- HARGENCY & SCHEDULED INSTALLATION OF OVERHEAD AND GROUND         607308         5         470,317         -         -         470,317           VARIOUS LOCATIONS         DISTRICT 5- HARAZADOUS TREE REMOVAL & TRIMMING (AREA D         607309         5         260,000         -         -         260,000           DISTRICT 5- HARAZADOUS TREE REMOVAL & TRIMMING (AREA D         607337         5         160,000         -         -         260,000 <td></td> <td>007570</td> <td>)</td> <td>5</td> <td>300,000</td> <td>394,043</td> <td>347,422</td> <td>-</td> <td>-</td> <td>1,042,203</td>		007570	)	5	300,000	394,043	347,422	-	-	1,042,203
DISTRUT 5 - DUMPING GROUND CLOSURES AT VARIOUS LOCATIONS IN 64943 5 98,982 98,982 98,982 98,982 98,982 98,982 98,982 98,982 98,982 98,982		604800	)	5	4 509	_		-	-	4 509
DARTMOUTH, FREEDOWN & WAREHAM         000000000000000000000000000000000000					,		_	-		
DISTRICT - SHERCENCY & NON-ROUTINE STEEL BEAM REPAIRS AT       605869       5       313,575       -       -       -       313,575         DISTRICT - SHERCENCY & NON-ROUTINE STEEL BEAM REPAIRS AT       606494       5       1,356,444       -       -       -       1,356,444         DISTRICT - SHERCENCY & SCHEDULED INSTALLATION OF BRIDGE       606907       5       460,545       497,555       -       -       988,100         DISTRICT - SHARCATION & INSTALLATION OF OVERHEAD AND GROUND       607308       5       493,647       -       -       470,317         MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS       607308       5       470,317       -       -       470,317         VARIOUS LOCATIONS (AREAS ABCD)       007305       5       200,000       -       -       -       200,000         DISTRICT - HAZARDOUS TREE REMOVAL & TEIMMING (AREA D       607307       5       200,000       -       -       200,000         DISTRICT - HAZARDOUS TREE REMOVAL & TEIMMING (AREAS D       607307       5       200,000       -       -       200,000         DISTRICT - HIGHWAY LIGHTING REPAIRS & UPGRADES VARIOUS       607307       5       5/47,500       -       -       240,000         DISTRICT - HIGHWAY LIGHTING REPAIRS & UPGRADES & CONVERSION TO LEDS AT       607631 <td></td> <td>001710</td> <td></td> <td>0</td> <td>, o,, o 2</td> <td></td> <td></td> <td></td> <td></td> <td>,0,,02</td>		001710		0	, o,, o 2					,0,,02
DISTRICT 5 - EMERGENCY & NON-ROUTINE STEEL BEAM REPAIRS AT       606494       5       1,356,444       -       -       1,356,444         VARIOUS LOCATIONS       0690907       5       440,545       497,555       -       -       983,100         DISTRICT 5 - EMERGENCY & SCHEDULED INSTALLATION OF DERDED AND GROUND       60708       5       493,647       -       -       493,647         MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS       -       -       470,317       -       -       470,317         VARIOUS LOCATIONS (AREAS ABCD)       607360       5       200,000       -       -       200,000         DISTRICT 5 - HAZARDOUS TREE REMOVAL & TRIMMING (AREA D       607358       5       5100,000       -       -       100,000         DISTRICT 5 - HIGHWAY LIGHTING UPGRADES VARIOUS       607307       5       260,000       -       -       260,000         DISTRICT 5 - HIGHWAY LIGHTING UPGRADES VARIOUS       607307       5       260,000       -       -       260,000         DISTRICT 5 - HIGHWAY LIGHTING UPGRADES VARIOUS       607307       5       260,000       -       -       260,000         DISTRICT 5 - HIGHWAY LIGHTING UPGRADES VARIOUS       607307       5       260,000       -       -       260,000         V		605869	)	5	313,575	-	-	-	-	313,575
VARIOUS LOCATIONS         Interview										
DISTRICT 5 EMERGENCY & SCHEDULED INSTALLATION OF BEIDGE 606907 5 400,545 497,555 958,100 DISTRICT 5 FARRICATION & INSTALLATION OF OVERHEAD AND GROUND 607308 5 493,647	DISTRICT 5- EMERGENCY & NON-ROUTINE STEEL BEAM REPAIRS AT	606494	Ļ	5	1,356,444	-	-	-	-	1,356,444
DISTRICT 5 FABRICATION & INSTALLATION OF OVERHEAD AND GROUND         607308         5         493,647         -         -         493,647           MOUNTED GUDE SIGNS AT VARIOUS LOCATIONS         BUSTRICT 5. GUARDAAL & BARRIER SYSTEMS REPAIR & UPGRADE AT         606691         5         470,317         -         -         470,317           VARIOUS LOCATIONS (AREAS ABCD)         -         -         260,000         -         -         -         260,000           DISTRICT 5. HAZARDOUS TREE REMOVAL & TRIMMING (AREA A B & C         607358         5         100,000         -         -         100,000           DISTRICT 5. HIGHWAY LIGHTING URGADES & CONVERSION TO LEDS AT         607375         260,000         -         -         260,000           VARIOUS LOCATIONS         607307         5         260,000         -         -         260,000           DISTRICT 5. HIGHWAY LIGHTING URGADES & CONVERSION TO LEDS AT         607634         5         -         5,747,500         -         5,747,500           VARIOUS LOCATIONS         DISTRICT 5. HIGHWAY MAINTENANCE & RELATED WORK ON STATE         606696         5         328,408         33,085         -         -         648,197           DISTRICT 5. HIGHWAY SWEEPING AT VARIOUS LOCATIONS         607631         5         90,121         90,121         -	VARIOUS LOCATIONS									
MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS         ATOMA         ATOMA <td>DISTRICT 5- EMERGENCY &amp; SCHEDULED INSTALLATION OF BRIDGE</td> <td>606907</td> <td>1</td> <td>-</td> <td>460,545</td> <td>497,555</td> <td>-</td> <td>-</td> <td>-</td> <td>958,100</td>	DISTRICT 5- EMERGENCY & SCHEDULED INSTALLATION OF BRIDGE	606907	1	-	460,545	497,555	-	-	-	958,100
DISTRUCT 5. GUARDARL & BARRIER SYSTEMS REPAIR & UPGRADE AT         606691         5         470,317         -         -         470,317           VARIOUS LOCATIONS (AREAS ABCD)         DISTRICT 5. HAZARDOUS TREE REMOVAL & TRIMMING (AREA D         607350         5         260,000         -         -         260,000           DISTRICT 5. HAZARDOUS TREE REMOVAL & TRIMMING (MARTAS A         607359         5         100,000         -         -         514,000           DISTRICT 5. HIGHWAY LIGHTING UPGRADES VARIOUS         607359         5         100,000         -         -         260,000           DISTRICT 5. HIGHWAY LIGHTING UPGRADES & CONVERSION TO LEDS AT         607634         5         -         5,747,500         -         -         260,000           VARIOUS LOCATIONS         DISTRICT 5. HIGHWAY MAINTENANCE & RELATED WORK ON STATE         606696         5         328,408         33,085         -         -         648,197           DISTRICT 5. HIGHWAY SWEENRO TO LEDS AT         607637         5         -         542,857         597,143         -         1,40,000           DISTRICT 5. HIGHWAY SWEENRO TO HIGHWAYDE LINEATORS         607631         5         -         90,121         -         148,0242           DISTRICT 5. HIGHWAY SWEENRO TO NE COATIONS (AREA A         607355         5 <td< td=""><td>DISTRICT 5- FABRICATION &amp; INSTALLATION OF OVERHEAD AND GROUND</td><td>607308</td><td>\$</td><td>5</td><td>493,647</td><td>-</td><td>-</td><td>-</td><td>-</td><td>493,647</td></td<>	DISTRICT 5- FABRICATION & INSTALLATION OF OVERHEAD AND GROUND	607308	\$	5	493,647	-	-	-	-	493,647
VARIOUS LOCATIONS (AREAS ABCD)         DISTRICT 5- HAZARDOUS TREE REMOVAL & TRIMMING (AREA D         607360         5         260,000         -         -         260,000           DISTRICT 5- HAZARDOUS TREE REMOVAL & TRIMMING (AREAS A, B & C         607358         5         140,00         -         -         260,000           DISTRICT 5- HAZARDOUS TREE REMOVAL & TRIMMING (MARTHA'S         607307         5         260,000         -         -         200,000           DISTRICT 5- HIGHWAY LICHTING REPREADES VARIOUS         607307         5         260,000         -         -         200,000           DISTRICT 5- HIGHWAY LICHTING REPREADES VARIOUS         607634         5         -         5,747,500         -         -         361,493           ROADWAYS ON MARTHAS VINEYARD         607635         5         328,408         33,085         -         -         361,493           DISTRICT 5- HIGHWAY SUNEYARD         607637         5         -         542,857         597,143         1,140,000           ON LIMITED ACCESS HIGHWAYS         CATIONS (AREA D         607637         5         -         90,121         -         180,242           DISTRICT 5- LITTER REMOVAL SERVICES AT VARIOUS LOCATIONS (AREA D         607637         5         -         90,121         -         1420,165										
DISTRICT 5- HAZARDOUS TREE REMOVAL & TRIMMING (AREA D 60730 5 260,000 260,000 DISTRICT 5- HAZARDOUS TREE REMOVAL & TRIMMING (AREA A, B & C 607358 5 514,000 514,000 DISTRICT 5- HAZARDOUS TREE REMOVAL & TRIMMING (MARTHA'S 607359 5 100,000 514,000 DISTRICT 5- HIGHWAY LIGHTING REPARS & UPGRADES VARIOUS 607307 5 260,000 200,000 DISTRICT 5- HIGHWAY LIGHTING VERAIDS & UPGRADES VARIOUS 607307 5 260,000 200,000 DISTRICT 5- HIGHWAY LIGHTING VERAIDS & UPGRADES VARIOUS 607307 5 260,000 200,000 DISTRICT 5- HIGHWAY LIGHTING VERAIDS & UPGRADES VARIOUS LIDES AT 607634 5 - 5,747,500 5,747,500 VARIOUS LOCATIONS NOT STRICT 5- HIGHWAY MAINTENANCE & RELATED WORK ON STATE 606696 5 328,408 33,085 361,493 ROADWAYS ON MARTHAS VINEYARD DISTRICT 5- HIGHWAY SUPEPING AT VARIOUS LOCATIONS 60735 5 - 542,857 597,143 - 1,140,000 ON LIMITED ACCESS HIGHWAYS DISTRICT 5- LITTER REMOVAL & TVARIOUS LOCATIONS (AREA D 607631 5 - 90,121 90,121 - 180,242 DISTRICT 5- LITTER REMOVAL SERVICES AT VARIOUS LOCATIONS (AREA D 607631 5 - 90,121 90,121 - 180,242 DISTRICT 5- LITTER REMOVAL SERVICES AT VARIOUS LOCATIONS (AREA A 60729 5 - 210,083 210,083 - 420,165 DISTRICT 5- LITTER REMOVAL SERVICES AT VARIOUS LOCATIONS (AREA A 60755 5 489,770 480,000 35.796 - 1,005,566 DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS 607364 5 600,000 600,000 LOCATIONS (AREAS A, B, & C) DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS 607364 5 600,000 600,000 LOCATIONS (AREAS A, B, & C) DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS 607364 5 600,000 600,000 LOCATIONS (AREAS A, B, & C) DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS 607364 5 600,000 600,000 LOCATIONS (AREAS A, B, & C) DISTRICT 5- RAVEMENT REPAIRS & CRACK SEALING AT VARIOUS 607364 5 600,000 600,000 DISTRICT 5- RAVEMENT REPAIRS & CRACK SEALING AT VARIOUS 607364 5 600,000 600,000 DISTRICT 5- RAVEMENT REPAIRS & CRACK SEALING AT VARIOUS		606691		5	470,317	-	-	-	-	470,317
DISTRICT 5- HAZARDOUS TREE REMOVAL & TRIMMING (AREAS A, B & C       607358       5       514,000       -       -       514,000         DISTRICT 5- HAZARDOUS TREE REMOVAL & TRIMMING (AREAS A, B & C       607359       5       100,000       -       -       -       100,000         DISTRICT 5- HIGHWAY LIGHTING REPAIRS & UPGRADES VARIOUS       607307       5       260,000       -       -       -       260,000         DISTRICT 5- HIGHWAY LIGHTING UPGRADES & CONVERSION TO LEDS AT       607634       5       -       5,747,500       -       -       5,747,500         VARIOUS LOCATIONS       -       -       -       606696       5       328,408       33,085       -       -       361,493         ROADWAYS ON MARTHAS WEEPING AT VARIOUS LOCATIONS       607356       5       648,197       -       -       -       648,197         DISTRICT 5- INSTALLATION & REPLACEMENT OF HIGHWAY DELINEATORS       607637       5       -       90,121       -       -       140,000         DISTRICT 5- MERIMAY LIGHTING REPAIRS & COACTIONS (AREA D       607637       5       -       210,083       -       420,422         DISTRICT 5- LITTER REMOVAL SERVICES AT VARIOUS LOCATIONS (AREA D       607629       5       -       210,083       -       -       420,455 </td <td></td> <td>(072)(0</td> <td></td> <td>~</td> <td>2 (0,000</td> <td></td> <td></td> <td></td> <td></td> <td>2 60 000</td>		(072)(0		~	2 (0,000					2 60 000
DISTRICT 5- HAZARDOUS TREE REMOVAL & TRIMMING (MARTHA'S       607359       5       100,000       -       -       -       100,000         DISTRICT 5- HIGHWAY LIGHTING REPAIRS & UPGRADES VARIOUS       607307       5       260,000       -       -       -       260,000         DISTRICT 5- HIGHWAY LIGHTING UPGRADES & CONVERSION TO LEDS AT       607634       5       -       5,747,500       -       -       5,747,500         VARIOUS LOCATIONS       -       -       -       -       -       -       5,747,500         DISTRICT 5- HIGHWAY MAINTENANCE & RELATED WORK ON STATE       606696       5       328,408       33,085       -       -       648,197         DISTRICT 5- HIGHWAY SWEEPING AT VARIOUS LOCATIONS       607356       5       648,197       -       -       -       648,197         DISTRICT 5- LITTER REMOVAL SECNENT OF HIGHWAY DELINEATORS       607631       5       -       90,121       90,121       -       180,242         DISTRICT 5- LITTER REMOVAL SERVICES AT VARIOUS LOCATIONS (AREA A       607631       5       -       4,103,875       -       -       420,165         DISTRICT 5- LITTER REMOVAL SERVICES AT VARIOUS LOCATIONS (AREAS A.       607355       5       4,89,770       480,000       35,796       -       1,005,566 </td <td></td>										
DISTRICT 5- HIGHWAY LIGHTING REPARS & UPGRADES VARIOUS       607307       5       260,000       -       -       260,000         DISTRICT 5- HIGHWAY LIGHTING UPGRADES & CONVERSION TO LEDS AT       60754       5       -       5,747,500       -       -       260,000         VARIOUS LOCATIONS       01554       5       -       5,747,500       -       -       361,493         ROADWAYS ON MARTHA'S VINEYARD       015578(CT 5- HIGHWAY SWEEPING AT VARIOUS LOCATIONS       607356       5       648,197       -       -       -       648,197         DISTRICT 5- INSTALLATION & REPLACEMENT OF HIGHWAY DELINEATORS       607637       5       -       542,857       597,143       -       1,140,000         ON LIMITED ACCESS HIGHWAYS       DISTRICT 5- LITTER REMOVAL SERVICES AT VARIOUS LOCATIONS (AREA D       607631       5       -       4,153,875       -       -       4,20,165         DISTRICT 5- LITTER REMOVAL SERVICES AT VARIOUS LOCATIONS (AREAS A       607355       5       4,4153,875       -       -       4,105,875         DISTRICT 5- PAVEMENT REPARS & CRACK SEALING AT VARIOUS       607355       5       4,4153,875       -       -       4,005,966         DISTRICT 5- PAVEMENT REPARS & CRACK SEALING AT VARIOUS       607365       5       600,000       -       -					,	-			-	· · · · · ·
DISTRICT 5- HIGHWAY LIGHTING UPGRADES & CONVERSION TO LEDS AT 607634 5 . 5,747,500						-			-	· · · · · ·
VARIOUS LOCATIONS       0444       0456       0456       0456       0456       0456       0456       0456       0456       0456       0456       0456       0456       0456       0456       0456       04					,	5 747 500			-	· · · · · ·
DISTRICT 5- HIGHWAY MAINTENANCE & RELATED WORK ON STATE       606696       5       328,408       33,085       -       -       -       361,493         ROADWAYS ON MARTHA'S VINEYARD       0       0       0       10517RICT 5- HIGHWAY WEEPING AT VARIOUS LOCATIONS       607355       5       648,197       -       -       -       648,197         DISTRICT 5- INSTALLATION & REPLACEMENT OF HIGHWAY DELINEATORS       607637       5       -       542,857       597,143       -       1,140,000         ON LIMITED ACCESS HIGHWAYS       0       5       -       90,121       -       -       420,165         DISTRICT 5- LITTER REMOVAL SERVICES AT VARIOUS LOCATIONS (AREA D       607631       5       -       41,53,875       -       -       420,165         DISTRICT 5- LITTER REMOVAL SERVICES AT VARIOUS LOCATIONS (AREAS A.       607629       5       -       41,53,875       -       -       420,165         DISTRICT 5- PAVEMENT REPLACEMENT ON ROUTE 6, FROM       605906       5       -       41,53,875       -       -       41,53,875         DISTRICT 5- PAVEMENT REPLARS & CRACK SEALING AT VARIOUS       607355       5       489,770       480,000       35,796       -       1,005,566         DISTRICT 5- PAVEMENT REPLARS & CRACK SEALING AT VARIOUS       606688 <td></td> <td>007034</td> <td>r</td> <td>5</td> <td></td> <td>5,747,500</td> <td></td> <td></td> <td></td> <td>5,747,500</td>		007034	r	5		5,747,500				5,747,500
ROADWAYS ON MARTHA'S VINEYARD           DISTRICT 5- HIGHWAY SWEEPING AT VARIOUS LOCATIONS         607356         5         648,197         -         -         648,197           DISTRICT 5- INSTALLATION & REPLACEMENT OF HIGHWAY DELINEATORS         607637         5         -         542,857         597,143         -         1,140,000           ON LIMITED ACCESS HIGHWAYS         0         607631         5         -         90,121         0.121         -         -         180,242           DISTRICT 5- LITTER REMOVAL AT VARIOUS LOCATIONS (AREA D         607631         5         -         210,083         210,083         -         -         420,165           DISTRICT 5- MEDIAN DELINEATION REPLACEMENT ON ROUTE 6, FROM         605906         5         -         4,153,875         -         -         -         4,153,875           DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS         607355         5         489,770         480,000         35,796         -         -         1,005,566           DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS         607364         5         600,000         -         -         -         600,000           LOCATIONS (AREAS A, B & C)         -         -         -         600,000         -         -         -		606696	i	5	328 408	33.085	_	-	-	361 493
DISTRICT 5- HIGHWAY SWEEPING AT VARIOUS LOCATIONS       607356       5       648,197       -       -       -       648,197         DISTRICT 5- INSTALLATION & REPLACEMENT OF HIGHWAY DELINEATORS       607637       5       -       542,857       597,143       -       1,140,000         ON LIMITED ACCESS HIGHWAYS       -       -       90,121       90,121       -       -       180,242         DISTRICT 5- LITTER REMOVAL AT VARIOUS LOCATIONS (AREA D       607631       5       -       90,121       90,121       -       -       180,242         DISTRICT 5- LITTER REMOVAL SERVICES AT VARIOUS LOCATIONS (AREAS A       607629       5       -       4,153,875       -       -       4,20,165         DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS       607355       5       489,770       480,000       35,796       -       -       1,005,566         DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS       607364       5       600,000       -       -       -       1,005,566         DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS       606688       5       1,093,974       -       -       -       1,005,566         DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS       606688       5       1,093,974       -       -		000070		0	520,100	22,002				501,195
ON LIMITED ACCESS HIGHWAYS         Number of the construction of the constructin of the construction of the construction of the constr		607356	5	5	648,197	-	-	-	-	648,197
DISTRICT 5- LITTER REMOVAL AT VARIOUS LOCATIONS (AREA D       607631       5       -       90,121       -       -       180,242         DISTRICT 5- LITTER REMOVAL SERVICES AT VARIOUS LOCATIONS (AREAS A.       607629       5       -       210,083       210,083       -       -       420,165         DISTRICT 5- MEDIAN DELINEATION REPLACEMENT ON ROUTE 6, FROM       605906       5       -       4,153,875       -       -       -       4,153,875         DENNIS T.L. TO ORLEANS T.L.       D       DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS       607355       5       489,770       480,000       35,796       -       -       1,005,566         DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS       607364       5       600,000       -       -       -       600,000         LOCATIONS (AREAS A. B. C)       -       -       -       -       -       600,000         DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS       606688       5       1,093,974       -       -       -       1,003,974         LOCATIONS (AREAS ABC)       -       -       -       -       1,093,974       -       -       -       5,1,398         DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING IN AREAS 5A, 5B & 5C       605905       5	DISTRICT 5- INSTALLATION & REPLACEMENT OF HIGHWAY DELINEATORS	607637	1	5	-		542,857	597,143	-	1,140,000
DISTRICT 5- LITTER REMOVAL SERVICES AT VARIOUS LOCATIONS (AREAS A.6076295-210,083210,083420,165DISTRICT 5- MEDIAN DELINEATION REPLACEMENT ON ROUTE 6, FROM6059065-4,153,8754,153,875DENNIS T.L. TO ORLEANS T.L489,770480,00035,7961,005,566DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS6073555489,770480,00035,7961,005,566DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS6073645600,000600,000LOCATIONS (AREAS A, B, & C)1,093,9741,093,974DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS60668851,093,9741,093,9741,093,974LOCATIONS (AREAS A, B, C)1,093,9741,093,9741,093,974DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING IN AREAS 5A, 5B & 5C605905551,39884,078VARIOUS LOCATIONSDISTRICT 5- REFURBISHMENT & REPAIRS & CRACK SEALING IN AREAS 5A, 5B & 5C605905551,39884,078VARIOUS LOCATIONSDISTRICT 5- REFURBISHMENT & REPLACEMENT OF CRASH CUSHIONS (SAND60634154,5054,505BAR	ON LIMITED ACCESS HIGHWAYS									
DISTRICT 5- MEDIAN DELINEATION REPLACEMENT ON ROUTE 6, FROM 605906 5 - 4,153,875 4,153,875 DENNIS T.L. TO ORLEANS T.L. DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS 607355 5 489,770 480,000 35,796 1,005,566 DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS 607364 5 600,000 600,000 LOCATIONS (AREAS A, B & C) DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS 606688 5 1,093,974 1,093,974 LOCATIONS (AREAS ABE C) DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING IN AREAS 5A, 5B & 5C 605905 5 51,398 1,093,974 LOCATIONS (AREAS ABC) DISTRICT 5- REFURBISHMENT & REPAIR OF IMPACT ATTENUATORS AT 606342 5 84,078 5 1,398 DISTRICT 5- REFURBISHMENT & REPLACEMENT OF CRASH CUSHIONS (SAND 606341 5 4,505 4,505 DISTRICT 5- REPLACEMENT OF CRASH CUSHIONS (SAND 606341 5 4,505 4,505 DISTRICT 5- REPLACEMENT OF CRASH CUSHIONS (SAND 606341 5 4,505 4,505 DISTRICT 5- REPLACEMENT OF CRASH CUSHIONS (SAND 606341 5 4,505 2, 4,505 DISTRICT 5- REPLACEMENT OF CRASH CUSHIONS (SAND 606341 5 4,505 2, 4,505 DISTRICT 5- REPLACEMENT OF CRASH CUSHIONS (SAND 606341 5 4,505 2, 4,505 DISTRICT 5- REPLARES & UPGRADES TO CHAIN LINK & LAYOUT FENCE 607365 5 200,000 2, 200,000	DISTRICT 5- LITTER REMOVAL AT VARIOUS LOCATIONS (AREA D	607631		5	-	90,121	90,121	-	-	180,242
DENNIS T.L. TO ORLEANS T.L.       DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS       607355       5       489,770       480,000       35,796       -       -       1,005,566         DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS       607364       5       600,000       -       -       -       600,000         LOCATIONS (AREAS A, B & C)       -       -       -       -       600,000         LOCATIONS (AREAS A, B & C)       -       -       -       -       1,093,974         LOCATIONS (AREAS ARC)       -       -       -       1,093,974       -       -       -       1,093,974         LOCATIONS (AREAS ARC)       -       -       -       -       1,093,974       -       -       -       1,093,974         LOCATIONS (AREAS ABC)       -       -       -       -       1,093,974       -       -       -       51,398         DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING IN AREAS 5A, 5B & 5C       605905       5       51,398       -       -       -       58,4078         DISTRICT 5- REFURBISHMENT & REPAIR OF IMPACT ATTENUATORS AT       606342       5       84,078       -       -       -       4,505         DISTRICT 5- REFURBISHMENT & REPLACEMENT OF CRASH CUSHIONS (SAND <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td>210,083</td> <td>-</td> <td>-</td> <td>.,</td>				-	-		210,083	-	-	.,
DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS       607355       5       489,770       480,000       35,796       -       -       1,005,566         DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS       607364       5       600,000       -       -       -       600,000         LOCATIONS (AREAS A, B & C)       -       -       -       -       600,000         DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS       606688       5       1,093,974       -       -       -       1,093,974         LOCATIONS (AREAS ABC)       -       -       -       -       -       1,093,974         DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING IN AREAS 5A, 5B & 5C       605905       5       51,398       -       -       -       51,398         DISTRICT 5- REFURBISHMENT & REPAIR OF IMPACT ATTENUATORS AT       606342       5       84,078       -       -       -       54,078         DISTRICT 5- REFURBISHMENT & REPLACEMENT OF CRASH CUSHIONS (SAND       606341       5       4,505       -       -       -       4,505         BARRELS) AT VARIOUS LOCATIONS       -       -       -       4,505       -       -       -       4,505         BARRELS) AT VARIOUS LOCATIONS       -       -       -		605906	5	5	-	4,153,875	-	-	-	4,153,875
DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS 607364 5 600,000 600,000 LOCATIONS (AREAS A, B & C) DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS 606688 5 1,093,974 1,093,974 LOCATIONS (AREAS ABC) DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING IN AREAS 5A, 5B & 5C 605905 5 51,398 51,398 DISTRICT 5- REFURBISHMENT & REPAIR OF IMPACT ATTENUATORS AT 606342 5 84,078 51,398 DISTRICT 5- REFURBISHMENT & REPLACEMENT OF CRASH CUSHIONS (SAND 606341 5 4,505 4,505 BARRELS) AT VARIOUS LOCATIONS DISTRICT 5- REFURBISHMENT & REPLACEMENT OF CRASH CUSHIONS (SAND 606341 5 4,505 4,505 DISTRICT 5- REFURBISHMENT & REPLACEMENT OF CRASH CUSHIONS (SAND 606341 5 4,505 2, 4,505 DISTRICT 5- REFURBISHMENT & REPLACEMENT OF CRASH CUSHIONS (SAND 606341 5 4,505 2, 200,000 2, 200,000										
LOCATIONS (AREAS A, B & C) DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS 606688 5 1,093,974 1,093,974 LOCATIONS (AREAS ABC) DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING IN AREAS 5A, 5B & 5C 605905 5 51,398 5 51,398 DISTRICT 5- REFURBISHMENT & REPAIR OF IMPACT ATTENUATORS AT 606342 5 84,078 84,078 VARIOUS LOCATIONS DISTRICT 5- REFURBISHMENT & REPLACEMENT OF CRASH CUSHIONS (SAND 606341 5 4,505 4,505 BARRELS) AT VARIOUS LOCATIONS DISTRICT 5- REFURBISHMENT & REPLACEMENT OF CRASH CUSHIONS (SAND 606341 5 4,505 4,505 DISTRICT 5- REFURBISHMENT & REPLACEMENT OF CRASH CUSHIONS (SAND 606341 5 4,505 2,50,000) DISTRICT 5- REPAIRS & UPGRADES TO CHAIN LINK & LAYOUT FENCE 607365 5 200,000 2,50,000					/	,	35,796	-		
DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING AT VARIOUS 606688 5 1,093,974 1,093,974 LOCATIONS (AREAS ABC) DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING IN AREAS 5A, 5B & 5C 605905 5 51,398 51,398 DISTRICT 5- REFURBISHMENT & REPAIR OF IMPACT ATTENUATORS AT 606342 5 84,078 84,078 VARIOUS LOCATIONS DISTRICT 5- REFURBISHMENT & REPLACEMENT OF CRASH CUSHIONS (SAND 606341 5 4,505 4,505 BARRELS) AT VARIOUS LOCATIONS DISTRICT 5- REPAIRS & UPGRADES TO CHAIN LINK & LAYOUT FENCE 607365 5 200,000 2 200,000		607364	ŀ	5	600,000	-	-	-	-	600,000
LOCATIONS (AREAS ABC)          DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING IN AREAS 5A, 5B & 5C       605905       5       51,398       -       -       -       51,398         DISTRICT 5- REFURBISHMENT & REPAIR OF IMPACT ATTENUATORS AT       606342       5       84,078       -       -       -       84,078         VARIOUS LOCATIONS       000000000000000000000000000000000000		(0((0)	,	5	1 002 074					1.002.074
DISTRICT 5- PAVEMENT REPAIRS & CRACK SEALING IN AREAS 5A, 5B & 5C 605905 5 51,398 51,398 DISTRICT 5- REFURBISHMENT & REPAIR OF IMPACT ATTENUATORS AT 606342 5 84,078 84,078 VARIOUS LOCATIONS DISTRICT 5- REFURBISHMENT & REPLACEMENT OF CRASH CUSHIONS (SAND 606341 5 4,505 4,505 BARRELS) AT VARIOUS LOCATIONS DISTRICT 5- REPAIRS & UPGRADES TO CHAIN LINK & LAYOUT FENCE 607365 5 200,000 200,000		000088	•	3	1,093,974	-	-	-	-	1,095,974
DISTRICT 5- REFURBISHMENT & REPAIR OF IMPACT ATTENUATORS AT 606342 5 84,078 84,078 VARIOUS LOCATIONS DISTRICT 5- REFURBISHMENT & REPLACEMENT OF CRASH CUSHIONS (SAND 606341 5 4,505 4,505 BARRELS) AT VARIOUS LOCATIONS DISTRICT 5- REPAIRS & UPGRADES TO CHAIN LINK & LAYOUT FENCE 607365 5 200,000 2 200,000		605005		5	51 308					51 308
VARIOUS LOCATIONS         DISTRICT 5- REFURBISHMENT & REPLACEMENT OF CRASH CUSHIONS (SAND       606341       5       4,505       -       -       -       4,505         BARRELS) AT VARIOUS LOCATIONS       DISTRICT 5- REPAIRS & UPGRADES TO CHAIN LINK & LAYOUT FENCE       607365       5       200,000       -       -       -       200,000								-	-	
DISTRICT 5- REFURBISHMENT & REPLACEMENT OF CRASH CUSHIONS (SAND 606341 5 4,505 4,505 BARRELS) AT VARIOUS LOCATIONS DISTRICT 5- REPAIRS & UPGRADES TO CHAIN LINK & LAYOUT FENCE 607365 5 200,000 2 200,000		000342		5	04,070					04,078
BARRELS) AT VARIOUS LOCATIONS         DISTRICT 5- REPAIRS & UPGRADES TO CHAIN LINK & LAYOUT FENCE       607365       5       200,000       -       -       -       200,000		606341		5	4,505	_	_	_	_	4,505
DISTRICT 5- REPAIRS & UPGRADES TO CHAIN LINK & LAYOUT FENCE         607365         5         200,000         -         -         -         200,000				-	.,					.,
SYSTEMS AT VARIOUS LOCATIONS		607365	i	5	200,000	-	-	-	-	200,000
STSTEMS AT VIRIOUS EDEATIONS	SYSTEMS AT VARIOUS LOCATIONS									

Highway Division Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
DISTRICT 5- REPAIRS & UPGRADES TO IMPACT ATTENUATORS (SAND BARRELS) AT VARIOUS LOCATIONS	607362		5	40,000	-			-	40,000
DISTRICT 5- REPAIRS & UPGRADES TO IMPACT ATTENUATORS AT VARIOUS	607363		5	49,000	-	-	-	-	49,000
LOCATIONS DISTRICT 5- REPAIRS, UPGRADES & CONSTRUCTION OF SIDEWALKS AND	607366		5	300,000	-	-	-	-	300,000
ACCESS RAMPS AT VARIOUS LOCATIONS DISTRICT 5- REPLACEMENT OF RECESSED PAVEMENT MARKERS & LENSES	607636	i	5	-	1,231,607	1,119,643	-	-	2,351,250
AT VARIOUS LOCATIONS DISTRICT 5- ROADSIDE MOWING AT VARIOUS LOCATIONS (NON-LIMITED	607632		5	-	1,289,676	-	-	-	1,289,676
DISTRICT 5- ROADSIDE VEGETATION REMOVAL AT VARIOUS LOCATIONS	607628		5	-	287,375	287,375	-	-	574,750
DISTRICT 5- ROADSIDE VEGETATION REMOVAL AT VARIOUS LOCATIONS (AREAS A,B, & C)	607627		5	-	731,500	731,500	-	-	1,463,000
DISTRICT 5- ROUTINE BRIDGE MAINTENANCE ON ROUTE 24 CORRIDOR	606228		5	2,347,409	-	-	-	-	2,347,409
DISTRICT 5- ROUTINE MAINTENANCE & STRUCTURAL REPAIRS TO ROUTE 3 CORRIDOR BRIDGES	606700	I	5	1,026,400	3,922,800	411,333	-	-	5,360,533
DISTRICT 5- SALT SHED REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS (AREAS ABCD)	606694		5	143,609	13,200	-	-	-	156,809
DISTRICT 5- SALT STORAGE SHED REPAIRS AT VARIOUS LOCATIONS	605667		5	7,897	_	-	_	-	7,897
DISTRICT 5- SCHEDULED & EMERGENCY BRIDGE DECK REPAIRS AT VARIOUS LOCATIONS	605686		5	932,930	91,677	-	-	-	1,024,607
DISTRICT 5- SCHEDULED & EMERGENCY BRIDGE DECK REPAIRS AT	606273		5	-	2,285,193	-	-	-	2,285,193
VARIOUS LOCATIONS DISTRICT 5- SCHEDULED & EMERGENCY BRIDGE JOINT REPAIRS AT	606274		5	684,260	-	-	-	-	684,260
VARIOUS LOCATIONS DISTRICT 5- SCHEDULED & EMERGENCY BRIDGE JOINT REPAIRS AT	607389	1	5	300,000	2,299,275	-	-	-	2,599,275
VARIOUS LOCATIONS									
DISTRICT 5- SCHEDULED & EMERGENCY DRAWBRIDGE REPAIRS AT VARIOUS LOCATIONS	605603		5	31,139	-	-	-	-	31,139
DISTRICT 5- SCHEDULED & EMERGENCY DRAWBRIDGE REPAIRS AT VARIOUS LOCATIONS	606600		5	1,588,901	261,000	-	-	-	1,849,901
DISTRICT 5- SCHEDULED & EMERGENCY FACILITY REPAIRS & UPGRADES AT	607361		5	360,000	-	-	-	-	360,000
VARIOUS LOCATIONS DISTRICT 5- SCHEDULED & EMERGENCY REPAIRS TO ABUTMENTS, PIER	604368		5	59,850	-	-	-	-	59,850
CAPS, COLUMNS AND OTHER RELATED WORK DISTRICT 5- SCHEDULED & EMERGENCY STRUCTURAL REPAIRS AT VARIOU;	5 606905		5	741,349	775,000	-	-	-	1,516,349
LOCATIONS DISTRICT 5- SCHEDULED & EMERGENCY SUBSTRUCTURE REPAIRS AT	606637		5	1,276,348	95,000	-	-	-	1,371,348
VARIOUS LOCATIONS									
DISTRICT 5- SCHEDULED & EMERGENCY TRAFFIC OPERATIONS AT VARIOUS LOCATIONS	606344		5	75,201	-	-	-	-	75,201
DISTRICT 5- SCHEDULED AND EMERGENCY FACILITY REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	606695		5	697,193	-	-	-	-	697,193
DISTRICT 5- SCHEDULED AND EMERGENCY INSTALLATION OF BRIDGE SHIELDING SYSTEMS AT VARIOUS LOCATIONS (5 SEPARATE CONTRACTS	603129		5	60,572	-	-	-	-	60,572
DISTRICT 5- SIDEWALK CONSTRUCTION & RECONSTRUCTION AT VARIOUS	605046		5	18,818	-	-	_	-	18,818
DISTRICT 5- SIDEWALK REPAIRS, CONSTRUCTION & UPGRADES AT VARIOUS LOCATIONS			5	52,870	-	-	-	-	52,870
DISTRICT 5- SIGNAL UPGRADES & LED REPLACEMENTS AT VARIOUS	607635		5		2,873,750				2,873,750
DISTRICT 5- SIGNAL OF GRANDES & UDER LACEMENTS AT VARIOUS DISTRICT 5- SIGNS & MARKING UPGRADES FOR STOP-SIGN CONTROLLED INTERSECTIONS AT VARIOUS LOCATIONS	607300		5	80,377	- 2,873,730	-		-	80,377
DISTRICT 5- STORMWATER RETROFITS AT VARIOUS LOCATION:	606583		5	304,848	207,010				511,858
DISTRICT 5- STORMWATER RETROFTIS AT VARIOUS LOCATION: DISTRICT 5- STORMWATER RETROFTIS AT VARIOUS LOCATIONS	606383		5		- 207,010	-	947,200	-	947,200
DISTRICT 5- STREET SWEEPING AT VARIOUS LOCATIONS	607717		5	-	1,026,000	114,000	-	-	1,140,000

Highway Division Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
DISTRICT 5- TRAFFIC SIGNAL CONTROLLER CABINET & MISCELLANEOUS	606055		5	2014	2013	1,623,050	2017	2018	1,623,050
MATERIALS PURCHASE & INSTALLATION	000055		5			1,025,050			1,025,050
DISTRICT 5- TRAFFIC SIGNAL SYSTEMS UPGRADES & REPAIRS AT VARIOUS	606697		5	314,402	55,833	-	-	-	370,235
LOCATIONS (AREAS ABCD)			-	,	,				,
DISTRICT 5- TREE REMOVAL & TRIMMING AT VARIOUS LOCATIONS (AREAS	606689		5	150,753		-	-	-	150,753
DISTRICT 5- TREE TRIMMING & EMERGENCY DEBRIS REMOVAL AT VARIOUS	607630		5	-	1,881,000	209,000	-	-	2,090,000
LOCATIONS (AREAS A,B, & C)									
DISTRICT 5- TREE TRIMMING & EMERGENCY DEBRIS REMOVAL AT VARIOUS	607633		5	-		888,250	-	-	888,250
LOCATIONS (AREAS D)									
DISTRICT 5- TREE TRIMMING & REMOVAL AT VARIOUS LOCATIONS IN AREA			5	1,073	-	-	-	-	1,073
DISTRICT 5- TREE TRIMMING & SIGHT DISTANCE CLEARING VARIOUS	606338		5	45,126	-	-	-	-	45,126
LOCATIONS (AREA 5D) DISTRICT 5- TREE TRIMMING & SIGHT DISTANCE IMPROVEMENT AT	606215		5	800,000	-		-	-	800,000
VARIOUS LOCATIONS IN AREAS A. B & C	000213		5	800,000	-	-	-	-	800,000
DISTRICT 5- TREE TRIMMING & SIGHT DISTANCE IMPROVEMENTS AT	606339		5	2,377	_	-	_	-	2,377
VARIOUS LOCATIONS (MARTHA'S VINEYARD)	000557		5	2,377					2,377
DISTRICT 6 - STANDPIPE & FIRE SAFETY INSPECTION & TESTING (2013	606766		6	-	2,140,230	_	-	-	2,140,230
DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS	607020		6	-	3,345,766	-	-	-	3,345,766
DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS	607042		6	-	-	-	616,469	224,171	840,640
DISTRICT 6- APPLICATION OF PAVEMENT MARKINGS AT VARIOUS	606506		6	2,460	-	-	-	-	2,460
DISTRICT 6- APPLICATION OF PAVEMENT MARKINGS AT VARIOUS	606654		6	241,010	30,409	-	-	-	271,419
DISTRICT 6- APPLICATION OF PAVEMENT MARKINGS AT VARIOUS	606968		6	60,000	25,280	-	-	-	85,280
DISTRICT 6- APPLICATION OF PAVEMENT MARKINGS AT VARIOUS	607012		6	-	445,821	334,366	-	-	780,187
DISTRICT 6- APPLICATION OF PAVEMENT MARKINGS AT VARIOUS	607048 607194		6	-	16,814	201,771	134,514	218,914	353,100
DISTRICT 6- APPLICATION OF PAVEMENT MARKINGS AT VARIOUS LOCATIONS (2016)	607194		0	-	-	-	145,943	218,914	364,857
DISTRICT 6- APPLICATION OF PAVEMENT MARKINGS AT VARIOUS	607138		6	-	-	-		76,000	76,000
LOCATIONS (2017)	007138		0					70,000	70,000
DISTRICT 6- BRIDGE MAINTENANCE AT VARIOUS LOCATIONS ON STATE	607498		6	-	-	-	1,892,257	-	1,892,257
DISTRICT 6- BRIDGE MAINTENANCE AT VARIOUS LOCATIONS ON STATE	607499		6	-	-	-	-	1,895,108	1,895,108
DISTRICT 6- BRIDGE MAINTENANCE ON I-93/US-1/SR 3	607497		6	-	-	1,864,447	-	-	1,864,447
DISTRICT 6- BRIDGE MAINTENANCE TO 8 BRIDGES ALONG I-93/US 1 & I-95/ST	607470		6	-	-	3,015,106		-	3,015,106
128 CORRIDOR (WESTON TO BRAINTREE)									
DISTRICT 6- BRIDGE WASHING AND CLEANING AT VARIOUS LOCATIONS	607054		6	-	645,714	710,286	-	-	1,356,000
DISTRICT 6- BRIDGE WASHING AND CLEANING AT VARIOUS LOCATIONS	607077		6	-	-	350,286	840,686	280,229	1,471,200
DISTRICT 6- BRIDGE WASHING AND CLEANING AT VARIOUS LOCATIONS	607206		6	-	-	-	170,267	1,362,133	1,532,400
(2016)				225.004	110 510				125 (12
DISTRICT 6- BRIDGE WASHING AT VARIOUS LOCATIONS DISTRICT 6- COMMUNICATIONS UPGRADE ON I-90/I-92	606656		6	325,094	110,549	-	585,853	-	435,643 1,224,966
DISTRICT 6- DEMOLITION OF LEGACY TOLL PLAZAS ALONG I-9	606848 607582		6 6	-	-	-	4,740,000	639,113 4,740,000	9,480,000
DISTRICT 6- DRAINAGE RECONSTRUCTION AT VARIOUS LOCATION	606655		6	568.278	14,913	-	4,740,000	4,740,000	583,191
DISTRICT 6- DRAINAGE RECONSTRUCTION AT VARIOUS LOCATIONS	607139		6		269,048	295,952		-	565,000
District of Distributed Reconstruction of the Vindous Econtrol is	007155		0		209,010	275,752			565,666
DISTRICT 6- DRAWBRIDGE OPERATION, MAINTENANCE & REPAIF	605892		6	92,485	-	-	-	-	92,485
DISTRICT 6- ELECTRICAL MAINTENANCE & IMPROVEMENTS AT VARIOUS	606957		6	-	563,148	1,351,554	450,518	-	2,365,220
LOCATIONS (2014)									
DISTRICT 6- ELECTRICAL MAINTENANCE & IMPROVEMENTS AT VARIOUS	607088		6	-	-	-	321,095	291,905	613,000
LOCATIONS (2015)									
DISTRICT 6- ELECTRICAL MAINTENANCE & IMPROVEMENTS AT VARIOUS	607170		6	-	-	1,522,792	435,083	-	1,957,875
LOCATIONS (2015)									
DISTRICT 6- ELECTRICAL MAINTENANCE & IMPROVEMENTS AT VARIOUS	606751		6	-	-	-	-	413,692	413,692
LOCATIONS (2016)									

Highway Division									
Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
DISTRICT 6- EMERGENCY HIGHWAY LIGHTING REPLACEMENT & REPAIRS	607490		6	-	544,000	-	-	-	544,000
DISTRICT 6- FABRICATION & INSTALLATION OF OVERHEAD & GROUND	606950		6	444,114	168,501	1,385	-	-	614,000
MOUNTED GUIDE SIGNS	<0.<0 <b>77</b>				22.110	2 60 020	150.050		170.000
DISTRICT 6- FABRICATION & INSTALLATION OF OVERHEAD & GROUND	606977	·	6	-	22,419	269,029	179,352	-	470,800
MOUNTED GUIDE SIGNS (2015)				<b>011</b> 000					211.000
DISTRICT 6- FABRICATION & INSTALLATION OF OVERHEAD AND GROUND	606234		6	211,099	-	-	-	-	211,099
MOUNTED GUIDE SIGNS	<0.<0 <b>7</b> 0				22,410	2 (0,020	170.050		170.000
DISTRICT 6- FABRICATION & INSTALLATION OF OVERHEAD AND GROUND	606979		6	-	22,419	269,029	179,352	-	470,800
MOUNTED GUIDE SIGNS (2014) DISTRICT 6- FABRICATION & INSTALLATION OF OVERHEAD AND GROUND	607187	,	6			23,352	280.229	186.819	490.400
	00/18/		0	-	-	25,552	280,229	100,019	490,400
MOUNTED GUIDE SIGNS (2016)									
DISTRICT 6- FABRICATION & INSTALLATION OF OVERHEAD AND GROUND	607145	1	6				24.324	291.886	316.210
MOUNTED GUIDE SIGNS (2017)	007145	·	0				24,324	271,000	510,210
MOUNTED GOIDE SIGNS (2017)									
DISTRICT 6- FAN BEARING REPLACEMENTS AT VARIOUS LOCATIONS	606782		6	_	497,238	1,491,714	621,548	_	2,610,500
DISTRICT 6- FIBER OPTIC CONNECTION UPGRADES TO KNEELAND STREET	606827		6	-	52,311	183,089		-	235,400
DISTRICT 6- FIRE DETECTION PANEL REPLACEMENT (PHASE 1 & 2)	606739		6	-	1,921,000	-	-	-	1,921,000
DISTRICT 6- FIRE DETECTION PANEL REPLACEMENT AT VARIOUS	606851		6	-		1,294,700	-	-	1,294,700
LOCATIONS (PHASE 3, 4 & 5)						-,_, ,,			-,_, .,
DISTRICT 6- HERBICIDE SPRAY PROGRAM AT VARIOUS LOCATIONS (2014	606764		6	-	139,135	185,513	-	-	324,648
DISTRICT 6- HERBICIDE SPRAY PROGRAM AT VARIOUS LOCATIONS (2016)	607203		6	-	-	-	-	255,400	255,400
DISTRICT 6- HERBICIDE SPRAY PROGRAM AT VARIOUS LOCATONS (2015	607074		6	-	-	12,260	147,120	85,820	245,200
DISTRICT 6- HIGHWAY LIGHTING REPLACEMENT & REPAIRS AT VARIOUS	606105		6	1,469,756	111,628	-	-	-	1,581,383
DISTRICT 6- HIGHWAY LIGHTING REPLACEMENT & REPAIRS AT VARIOUS	606106		6	-		868,834	955,717	-	1,824,551
DISTRICT 6- HIGHWAY LIGHTING REPLACEMENT OR REPAIRS AT VARIOUS	606358		6	353,962	-	-	-	-	353,962
DISTRICT 6- HIGHWAY LIGHTING REPLACEMENT OR REPAIRS AT VARIOUS	606965		6	-	1,015,560	4,062,240			5,077,800
LOCATIONS (2014)									
DISTRICT 6- HIGHWAY LIGHTING REPLACEMENT OR REPAIRS AT VARIOUS	607180	)	6	-	-	1,177,000	-	-	1,177,000
LOCATIONS (2015)						50.001	500 551	1	1 22 ( 000
DISTRICT 6- HIGHWAY LIGHTING REPLACEMENT OR REPAIRS AT VARIOUS	607150		6	-	-	58,381	700,571	467,048	1,226,000
LOCATIONS (2016)									
DISTRICT 6- HIGHWAY LIGHTING REPLACEMENT OR REPAIRS AT VARIOUS	607080		6				60.910	729,714	790.524
	607080		6	-	-	-	60,810	729,714	790,524
LOCATIONS (2017)	605733		6			1.060.992	712.054		1 792 126
DISTRICT 6- HIGHWAY LIGHTING SYSTEM REPLACEMENT ON I-93, FROM SOUTHAMPTON STREET TO NEPONSET AVENUE IN BOSTON	005755		0	-	-	1,069,882	713,254	-	1,783,136
DISTRICT 6- INSTALLATION & REFURBISHMENT OF CRASH CUSHION	606371		6		145,929	291,857	72,964		510,750
DISTRICT 6- INSTALLATION & REFURBISHMENT OF CRASH CUSHION	606103		6	127,142	145,929	291,637	72,904	-	127.142
SYSTEMS AT VARIOUS LOCATIONS	000105	·	0	127,142					127,142
DISTRICT 6- INSTALLATION & REFURBISHMENT OF CRASH CUSHION	606104		6	_	376,626	564,939	47,078	-	988,644
SYSTEMS AT VARIOUS LOCATIONS	000104		0		570,020	504,757	47,070		200,044
DISTRICT 6- INSTALLATION & REFURBISHMENT OF CRASH CUSHION	606949	)	6	363,500	246,131	_	-	-	609,631
SYSTEMS AT VARIOUS LOCATIONS (2013)	000717		0	202,200	210,101				000,001
DISTRICT 6- INSTALLATION & REFURBISHMENT OF CRASH CUSHION	606978		6	_	-	70,057	280,229	140,114	490,400
SYSTEMS AT VARIOUS LOCATIONS (2014)	000770		0			, 0,007	200,227	110,111	190,100
DISTRICT 6- INSTALLATION & REFURBISHMENT OF CRASH CUSHION	606974		6	-	-	-	-	267,562	267,562
SYSTEMS AT VARIOUS LOCATIONS (2015)									,
DISTRICT 6- INSTALLATION & REFURBISHMENT OF PAVEMENT MARKERS AT	606646	i	6	432,200	334	-	-	-	432,534
VARIOUS LOCATIONS				·					*
DISTRICT 6- IPCS EQUIPMENT UPGRADES IN I-93 & I-90 TUNNELS	606869	)	6	-	37,170	446,038	446,038	446,038	1,375,283
		-							

DISTRICT & MANTENANCE & REPAR OF FLAVAC & MECHANICAL SYSTEMS         06/62         6         -         611,447         1,261,695         -         -         -         -         -         498,51           DISTRICT & MANIENANCE AND REFAR OF VIRINE ADDORS AT VARIOUS         00727         6         -         498,51         -         -         -         498,51           DISTRICT & MANTENANCE AND REFAR OF VIRINEATIONS SYSTEMS AT         06650         6         1,000,000         865,700         84,300         -         -         1,860,000           DISTRICT & MANTENANCE OF MIS COMMUNCATIONS SYSTEMS AT         07067         6         -         46,616         259,393         371,252         -         978,971           DISTRICT & MANTENANCE OF MIS COMMUNCATIONS SYSTEMS AT         07067         6         -         -         -         080,300         -         1,21,200           DISTRICT & MANTENANCE OF MIS COMMUNCATIONS SYSTEMS AT         07070         6         -         -         -         2,02,140         1,021,200           DISTRICT & MANTENANCE OF MIS COMMUNCATIONS SYSTEMS AT         07020         6         -         -         -         2,02,110         1,221,200         1,201,200         1,201,200         1,201,200         1,201,200         1,201,200         1,201,200 <td< th=""><th>Highway Division Project Desc</th><th>Project</th><th>District</th><th></th><th>2014</th><th>2015</th><th>2016</th><th>2017</th><th>2018</th><th>2014-2018</th></td<>	Highway Division Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
DISTRICT = MARTENANCE AND REPARE OF ELEVATORS         00356         6         49.815         -         -         49.815           LOCALONS         DISTRICT = MARTENANCE AND PERVISE OF OPERANED COORS TAT VARIOUS         07120         6         -405.611         -         -         498.815           LOCALONS         DISTRICT = MARTENANCE AND PERVISE OF MILE COMMUNICATIONS SYSTEMS AT         60650         6         1.005.000         805,700         84.300         -         1.896.000           DISTRICT = MARTENANCE OF MILE COMMUNICATIONS SYSTEMS AT         60704         6         -         46.616         559,393         372,259         -         978.917           DISTRICT = MARTENANCE OF MILE COMMUNICATIONS SYSTEMS AT         607067         6         -         -         680,900         304.0400         1.021,200           DISTRICT = MARTENANCE OF MILE COMMUNICATIONS SYSTEMS AT         607126         6         -         -         -         2.023,100         317,400	DISTRICT 6- MAINTENANCE & REPAIR OF HVAC & MECHANICAL SYSTEMS	v .		6	-	631,847	1,263,695	-	-	1,895,542
DISTRICT 6 MARTENANCE AND REPAIR OF OVERHEAD DOORS AT VARIOUS         607729         6         -         405.611         -         -         405.811           DISTRICT 6 MARTENANCE OF MIS COMMUNICATIONS SYSTEMS AT         60665         6         1,006.000         805.700         81,300         -         1,588.000           DISTRICT 6 MARTENANCE OF MIS COMMUNICATIONS SYSTEMS AT         607046         6         -         6.6.616         559.393         372.292         -         675.397           DISTRICT 6 MARTENANCE OF MIS COMMUNICATIONS SYSTEMS AT         607047         6         -         -         680.300         440.400         1,202.200           VARIOUS LOCATIONS 2013)         DISTRICT 6 MARTENANCE OF MIS COMMUNICATIONS SYSTEMS AT         607126         6         -         -         317.400         317.4		606366		6	/0.815			-		/0.815
LOCATIONS         UNITED         NUMERIA         <						403 631	-	-	_	
VARIOUS LOCATIONS (2013)	LOCATIONS					*				
DISTRICT 6         MANTEAANCE OF MIR COMMUNICATIONS SYSTEMS AT         007046         6         -         46,616         559,393         372,929         -         978,977           DISTRICT 6         MANTEAANCE OF MIR COMMUNICATIONS SYSTEMS AT         607067         6         -         -         204,240         612,720         204,240         1,021,200           DISTRICT 6         MANTEAANCE OF MIR COMMUNICATIONS SYSTEMS AT         607067         6         -         -         680,800         340,400         1,021,200           DISTRICT 6         MANTEAANCE OF MIR COMMUNICATIONS SYSTEMS AT         607126         -         -         -         680,800         340,400         1,021,200           MARIOTI LOCATIONS (0017)         DISTRICT 6         MIR COMMUNICATIONS SYSTEMS AT         607126         -         -         -         2,2911         72,2971		606650	)	6	1,006,000	805,700	84,300	-	-	1,896,000
DISTRUCT - MANTENANCE OF MIS COMMUNICATIONS SYSTEMS AT         007067         6         -         -         204,240         612,720         204,240         1,021,200           DISTRUCT - MANTENANCE OF MIS COMMUNICATIONS SYSTEMS AT         00700         6         -         -         -         680,800         340,400         1,021,200           DISTRUCT - MANTENANCE OF MIS COMMUNICATIONS SYSTEMS AT         007126         6         -         -         -         -         203,114         317,400         317,207         317,400         317,400		607046	ō	6	-	46,616	559,393	372,929	-	978,937
VARIOUS LOCATIONS (2015)         6         -         680,800         340,400         1.021.200           VARIOUS LOCATIONS (2016)         0         -         -         680,800         340,400         1.021.200           VARIOUS LOCATIONS (2016)         0         -         -         -         317,400         317,400           VARIOUS LOCATIONS (2017)         0         6         -         -         -         -         2.023,100           DISTRUET 6 MIXCELLANEOUS OVERITEDS SIT VARIOUS         00018         6         -         5.005         67,257         44,333         72,971         72,971           DISTRUET 6 MIXCELLANEOUS OVERITED SIGN RUPLAIS IN TUNNEL VENT BIOLIDINGS ON 1         606376         6         -         -         -         2.023,100           DISTRUET 6 VARINES AC CANA TUNNEL VENT BUILDINGS ON 1         606376         6         107,280         109,021         -         -         2.68,201           DISTRUET 6 VARINES AC CANA TUNNEL VENT BUILDINGS ON 1         606375         6         -         91,950         183,900         30,650           DISTRUET 6 VARINE SALE AT VARIOUS LOCATIONS (2015)         607155         6         -         91,950         183,900         30,650           DISTRUET 6 FUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2016) </td <td></td> <td>607067</td> <td>1</td> <td>6</td> <td>-</td> <td>_</td> <td>204.240</td> <td>612.720</td> <td>204.240</td> <td>1.021.200</td>		607067	1	6	-	_	204.240	612.720	204.240	1.021.200
VARIOUS LOCATIONS (2016)         07126         0         -         -         317,400         3	VARIOUS LOCATIONS (2015)									
VARIOUS LOCATIONS 2017)         006617         6         1.606.866         416.294         -         -         2.023.160           DISTRUCT 6. MINETLANNCE OF MHS HVAC SYSTEMS AT VARIOUS         607092         6         -         -         -         7.2971         72.971           DISTRUCT 6. MISCELLANEOUS OVERIELPAD SIGN REPAIRS IN TUNNELS         607092         6         -         -         -         -         2.023.160           DISTRUCT 6. MISCELLANEOUS VOERIELPAD SIGN REPAIRS IN TUNNELS         607092         6         -         -         2.263.34         2.610.756         2.937.100           DISTRUCT 6. VOERIEAD DOORS, MAINTENANCE AND REPAIR         606376         6         107.280         160.921         -         -         2.268.201           DISTRUCT 6. PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2014)         607169         6         -         -         1.825.768         -         -         1.282.57.68         -         -         2.94.250           DISTRUCT 6. PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2015)         607155         6         -         -         1.064.17         182.439         288.452         DISTRUCT 6. REMEDIATION OF MERCELANEOUS STEM TO		607200	)	6	-	-	-	680,800	340,400	1,021,200
DISTRICT 6 MAINTENANCE OF MHS INVAC SYSTEMS AT VARIOUS       606647       6       1,606,866       416,294       -       -       2,203,160         DISTRICT 6 MISCELLANEOUS OVERHEAD SIGN REPARS IN TUNNELS (2015       607192       6       -       -       326,344       2,610,756       2,971       72,971         DISTRICT 6 MISCELLANEOUS OVERHEAD SIGN REPARS IN TUNNELS (2015       607092       6       -       -       326,344       2,610,756       2,937,100         93,199,TED WILLAMS & CANA TUNNELS       006385       6       -       -       -       2268,201         DISTRICT 6 MURE LALANDOUS NUMEL SENTRONCE AND REPAR       606365       6       1,025,768       -       -       -       2268,201         DISTRICT 6 PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2016)       607155       6       -       -       106,417       182,429       288,445         DISTRICT 6 PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2016)       607994       6       -       -       -       91,950       183,900       30,650         DISTRICT 6 MEDIATION OF MISCELANEOUS IN TUNNEL       606835       6       -       -       -       95,000       95,000         DISTRICT 6 MEDIATION OF MISCELANEOUS IN TUNNEL       606835       6       -       -       -       95,000<		607126	5	6	-	-	-	-	317,400	317,400
DISTRICT 6 MISCELLANEOUS OVERHEAD SIGN REPARS IN TUNNELS       607158       6       -       -       72,971       72,771         DISTRICT 6 MISCELLANEOUS NEPARIES IN TUNNELS       607092       6       -       5.605       672,277       44.838       -       117,770         DISTRICT 6 MISCELLANEOUS REPARES TO S TUNNEL VENT BUILDINGS ON L       606878       6       -       -       -       326,344       2.610,756       2.937,100         JISTRICT 6 MISCELLANEOUS NEPARES TO S TUNNEL VENT BUILDINGS ON L       606878       6       107,280       160,921       -       -       2.828,708         DISTRICT 6 MISCHLANEOUS CONSTRUCTION MAINTENANCE AT VARIOUS LOCATIONS (2014)       607169       6       -       -       18,257,68         DISTRICT 6 PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2015)       607155       6       -       -       110,6417       182,429       288,483         DISTRICT 6 PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2016)       607094       6       -       -       -       110,833       110,833       110,833         DISTRICT 6 REMEDIATION OF EMERCENCY ERGESS RAILING IN TUNNEL       606850       6       -       -       -       106,417       182,429       288,445       -       -       50,667       50,667       50,667       50,667       <		(0)((47	,	6	1 (0) 0()	416 204				2 022 1 (0
DISTRUCT - MISCELLANEOUS OVERIHEAD SIGN REPAIRS IN TUNNELS (2015         607/092         6         .         5.605         67.257         44.838         .         117.200           DISTRUCT - MISCELLANEOUS DEFAIRS TO SUNNEL VENT BUILDINGS ON I         606678         6         .         .         .         326.344         2.610.756         2.937,100           93. TO VERIEGA DOORS, MAINTENANCE AND REPAIR         606565         6         107.280         160.921         .				-	1,006,800	416,294		-	-	· · · ·
DISTRUCT 6 MISCELLANEOUS REPAIRS TO 8 TUNNEL VENT BUILDINGS ON I- 93.190. TED WILLAMS & CANA TUNNELS         606678         6         -         -         326,344         2,610,756         2,937,100           DISTRUCT 6 - PUMP STATION ANT TUNNELS         606676         6         107,280         160,921         -         -         288,201           DISTRUCT 6 - PUMP STATION MAINTENANCE AND REPAIR         606769         6         1.825,768         -         -         284,250           DISTRUCT 6 - PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2014)         607155         6         -         91,950         183,900         30,650         306,500           DISTRUCT 6 - PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2016)         607094         6         -         -         106,417         182,429         288,845           DISTRUCT 6 - REMEDIATION MAINTENANCE AT VARIOUS LOCATIONS (2016)         607094         6         -         -         1106,333         110,833         110,833         110,833         110,833         110,833         110,833         110,833         110,833         10,833         10,833         10,833         10,833         10,833         10,833         10,833         10,833         10,833         10,833         10,833         10,833         10,853         10,85,667         2,61,561         2,9,					-	-		-	/2,9/1	/
DISTRUCT 6-OVERHEAD DOORS, MAINTENANCE AND REPAIR       606365       6       107,280       169,921       -       -       -       268,201         DISTRUCT 6-PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2014)       607169       6       -       98,983       196,167       -       -       1.825,768         DISTRUCT 6-PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2015)       607155       6       -       -       91,950       183,900       30,650       306,500         DISTRUCT 6-PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2016)       607094       6       -       -       106,417       182,429       288,845         DISTRUCT 6-REMEDIATION OF EMERCENCY CORESS RALLING IN TUNNEL       606850       6       -       -       -       91,090       90,000       95,000         DISTRUCT 6-REMEDIATION OF EMERCENCY CORESS RALLING IN TUNNEL       606850       6       -       -       -       90,000       95,000         DISTRUCT 6-RESURFACING & RELATED WORK AT VARIOUS LOCATIONS       606976       6       2,561,561       204,571       -       -       2,561,00         DISTRUCT 6-RESURFACING & RELATED WORK AT VARIOUS LOCATIONS       606976       6       3,051,000       -       -       5,401,800         DISTRUCT 6-RESURFACING & RELATED WORK AT VARIOUS LOCATIONS       60697					-	5,605	67,257	,	2,610,756	
DISTRUCT 6 - PARKING LOT RECONSTRUCTION AT VARIOUS LOCATIONS       606898       6       1.825.768       . <td>93, I-90, TED WILLAMS &amp; CANA TUNNELS</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	93, I-90, TED WILLAMS & CANA TUNNELS									
DISTRICT 6- PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2014)         607169         6         98,083         196,167         -         294,250           DISTRICT 6- PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2015)         607155         6         -         91,950         183,900         30,650         306,500           DISTRICT 6- PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2016         60704         6         -         -         110,833         116,342         -         2,76,10,33         11,84,104,104,104,104,104,104,104,104,104,	DISTRICT 6- OVERHEAD DOORS, MAINTENANCE AND REPAIR	606365	i	6	107,280	160,921	-	-	-	268,201
DISTRICT 6- PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2015)         607155         6         91,950         183,900         30,650           DISTRICT 6- PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2016)         607094         6         -         -         106417         182,429         288,845           DISTRICT 6- PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2017)         606955         6         -         -         95,000         95,000           DISTRICT 6- REMEDIATION OF MERGENCY EGRESS RALLING IN TUNNEL         606838         6         -         -         -         95,000         96,000         244,571         -         -         2,765,133         105781CT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS         606973         6         -         2,876,657         2,615,143         -         5,491,800         105781CT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS         607147	DISTRICT 6- PARKING LOT RECONSTRUCTION AT VARIOUS LOCATION	606898	3	6	1,825,768	-	-	-	-	1,825,768
DISTRICT 6- PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2017         600935         6         -         -         106,417         182,429         288,845           DISTRICT 6- PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2017         600935         6         -         -         110,833         110,833           DISTRICT 6- REMEDIATION OF EMERGENCY EGRESS RALLING IN TUNNELL         600838         6         -         -         -         95,000         95,000           DISTRICT 6- REMEDIATION OF MISCELLANEOUS STEM TO STERN TUNNEL         600651         6         2,561,561         204,571         -         -         2,766,133           DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS         6006976         6         3,051,000         2,510,007         -         -         5,561,007           DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS         6006976         6         3,051,000         2,510,007         -         -         5,561,007           DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS         600973         6         -         2,876,657         2,615,143         -         -         5,491,800           (IMA) (2016)         DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS         607147         6         -         -         228,036         2,280,360	DISTRICT 6- PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2014)	607169	)	6	-	98,083	196,167	-	-	294,250
DISTRICT 6- PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2017       606955       6       -       -       -       110,833       110,833         DISTRICT 6- REMEDIATION OF EMERGENCY EGRESS RAILING IN TUNNEL'       606850       6       -       -       -       95,000       96,007       6       3,051,000       2,510,007       -       -       5,561,007       01,817,417       -       -       5,491,000       10,817,1	DISTRICT 6- PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2015)	607155	i	6	-	-	91,950	183,900	30,650	306,500
DISTRICT 6- REMERGIATION OF EMERGENCY EGRESS RAILING IN TUNNEL:       606850       6       -       -       -       95,000       95,000         DISTRICT 6- REMEDIATION OF MISCELLANEOUS STEM TO STEM TUNNEL       606838       6       -       -       -       50,067       50,067         DISTRICT 6- REMEDIATION OF MISCELLANEOUS STEM TO STEM TUNNEL       606651       6       2,2561,561       204,571       -       -       2,766,133         DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS       606976       6       3,051,000       2,510,007       -       -       5,491,800         DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS       606973       6       -       2,876,657       2,615,143       -       -       5,491,800         DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS       607147       6       -       -       268,108       1,368,216       2,280,360       2,280,360       1,448,381       -       1,573,269       1,583,480         (HMA) (2016)       -       -       684,108       1,368,216       228,036       2,280,360       -       -       2,26,211       1,357,269       1,583,480         LOCATIONS (2014)       -       -       -       -       26,611       1,377,269       1,583,480 <td>DISTRICT 6- PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2016</td> <td>607094</td> <td>Ļ</td> <td>6</td> <td>-</td> <td>-</td> <td>-</td> <td>106,417</td> <td>182,429</td> <td>288,845</td>	DISTRICT 6- PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2016	607094	Ļ	6	-	-	-	106,417	182,429	288,845
DISTRICT 6 REMEDIATION OF MISCELLANEOUS STEM TO STERN TUNNEL         606838         6         -         -         50,667         50,667           DEFICIENCIES         DISTRICT 6 RESURFACING & RELATED WORK AT VARIOUS LOCATIONS         606651         6         2,561,561         204,571         -         -         2,766,133           DISTRICT 6 RESURFACING & RELATED WORK AT VARIOUS LOCATIONS         606973         6         3,051,000         2,510,007         -         -         5,661,007           DISTRICT 6 RESURFACING & RELATED WORK AT VARIOUS LOCATIONS         606973         6         -         2,876,657         2,615,143         -         -         5,491,800           (HMA) (2014)         -         -         684,108         1,368,216         228,036         2,280,360         2,280,360         2,280,360         2,280,360         2,480,360         2,26,211         1,357,269         1,583,480           (HMA) (2016)         -         -         684,108         1,368,216         228,036         2,280,360         2,496,000         2,496,000         2,496,000         -         4,368,000           DISTRICT 6 - RESURFACING AT VARIOUS LOCATIONS         607450         6         -         1,664,000         2,496,000         2,496,000         -         4,368,000           DISTRICT 6	DISTRICT 6- PUMP STATION MAINTENANCE AT VARIOUS LOCATIONS (2017)	606955	i	6	-	-	-	-	110,833	110,833
DEFICIENCIES           DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS         606651         6         2,561,561         204,571         -         -         2,766,133           DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS         606973         6         -         2,876,657         2,615,143         -         -         5,491,800           (HMA) (2014)         DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS         607147         6         -         -         684,108         1,368,216         2280,360         2,280,360           (HMA) (2015)         DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS         607185         6         -         -         226,211         1,357,269         1,583,480           (HMA) (2015)         DISTRICT 6- RESURFACING A TVARIOUS LOCATIONS         607185         6         -         -         226,211         1,357,269         1,583,480           DISTRICT 6- RESURFACING AT VARIOUS LOCATIONS         607450         6         -         1,664,000         2,496,000         208,000         -         4,388,000           DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS         600755         6         -         56,048         672,571         448,381         -         1,177,000         LOCATIONS (2016)         223,333	DISTRICT 6- REMEDIATION OF EMERGENCY EGRESS RAILING IN TUNNELS	606850	)	6	-	-	-	-	95,000	95,000
DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS       606651       6       2.561,561       204,571       -       -       2.766,133         DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS       606976       6       3.051,000       2.510,007       -       -       5.561,007         DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS       606973       6       -       2.876,657       2.615,143       -       -       5.491,800         (HMA) (2014)       -       -       684,108       1,368,216       228,036       2.280,360         DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS       607185       6       -       -       226,211       1,357,269       1,583,480         (HMA) (2016)       -       -       684,108       2,496,000       208,000       -       4,368,000         DISTRICT 6- RESURFACING AT VARIOUS LOCATIONS       607450       6       -       -       -       226,211       1,357,269       1,583,480         DISTRICT 6- RESURFACING AT VARIOUS LOCATIONS       607450       6       -       1,664,000       2,496,000       208,000       -       4,368,000         DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS       607055       6       -       56,048       672,571		606838	8	6	-	-	-	-	50,667	50,667
DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS       606976       6       3,051,000       2,510,007       -       -       5,561,007         DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS       600973       6       -       2,876,657       2,615,143       -       -       5,491,800         (HMA) (2014)       DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS       607147       6       -       -       684,108       1,368,216       2280,360       2,280,360         (HMA) (2015)       -       -       684,108       1,368,216       228,036       2,280,360         DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS       607185       6       -       -       -       226,211       1,357,269       1,583,480         (HMA) (2016)       -       -       1,664,000       2,496,000       208,000       -       4,368,000         DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS       606970       6       -       5,6048       672,571       448,381       -       1,177,000         LOCATIONS (2015)       -       -       -       653,867       572,133       1,226,000         LOCATIONS (2015)       -       -       -       -       653,867       572,133       1,226,000		606651		6	2 561 561	204 571	-	-	-	2 766 133
DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS       606973       6       -       2,876,657       2,615,143       -       -       5,491,800         (HMA) (2014)       DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS       607147       6       -       -       684,108       1,368,216       228,036       2,280,360         (HMA) (2015)       DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS       607185       6       -       -       226,211       1,357,269       1,583,480         (HMA) (2016)       DISTRICT 6- RESURFACING AT VARIOUS LOCATIONS       607450       6       -       1,664,000       2,496,000       208,000       -       4,368,000         DISTRICT 6- RESURFACING AT VARIOUS LOCATIONS       607450       6       -       1,664,000       2,496,000       208,000       -       4,368,000         DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS       606970       6       -       56,048       672,571       448,381       -       1,177,000         LOCATIONS (2015)       DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS       607196       6       -       -       653,867       572,133       1,226,000         LOCATIONS (2015)       DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS       607136 <t< td=""><td></td><td></td><td></td><td></td><td>, ,</td><td>· · · · · ·</td><td>-</td><td>-</td><td>-</td><td>· · · ·</td></t<>					, ,	· · · · · ·	-	-	-	· · · ·
DISTRICT 6-RESURFACING & RELATED WORK AT VARIOUS LOCATIONS       607147       6       -       -       684,108       1,368,216       228,036       2,280,360         (HMA) (2015)       0	DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS					, ,	2,615,143	-	-	· · · ·
DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS       607185       6       -       -       -       226,211       1,357,269       1,583,480         (HMA) (2016)       DISTRICT 6- RESURFACING AT VARIOUS LOCATIONS       607450       6       -       1,664,000       2,496,000       208,000       -       4,368,000         DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS       606970       6       -       585,367       146,342       -       -       731,708         LOCATIONS (2014)       -       -       56,048       672,571       448,381       -       1,177,000         DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS       607196       6       -       -       -       653,867       572,133       1,226,000         DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS       607196       6       -       -       -       -       253,333       1,226,000         LOCATIONS (2016)       -       -       -       -       -       -       253,333       253,333         LOCATIONS (2017)       -       -       -       -       -       -       299,115         DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION OR REPAIR AT VARIOUS       606504       6       299,115 <td< td=""><td></td><td>607147</td><td>1</td><td>6</td><td>-</td><td>-</td><td>684,108</td><td>1,368,216</td><td>228,036</td><td>2,280,360</td></td<>		607147	1	6	-	-	684,108	1,368,216	228,036	2,280,360
(HMA) (2016)DISTRICT 6- RESURFACING AT VARIOUS LOCATIONS6074506-1,664,0002,496,000208,000-4,368,000DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS6069706-585,367146,342731,708DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS6070556-56,048672,571448,381-1,177,000LOCATIONS (2015)DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS6071966653,867572,1331,226,000DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS6071366253,333253,333LOCATIONS (2016)DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS6071366253,333253,333DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS6065046299,115299,115DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION OR REPAIR AT VARIOUS6065046299,115299,115DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION OR REPAIR AT VARIOUS6065046299,115299,115		<07105					,		1.057.050	1.502.400
DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS6069706-585,367146,342731,708LOCATIONS (2014)DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS6070556-56,048672,571448,381-1,177,000LOCATIONS (2015)DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS6071966653,867572,1331,226,000LOCATIONS (2016)DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS6071366253,333253,333LOCATIONS (2017)DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION OR REPAIR AT VARIOUS6065046299,115299,115DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION OR REPAIR AT VARIOUS6065046299,115299,115DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION OR REPAIR AT VARIOUS6065046299,115299,115		607185	)	6	-	-	-	226,211	1,357,269	1,583,480
LOCATIONS (2014)DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS LOCATIONS (2016)607196656,048672,571448,381-1,177,000DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS LOCATIONS (2016)6071966653,867572,1331,226,000DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS LOCATIONS (2017)6071366253,333253,333DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION OR REPAIR AT VARIOUS LOCATIONS (2017)6065046299,115299,115DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION OR REPAIR AT VARIOUS LOCATIONS (2017)6065046299,115299,115	DISTRICT 6- RESURFACING AT VARIOUS LOCATIONS	607450	)	6	-	1,664,000	2,496,000	208,000	-	4,368,000
DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS6070556-56,048672,571448,381-1,177,000LOCATIONS (2015)DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS6071966653,867572,1331,226,000DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS6071366653,867572,1331,226,000DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS6071366253,333253,333LOCATIONS (2017)DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION OR REPAIR AT VARIOUS6065046299,115299,115DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION OR REPAIR AT VARIOUS6065046299,115299,115LOCATIONS2017)299,115299,115		606970	)	6	-	585,367	146,342	-	-	731,708
DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS LOCATIONS (2016)6071966653,867572,1331,226,000DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS LOCATIONS (2017)6071366653,867572,1331,226,000DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS LOCATIONS (2017)6071366253,333253,333DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION OR REPAIR AT VARIOUS LOCATIONS6065046299,115299,115	DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS	607055	i	6	-	56,048	672,571	448,381	-	1,177,000
LOCATIONS (2016)         DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS       607136       6       -       -       -       253,333       253,333         LOCATIONS (2017)       DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION OR REPAIR AT VARIOUS       606504       6       299,115       -       -       -       299,115         LOCATIONS       CATIONS       -       -       -       -       -       299,115		607196	i	6	-	_	_	653.867	572,133	1.226.000
LOCATIONS (2017)          DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION OR REPAIR AT VARIOUS       606504       6       299,115       -       -       -       299,115         LOCATIONS       -       -       -       -       -       -       299,115		007170		0				000,007	072,100	1,220,000
LOCATIONS		607136	0	6	-	-	-	-	253,333	253,333
		606504	ļ	6	299,115	-	-	-	-	299,115
		606737	1	6		943,577				943,577

Highway Division Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
DISTRICT 6- SCHEDULED & EMERGENCY BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS	606098	3	6	-	1,410,750	1,881,000	-	-	3,291,750
DISTRICT 6- SCHEDULED & EMERGENCY BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS	606960	)	6	-	3,471,130	-	-	-	3,471,130
DISTRICT 6- SCHEDULED & EMERGENCY BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS (2015)	606992	!	6	-	-	245,200	735,600	245,200	1,226,000
DISTRICT 6- SCHEDULED & EMERGENCY BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS (2016)	607190	)	6	-	-	-	-	1,021,600	1,021,600
DISTRICT 6- SCHEDULED & EMERGENCY BRIDGE DECK AND JOINT REPAIRS	606361		6	560,858	_	-	_	-	560.858
DISTRICT 6- SCHEDULED & EMERGENCY CLEANING OF DRAINAGE STRUCTURES AT VARIOUS LOCATIONS (2014)	607011		6	-	176,550	353,100	58,850	-	588,500
DISTRICT 6- SCHEDULED & EMERGENCY CLEANING OF DRAINAGE STRUCTURES AT VARIOUS LOCATIONS (2016)	607193	\$	6	-	-	29,190	350,286	233,524	613,000
DISTRICT 6- SCHEDULED & EMERGENCY DRAWBRIDGE MAINTENANCE REPAIRS AND OPERATIONS AT VARIOUS LOCATIONS	606368	3	6	1,111,126	116,819	-	-	-	1,227,944
DISTRICT 6- SCHEDULED & EMERGENCY DRAWBRIDGE MAINTENANCE, REPAIR, AND OPERATION AT VARIOUS LOCATIONS	607728	8	6	-	1,741,667	1,915,833	-	-	3,657,500
DISTRICT 6- SCHEDULED & EMERGENCY FACILITIES REPAIR & IMPROVEMENT AT VARIOUS LOCATIONS	606956	j	6	-	91,476	100,624	-	-	192,100
DISTRICT 6- SCHEDULED & EMERGENCY FACILITIES REPAIR AND IMPROVEMENT AT VARIOUS LOCATIONS	606356	5	6	307,751	-	-	-	-	307,751
DISTRICT 6- SCHEDULED & EMERGENCY FACILITIES REPAIR AND IMPROVEMENT AT VARIOUS LOCATIONS	606645	i	6	45,000	50,000	-	-	-	95,000
DISTRICT 6- SCHEDULED & EMERGENCY FACILITIES REPAIR AND IMPROVEMENT AT VARIOUS LOCATIONS	606986	ō	6	-	19,056	114,337	66,697	-	200,090
DISTRICT 6- SCHEDULED & EMERGENCY FACILITIES REPAIR AND IMPROVEMENT AT VARIOUS LOCATIONS (2016)	607188	3	6	-	-	23,158	185,262	-	208,420
DISTRICT 6- SCHEDULED & EMERGENCY FACILITIES REPAIR AND IMPROVEMENT AT VARIOUS LOCATIONS (2017)	607144	ļ	6	-	-	-	10,338	124,051	134,389
DISTRICT 6- SCHEDULED & EMERGENCY FACILITIES REPAIR AND IMPROVEMENT AT VARIOUS LOCATIONS (2018)	606982	2	6	-	-	-	-	53,833	53,833
DISTRICT 6- SCHEDULED & EMERGENCY GUARDRAIL & FENCE REFURBISHMENT & SNOW FENCE INSTALLATION AT VARIOUS LOCATIONS (2015)	606971		6	-	295,952	269,048	-	-	565,000
DISTRICT 6- SCHEDULED & EMERGENCY GUARDRAIL & FENCE REFURBISHMENT & SNOW FENCE INSTALLATION AT VARIOUS LOCATIONS (2016)	607184	ļ	6	-	-	175,143	350,286	87,571	613,000
DISTRICT 6- SCHEDULED & EMERGENCY GUARDRAIL & FENCE REFURBISHMENT & SNOW FENCE INSTALLATION AT VARIOUS LOCATIONS (2017)	607148	3	6	-	-	-	60,810	364,857	425,667
DISTRICT 6- SCHEDULED & EMERGENCY GUARDRAIL & FENCE REFURBISHMENT AT VARIOUS LOCATIONS	606652	2	6	497,681	32,000	-	-	-	529,681
DISTRICT 6- SCHEDULED & EMERGENCY GUARDRAIL AND FENCE	606369	)	6	367,472	-	-	-		367,472
DISTRICT 6- SCHEDULED & EMERGENCY GUARDRAIL REFURBISHMENT AT VARIOUS LOCATIONS	606094		6	-	54,047	648,558	432,372	-	1,134,977
DISTRICT 6- SCHEDULED & EMERGENCY STRUCTURAL & SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	606362		6	3,779,301	-	-	-	-	3,779,301
DISTRICT 6- SCHEDULED & EMERGENCY STRUCTURAL & SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS (2013)	606963	3	6	1,502,631	2,253,947	-	-	-	3,756,578

Highway Division Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
DISTRICT 6- SCHEDULED & EMERGENCY STRUCTURAL & SUBSTRUCTURE	607006		6	-	-	-	1,391,322	2,086,983	3,478,305
REPAIRS AT VARIOUS LOCATIONS (2014) DISTRICT 6- SCHEDULED & EMERGENCY STRUCTURAL AND	606100	)	6		0	1	0	-	1
SUBSTRUCT 0- SCHEDULED & EMERGENCY STRUCTURAL AND	000100	)	0	-	0	1	0	-	1
DISTRICT 6- SCHEDULED & EMERGENCY STRUCTURE AND SUBSTRUCTURE	606095	5	6	-	2,149,714	2,866,286	-	-	5,016,000
BRIDGE REPAIRS AT VARIOUS LOCATIONS									
DISTRICT 6- SCHEDULED & EMERGENCY SUBSTRUCTURE & STRUCTURAL BRIDGE REPAIRS AT VARIOUS LOCATIONS	606099	)	6	1,325,887	-	-	-	-	1,325,887
DISTRICT 6- SCHEDULED & EMERGENCY TRAFFIC CONTROL AND SETUPS AT VARIOUS LOCATIONS	606359	)	6	166,217	-	-	-	-	166,217
DISTRICT 6- SCHEDULED & EMERGENCY TRAFFIC CONTROL SETUPS AT	606998	3	6	-	-	-	-	101,138	101,138
VARIOUS LOCATIONS	(0.(2.(	<u> </u>		1 210 077					1 210 077
DISTRICT 6- SCHEDULED & EMERGENCY TRAFFIC SIGNAL REPAIRS AT VARIOUS LOCATIONS	606360	)	6	1,310,877	-	-	-	-	1,310,877
DISTRICT 6- SCHEDULED & EMERGENCY TRAFFIC SIGNAL REPAIRS AT VARIOUS LOCATIONS (2014)	606972	2	6	-	1,323,284	-	-	-	1,323,284
DISTRICT 6- SCHEDULED & EMERGENCY TRAFFIC SIGNAL REPAIRS AT	606966	ó	6	-	28,024	336,286	224,190	-	588,500
VARIOUS LOCATIONS (2015)		-	-		,	,	,_, .		,
DISTRICT 6- SCHEDULED & EMERGENCY TRAFFIC SIGNAL REPAIRS AT VARIOUS LOCATIONS (2016)	607183	3	6	-	-	-	544,889	68,111	613,000
VARIOUS LOCATIONS (2010)									
DISTRICT 6- SCHEDULED & EMERGENCY TRAFFIC SIGNAL REPAIRS AT	607149	)	6	-	-	-	-	126,667	126,667
VARIOUS LOCATIONS (2017)								- ,	- ,
DISTRICT 6- SCHEDULED & EMERGENCY TRAFFIC SIGNAL REPAIRS AT	606107	1	6	-	-	-	515,040	-	515,040
VARIOUS LOCATIONS (2018)									
DISTRICT 6- SCHEDULED AND EMERGENCY CLEANING OF DRAINAGE	606370		6	327,371	-	-	-	-	327,371
DISTRICT 6- SECURITY SYSTEM COMMUNICATIONS BACKBONE UPGRADE	606858		6	- 204 752	72,514	580,111	-	-	652,625
DISTRICT 6- SIDEWALK REPAIR AT VARIOUS LOCATIONS DISTRICT 6- STANDPIPE & FIRE SAFETY INSPECTION & TESTING (2015	606658 607045		6 6	394,752	30,000	-	-	467,048	424,752
DISTRICT 6- STANDPIPE & FIRE SAFETY INSPECTION & TESTING (2015 DISTRICT 6- STANDPIPE & FIRE SAFETY INSPECTION & TESTING (2017	607043		6	-	-	58,381	700,571 60,810	729,714	1,226,000 790,524
DISTRICT 6- STANDFIPE & FIRE SAFETY INSPECTION & TESTING (2017) DISTRICT 6- STANDFIPE & FIRE SAFETY INSPECTION & TESTING (2022)	607002		6	-	-		00,810	63,333	63,333
DISTRICT 6- STORMWATER RETROFITS AT VARIOUS LOCATION	606282		6	615,497	-	-	-	03,333	615,497
DISTRICT 6- STORMWATER RETROFITS AT VARIOUS LOCATION.	606584		6	400,000	4,105		-	-	404,105
DISTRICT 6- STORMWATER RETROFITS AT VARIOUS LOCATIONS (2016	606997		6		4,105		541,257	405,943	947,200
DISTRICT 6- SYSTEM WIDE ELECTRICAL MAINTENANCE AND	607154		6	-	-	29,190	350,286	233,524	613,000
IMPROVEMENTS AT VARIOUS LOCATIONS (2016)									
DISTRICT 6- TESTING SERVICES FOR ELECTRICAL SYSTEMS (2014	607051		6	-		26,905	29,595	-	56,500
DISTRICT 6- TESTING SERVICES FOR ELECTRICAL SYSTEMS (2015	607075	5	6	-	2,802	33,629	22,419	-	58,850
DISTRICT 6- TESTING SERVICES FOR ELECTRICAL SYSTEMS (2016)	607204	ļ	6	-	-	6,811	54,489	-	61,300
DISTRICT 6- TESTING SERVICES FOR ELECTRICAL SYSTEMS (2017)	607120	)	6	-	-	-	3,040	36,486	39,526
DISTRICT 6- TREE TRIMMING & SIGHT DISTANCE IMPROVEMENT	606364	L	6	41,482					41,482
DISTRICT 6- TREE TRIMMING & SIGHT DISTANCE IMPROVEMENT AT	606987		6		28,024	67,257	22.419		117,700
VARIOUS LOCATIONS (2014)			0		20,021	07,207	22,117		117,700
DISTRICT 6- TREE TRIMMING & SIGHT DISTANCE IMPROVEMENT AT VARIOUS LOCATIONS (2015)	607008	3	6	-	-	-	73,560	49,040	122,600
DISTRICT 6- TREE TRIMMING & SIGHT DISTANCE IMPROVEMENT AT VARIOUS LOCATIONS (2016)	607189	)	6	-	-	-	-	50,667	50,667
DISTRICT 6- VEHICLE WASHING FACILITIES CONSTRUCTION	606806	5	6					63.333	63,333
DISTRICT 0- VEHICLE WASHING FACILITIES CONSTRUCTION	00000	)	U	-	-	-		03,333	03,333

Highway Division Project Desc	Project D	istrict	2014	2015	2016	2017	2018	2014-2018
DISTRICTS 1- DISTRICT 2- DISTRICT 3- DISTRICT 6- INSTALLATION OF 18 CAMERAS AT 15 INTERCHANGES ON I-90	607102 SV	V	880,000	650,000	-	-	-	1,530,000
DRACUT- RECONSTRUCTION OF ARLINGTON STREET, FROM BROADWAY	604907	4	370,000	3,717,266	3,065,450	255,454	-	7,408,170
ROAD (ROUTE 113) TO METHUEN STREET (APPROX. 7500 FT)	001707	·	570,000	0,111,200	5,005,150	200,101		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
DUDLEY- BRIDGE REPLACEMENT, D-12-009, CARPENTER ROAD OVER	607113	3	-	-	-	1,028,277	934,798	1,963,075
DUDLEY- BRIDGE REPLACEMENT, D-12-010, WEST DUDLEY ROAD OVER THE	604032	3	66,648	-	-	-	-	66,648
QUINEBAUG RIVER								
DUDLEY- RESURFACING & RELATED WORK ON CENTER ROAD, FROM	605390	3	-	1,117,003	1,489,337	-	-	2,606,341
DUDLEY HILL ROAD TO 1200' WEST OF HEALY ROAD								
DUNSTABLE- BRIDGE REPLACEMENT, D-13-001, MAIN STREET OVER	606302	3	-	1,156,051	770,701	-	-	1,926,752
DUNSTABLE- RETAINING WALL CONSTRUCTION ON ROUTE 113	606042	3	503,011	-	-	-	-	503,011
DUXBURY- INTERSECTION IMPROVEMENTS @ KINGSTOWN WAY (ROUTE 53)	603462	5	-	1,262,393	-	-	-	1,262,393
& WINTER STREET	60.40.40		1 500 0 41	0.000				1 502 0 41
EASTHAMPTON- BRIDGE REPLACEMENT, E-05-006, ROUTE 10	604048	2	1,783,861	9,000	-	-	-	1,792,861
(NORTHAMPTON STREET) OVER MANHAN RIVER	<i>CO11C1</i>	2	470.070					470.070
EASTHAMPTON- BRIDGE REPLACEMENT, E-05-019, HENDRICK STREET OVER	604464	2	470,279	-	-	-	-	470,279
BROAD BROOK EASTHAMPTON- HOLYOKE- RESURFACING & RELATED WORK ON ROUTE 5.	605891	2		2,446,580				2,446,580
MM 16.014 IN HOLYOKE TO MM 20.427 IN EASTHAMPTON (4.43 MILES)	003891	2	-	2,440,580	-	-	-	2,440,380
EASTHAMPTON- INTERSECTION IMPROVEMENTS @ POMEROY MEADOW	602486	2	300,000	900,000	-		-	1,200,000
ROAD, LOUDVILLE ROAD, GLENDALE STREET, WEST STREET (0.62 MILE	002400	2	500,000	900,000	-	-	-	1,200,000
EASTHAMPTON- NORTHAMPTON- INTERSTATE MAINTENANCE & RELATED	606582	2	_	3,845,966	6,927,256	3,774,016	-	14,547,238
WORK ON I-91 FROM MM 21.2 TO MM 26.9 IN BOTH DIRECTIONS (6.1 MILES)	000502	2		5,045,700	0,727,250	5,774,010		14,547,250
EASTON- RECONSTRUCTION & IMPROVEMENTS AT ROUTE 106 AND ROUTE	604658	5	26,596	_	_	-	-	26,596
123 (FIVE CORNERS)	001050	5	20,570					20,570
EASTON- SIGNAL & INTERSECTION IMPROVEMENTS @ ROUTE 138	606071	5	_	1,133,798	323,942	-	-	1,457,740
(TURNPIKE STREET) AND ROUTE 106 (FOUNDRY STREET)				,,	,-			, ,
EDGARTOWN- OAK BLUFFS- BRIDGE REPLACEMENTS OVER	603328	5	2,402,751	-	-	-	-	2,402,751
SENGEKONTACKET INLET, E-07-001=O-01-002, BEACH ROAD & O-01-003								
EDGARTOWN- OAK BLUFFS- TISBURY- RESURFACING & RELATED WORK ON	607586	5	-	-	-	573,760	430,320	1,004,080
EDGARTOWN/VINEYARD HAVEN ROAD								
ERVING- CONSTRUCTION OF A PRE-ENGINEERED STEEL STORAGE BUILDING	606392	2	-	1,455,323	-	-	-	1,455,323
AT MAINTENANCE DEPOT								
ERVING- INTERSECTION IMPROVEMENTS AT ROUTE 2 & 2A	607246	2	-	-	-	232,242	-	232,242
ERVING- RECONSTRUCTION OF ROUTE 2 (ERVING CENTER) FROM MM 62 TO	604818	2	-	-	-	-	8,673,135	8,673,135
ERVING- STREETSCAPE & PEDESTRIAN IMPROVEMENTS ON ROUTE 63, FROM	607253	2	-	33,564	268,516	-	-	302,080
RIVER STREET TO 1,200 FT. NORTH OF LILLIAN WAY (1 MILE								
ESSEX- RECONSTRUCTION OF ROUTE 133 (MAIN STREET) FROM NORTH OF	600217	4	33,000	-	-	-	-	33,000
WESTERN AVENUE TO WATERS STREET								
EVERETT- MEDFORD- BRIDGE REPLACEMENTS, REVERE BEACH PARKWAY	604660	4	-	18,875,413	32,357,851	32,357,851	-	83,591,114
(ROUTE 16), E-12-004=M-12-018 OVER THE MALDEN RIVER (WOODS								
MEMORIAL BRIDGE) & M-12-017 OVER MBTA AND RIVERS EDGE DRIVE	60 61 20	_	124.052					124.052
FAIRHAVEN- BRIDGE SUPERSTRUCTURE REPLACEMENT, F-01-014, I-195 OVER	606139	5	124,053	-	-	-	-	124,053
RIVER AVENUE	(05266	F	2 000					2 000
FAIRHAVEN- INTERSECTION & SIGNAL IMPROVEMENTS @ ALDEN ROAD &	605366	5	3,000	-	-	-	-	3,000
BRIDGE STREET FAIRHAVEN- NEW BEDFORD- BRIDGE PRESERVATION, F-01-002=N-06-001	604329	5	10,946,983	8,250,000				19,196,983
	004329	5	10,940,985	8,230,000	-	-	-	19,190,985
(EAST & WEST BRIDGES) ROUTE 6 OVER ACUSHNET RIVER & N-06-025,								
HATHAWAY ROAD OVER ROUTE I-195 FAIRHAVEN- RESURFACING & RELATED WORK ON ROUTE 6 (HUTTLESTON	605692	5	330,000	3,694,401	670,733		÷	4,695,134
AVENUE), FROM EAST OF ADAMS STREET TO EAST OF SHAW ROAD AT	005072	5	550,000	5,074,401	010,155	-	-	7,075,154
FAIRHAVEN/MATTAPOISETT T.L								
FAIRHAVEN/MATTAFOISETTT.L FAIRHAVEN- RESURFACING & SIGNAL IMPROVEMENTS ON A SECTION OF	602891	5	353,462	_	_	_	-	353,462
ROUTE 240, FROM I-195 TO ROUTE 6		5						

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FAIRHAVEN- SIGNAL & INTERSECTION IMPROVEMENTS ON HUTTLESTON AVENUE (ROUTE 6) AT 4 LOCATIONS: MIDDLE STREET, MAIN STREET, GREEN	605371		5	140,000	-	-	-	-	140,000
STREET & ADAMS STREET									
FALL RIVER- INTERCHANGE IMPROVEMENTS AT ROUTE I-195/ROUTE	605223	1	5	65,087,347	63,007,500	62,900,000	50,660,510	4,694,300	246,349,657
79/ROUTE 138 INCLUDING BRAGA BRIDGE PHASE 2 CLEANING/PAINTING	000220		U	00,007,017	00,007,000	02,200,000	20,000,210	1,05 1,000	210,017,007
FALL RIVER- INTERSTATE MAINTENANCE & RELATED WORK ON I-195, FROM	604575	i	5	4,860,533	_	_	_	_	4,860,533
ROUTE 24 TO THE BRAGA BRIDGE				,					,,
FALL RIVER- MULTI-USE PATH CONSTRUCTION, FROM BRAYTON AVENUE	606717	1	5	-	834,741	626,056	-	-	1,460,797
TO QUEQUECHAN STREET, INCLUDES REHAB OF F-02-106 & F-02-107					,	,			
(OUEOUECHAN RAILTRAIL- PHASE 3)									
FALL RIVER- RECONSTRUCTION & TRAFFIC SIGNAL IMPROVEMENTS ON	605069	)	5	4,071,928	2,908,702	-	-	-	6,980,629
PLYMOUTH AVENUE, FROM WORDELL STREET TO RHODE ISLAND AVENUE									
AT SLADE STREET/LAUREL STREET									
FALL RIVER- SCHEDULED & EMERGENCY DECK & STEEL REPAIRS ON	605795	i	5	3,492,447	-	-	-	-	3,492,447
ROUTE 79 VIADUCT & I-195 RAMPS									
FALL RIVER- SOMERSET- BRIDGE PAINTING, F-02-058=S-16-008, ROUTE I-195	601447	1	5	400,000	-	-	-	-	400,000
OVER THE TAUNTON RIVER (BRAGA BRIDGE - PHASE I)									
FALL RIVER- SOMERSET- BRIDGE PRESERVATION, F-02-058, I-195 OVER THE	605099	)	5	1,398,578	-	-	-	-	1,398,578
COMB SR 79 & TAUNTON RIVER (BRAGA BRIDGE)									
FALL RIVER- SOMERSET- BRIDGE REHABILITATION, BR# F-02-058=S-16-008	601948	3	5	3,000	-	-	-	-	3,000
ROUTE I-195 OVER TAUNTON RIVER (BRAGA BRIDGE)									
FALL RIVER- SOMERSET- BRIDGE REPLACEMENT, ROADWAY & RELATED	600792	2	5	5,636,864	500,000	-	-	-	6,136,864
WORK, F-02-094=S-16-014, BRIGHTMAN STREET OVER THE TAUNTON RIVER									
FALL RIVER- SUPERSTRUCTURE REPLACEMENT, F-02-052, HERMAN STREET	606386	5	5	700,000	2,800,452	250,032	-	-	3,750,484
OVER ROUTE 79									
FALL RIVER- SUPERSTRUCTURE REPLACEMENT. F-02-040, AIRPORT ROAD	607537	,	5	-	-	-	1,848,777	1,680,706	3,529,483
OVER STATE ROUTE 24									
FALMOUTH- BRIDGE REPLACEMENT, F-03-009, CHAPOQUOIT ROAD OVER	603494	Ļ	5	4,663	-	-	-	-	4,663
WEST FALMOUTH HARBOR									
FALMOUTH- INTERSECTION IMPROVEMENTS & RELATED WORK AT NORTH	607444	Ļ	5	-	-	-	754,873	1,294,068	2,048,941
FALMOUTH HIGHWAY (ROUTE 28A) & NATHAN ELLIS HIGHWAY (ROUTE 151									
FALMOUTH- INTERSECTION IMPROVEMENTS AT EAST FALMOUTH HIGHWAY	605671		5	700,000	2,454,336	-	-	-	3,154,336
(ROUTE 28), DAVISVILLE ROAD & OLD MEETINGHOUSE ROAD AND									
INTERSECTION IMPROVEMENTS AT TEATICKET HIGHWAY (ROUTE 28) AND									
JONES ROAD/WORCESTER COURT									
FALMOUTH- RECONSTRUCTION OF ROUTE 28 AT REINE'S CORNER	603609	)	5	4,800	-	-	-	-	4,800
FALMOUTH- RESURFACING & RELATED WORK ON ROUTE 28	605619		5	1,738,221	8,800	-	-	-	1,747,021
FITCHBURG- BRIDGE REHABILITATION, F-04-010, RIVER STREET (ST 31) OVER	607680	)	3	-	-	-	-	232,144	232,144
NORTH NASHUA RIVER									
FITCHBURG- BRIDGE REPLACEMENT, F-04-007, ROUTE 2A (KIMBALL STREET)	604046	5	3	197,307	1,071,817	-	-	-	1,269,124
& SUPERSTRUCTURE REPLACEMENT, F-04-008, RIVER STREET (ST ROUTE 31)									
OVER THE NASHUA RIVER									
FITCHBURG- LUNENBURG- LEOMINSTER- RECONSTRUCTION OF SUMMER	606124	Ļ	3	-	-	-	408,640	4,903,680	5,312,320
STREET AND NORTH STREET									
FITCHBURG- RECONSTRUCTION OF RINDGE ROAD, FROM ROUTE 31 (ASHBY	606403	5	3	-	-	-	-	2,173,050	2,173,050
STATE ROAD) TO ASHBY T.L.									
FITCHBURG- SAFE ROUTES TO SCHOOLS, SOUTH STREET ELEMENTARY	607242		3	-	-	209,164	278,886	-	488,050
FLORIDA- BRIDGE REPLACEMENT, F-05-002, SOUTH COUNTY ROAD OVER	607116	5	1	-	-	-	328,205	246,154	574,358
THE COLD RIVER									
FLORIDA- SAVOY- BRIDGE PRESERVATION, F-05-005=S-06-010, ROUTE 2	605233	5	1	457,122	-	-	-	-	457,122
OVER THE COLD RIVER									
FOXBORO- PLAINVILLE- WRENTHAM- CLEANING, PAINTING & REPAIRING 13	606019	)	5	-	9,857,456	-	-	-	9,857,456
STEEL BRIDGES ON/OVER I-495									
FOXBOROUGH- BRIDGE PRESERVATION, F-06-015, I-95 OVER GREEN STREET	605414	•	5	399,759	-	-	-	-	399,759

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FOXBOROUGH- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	605596		5	4,837,488	3,685,200	-	-	-	8,522,688
FOXBOROUGH- NORFOLK- WRENTHAM- RECONSTRUCTION OF ROUTE 115,	602496		5	236,369	-	-	-	-	236,369
POND STREET & PINE STREET, FROM NEEDHAM STREET IN NORFOLK TO	(0(17)		5				6.071.610	6 (70 701	12 750 400
FOXBOROUGH- PLAINVILLE- WRENTHAM- INTERSTATE MAINTENANCE &	606176		5	-	-	-	6,071,619	6,678,781	12,750,400
RELATED WORK ON I-495 (NB & SB) FOXBOROUGH- ROADWAY RECONSTRUCTION IN THE CENTRAL BUSINESS	601782		5	141,879					141.879
FRAMINGHAM- BIKE PATH CONSTRUCTION & IMPROVEMENTS ON			3	141,879	779,065	194,766	-	-	973,831
COCHITUATE RAIL TRAIL, FROM SCHOOL STREET TO ROUTE 3(	606137		5	-	779,005	194,700	-	-	975,651
FRAMINGHAM- BRIDGE RECONSTRUCTION, F-07-063, DANFORTH STREET	603694		3	328,572	_	_	_	-	328,572
OVER THE SUDBURY RIVER	005074		5	526,572	-	-	-	-	526,572
FRAMINGHAM- BRIDGE REPAIR, F-07-003 & F-07-065, WINTER STREET OVER	606711		3	430,974	-	-	_	-	430,974
SUDBURY RIVER	000711		5	430,774					450,974
FRAMINGHAM- BRIDGE REPLACEMENT, F-07-001, ROUTE 9 (WORCESTER	605228		3	_	4,816,388	4,378,535	_	-	9,194,923
ROAD) OVER RESERVOIR OUTLET	005220		5		1,010,500	1,070,000			,1,1,1,25
FRAMINGHAM- BRIDGE REPLACEMENT, F-07-009, CENTRAL STREET OVER	602839		3	1,617,090	2,110,396	50,200	-	-	3,777,686
SUDBURY RIVER, INCLUDES REHAB OF WICKFORD ROAD BRIDGE, F-07-06-	002000		2	1,017,070	2,110,090	00,200			2,777,000
FRAMINGHAM- BRIDGE REPLACEMENT, F-07-015, WINTER STREET OVER	603710		3	-	5,847,867	3,510,900	-	_	9,358,767
MBTA, AMTRAK & CSX RAILROAD					-,,	-,,			,,,.
FRAMINGHAM- RECONSTRUCTION OF ROUTE 126 (CONCORD STREET)	606209		3	-	6,490,183	1,622,546	-	-	8,112,729
FRANKLIN- BRIDGE DEMOLITION, F-08-005, OLD STATE ROUTE 140 OVER	607273		3	-	-	931,404	846,731	-	1,778,136
MBTA/CSX & NEW PEDESTRAIN BRIDGE CONSTRUCTION									
FRANKLIN- INTERSTATE MAINTENANCE & RELATED WORK ON I-49;	606546		3	-	-	-	5,649,408	4,237,056	9,886,464
FRANKLIN- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	607179		3	903,903	5,452,867	-	-	-	6,356,770
FRANKLIN- RECONSTRUCTION OF ROUTE 140, MAIN STREET & EMMONS	604988		3	-	4,872,918	1,218,229	-	-	6,091,147
STREET (DOWNTOWN ENHANCEMENTS) INCLUDES REHAB OF F-08-007 OVER									
FREETOWN- INTERSECTION IMPROVEMENTS AT COUNTY ROAD, CHACE	605731		5	1,000	-	-	-	-	1,000
ROAD & MASON ROAD									
FREETOWN- LAKEVILLE- TAUNTON- RESURFACING & RELATED WORK ON	605171		5	7,695,238	3,429,591	4,323	-	-	11,129,153
GARDNER- BIKE PATH CONSTRUCTION, NORTH CENTRAL PATHWAY (PHASE	607347		3	-	-	347,307	694,613	-	1,041,920
GEORGETOWN- NEWBURY- BORDER TO BOSTON TRAIL (NORTHERN	607542		4	-	-	-	-	3,510,364	3,510,364
GEORGETOWN TO BYFIELD SECTION									
GEORGETOWN- NEWBURY- WEST NEWBURY- NEWBURYPORT- AMESBURY-	606549		4	-	-	10,098,660	9,180,600	-	19,279,260
SALISBURY- INTERSTATE MAINTENANCE & RELATED WORK ON I-9:									
GILL- GREENFIELD- BRIDGE REPLACEMENT, G-04-003=G-12-004, ROUTE 2	606442		2	3,203,598	1,206,000	-	-	-	4,409,598
OVER THE FALL RIVER			-	<b>7</b> 102 0 44	600.000				0.000.075
GILL- MONTAGUE- BRIDGE REHABILITATION, G-04-010=M-28-031, AVENUE A	601585		2	7,493,866	600,000	-	-	-	8,093,866
OVER CONNECTICUT RIVER & REPAIR OF G-12-020=M-28-001, MONTAGUE									
CITY ROAD OVER THE CONNECTICUT RIVER	(0.1707			1 504 400					1 504 422
GLOUCESTER- BRIDGE PRESERVATION, G-05-017, ROUTE 128 OVER	604797		4	1,504,432	7 909 990	-	-	-	1,504,432
GLOUCESTER- BRIDGE PRESERVATION, G-05-017, ROUTE 128 OVER	607338		4	-	7,898,880	8,616,960	1,436,160	-	17,952,000
ANNISQUAM RIVER (PHASE II) GOSHEN- RECONSTRUCTION OF ROUTE 9	602888		1					8,348,172	8,348,172
GRANBY- SOUTH HADLEY- RESURFACING & RELATED WORK ON ROUTE 202.			2	-	-	-	-	912,136	912,136
FROM LYMAN STREET SOUTH HADLEY TO PLEASANT STREET GRANBY (2	, 00/4/4		4	-	-	-	-	912,150	912,150
GREAT BARRINGTON- BRIDGE REPLACEMENT, G-11-005, SR 183 (PARK	605299		1		-	3,381,188	1,229,523		4,610,711
STREET) OVER HOUSATONIC RIVER	005277		1			5,501,100	1,227,525		4,010,711
GREAT BARRINGTON- INTERSECTION & SIGNAL IMPROVEMENTS ON US 7	607756		1	_	-	-		370,464	370,464
(SOUTH MAIN STREET) AT SR 23 & SR 41 (MAPLE AVENUE)	007720							570,101	570,101
GREAT BARRINGTON- RECONSTRUCTION OF MAIN STREET (ROUTE 7	602182		1	400,000	3,800,000	-	_	-	4,200,000
GREENFIELD- INTERSECTION IMPROVEMENTS AT ROUTE 5/10 & CHEAPSIDE	607222		2	-	-	222,630	_	_	222,630
GREENFIELD- INTERSTATE RESURFACING ON ROUTE I-9	604436		2	2,414,209	-	,	-	-	2,414,209
GREENFIELD- RESURFACING & RELATED WORK ON ROUTE 2, FROM	606006		2	-	2,255,334	1,387,898	-	-	3,643,233
INTERSTATE 91 TO WEST OF THE GREENFIELD GILL T.L. (2.6 MILES									

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GREENFIELD- ROUNDABOUT CONSTRUCTION AT THE INTERSECTION OF	606048		2	-	3,079,548	-	-	-	3,079,548
COLRAIN ROAD, COLLEGE STREET & COLRAIN STREET					1 1	100.007			
GREENFIELD- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 2A,	607223		2	-	466,446	199,906	-	-	666,352
SHELBURNE ROAD & RIVER STREET									
GREENFIELD- STRUCTURAL STEEL GIRDER PAINTING, PAINTING REMOVAL	606526		2	-	1,491,600	994,400	-	-	2,486,000
& REPAIR ON G-12-054 & G-12-055 (I-91 NB/SB OVER COUNTRY CLUB ROAD)									
GROVELAND- HAVERHILL- BRIDGE REPLACEMENT, G-15-001=H-12-012,	600988		4	5,319,324	-	-	-	-	5,319,324
ROUTE 97 & ROUTE 113 OVER THE MERRIMACK RIVER (BATES BRIDGE)									
GROVELAND- REHABILITATION OF ROUTE 97 (SCHOOL STREET & SALEM	605114		4	-	-	6,373,344	-	-	6,373,344
HADLEY- NORTHAMPTON- RECONSTRUCTION OF ROUTE 9 (RUSSELL	600302		2	189,319	-	-	-	-	189,319
HADLEY- RECONSTRUCTION OF SOUTH MAPLE STREET, FROM ROUTE 9	602796		2	-	-	-	-	3,897,744	3,897,744
(RUSSELL STREET) SOUTHERLY TO BAY ROAD, INCLUDES REHAB OF H-01									
HADLEY- RECONSTRUCTION ON ROUTE 9 BETWEEN THE LOWE'S AND HOME	605032		2	_	-	-	-	3,352,609	3,352,609
DEPOT SITE DRIVES (0.6 MILES)								-,,,,	-,,
HADLEY- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 9 (RUSSELL	604035		2	-	-	3,089,100	_	-	3,089,100
STREET) & ROUTE 47 (MIDDLE STREET)	001055		2			5,007,100			5,007,100
HANCOCK- RESURFACING & RELATED WORK ON ROUTE 43	607396		1		4,296,319	4,296,319		-	8,592,638
HANOVER- BRIDGE REPLACEMENT, H-06-011, ROUTE 53 (WASHINGTON	605101		5	34,446	4,290,319	4,290,319	-	-	34,446
	003101		5	54,440	-	-	-	-	54,440
STREET) OVER ROUTE 3 INCLUDING SIGNAL & INTERSECTION									
IMPROVEMENTS AT NORTHBOUND RAMPS	60.1.102		~	241.525					241.525
HANOVER- HANSON- BRIDGE REPLACEMENT, H-06-003=H-07-003,	604483		5	341,525	-	-	-	-	341,525
BROADWAY OVER INDIAN HEAD RIVER									
HANOVER- INTERSECTION & SIGNAL IMPROVEMENTS ON SR 53 (COLUMBIA	607758		5	-	-	-		370,464	370,464
ROAD) AT SR 139 (ROCKLAND STREET)									
HANOVER- RECONSTRUCTION OF WASHINGTON STREET (ROUTE 53) &	602602		5	-	527,869	422,295	-	-	950,165
RELATED WORK, FROM THE ROUTE 3 (NB) RAMP TO WEBSTER STREET									
HANOVER- RESURFACING & RELATED WORK ROUTE 53	607715		5	-	-	-	-	87,477	87,477
HANOVER- RESURFACING AND RELATED WORK ON ROUTE 123 (WEBSTER	600404		5	315,932	-	-	-	-	315,932
HARVARD- LANCASTER- LEOMINSTER- LITTLETON- CLEANING & PAINTING	607371		3	1,223,353	515,647	-	-	-	1,739,000
OF 7 BRIDGES ALONG ROUTE 2: H-09-011, H-09-014, H-09-018, L-02-014, L-02-									
015. L-08-030 & L-13-017									
HARWICH- RECONSTRUCTION OF PLEASANT LAKE AVENUE (ROUTE 124)	606164	•	5	-	_	1,043,143	1,390,857	-	2,434,000
FROM HEADWATERS DRIVE TO BREWSTER T.L.	000101		0			1,0 10,1 10	1,000,000		2,101,000
HARWICH- RECONSTRUCTION OF ROUTE 137, FROM QUEEN ANNE ROAD TO	604918		5	205,662	374,512	-	_	-	580,174
THE BREWSTER T.L.	004710		5	205,002	574,512				560,174
	(0(577		2				6 069 700	5 517 000	11 595 700
HATFIELD- WHATELY- INTERSTATE MAINTENANCE & RELATED WORK ON I-	606577		2	-	-	-	6,068,700	5,517,000	11,585,700
91 FROM M 26.9 TO MM 34.4	(07070		4			4 177 (24			4 177 (24
HAVERHILL- BRIDGE MAINTENANCE ON H-12-041, RIVER STREET OVER I-495	607272		4	-	-	4,177,634		-	4,177,634
HAVERHILL- BRIDGE REPLACEMENT, H-12-005, FERRY ROAD OVER THE B&M	601355		4	601,389	-	-	-	-	601,389
RAILROAD AND MBTA									
HAVERHILL- BRIDGE STEEL PAINTING OF H-12-057 (2RR & 2RT	607649		4	-	480,700	480,700	-	-	961,400
HAVERHILL- DOWNTOWN STREETSCAPE ON WASHINGTON STREET AND	605758		4	13,505	-	-	-	-	13,505
WINGATE STREET									
HAVERHILL- IMPROVEMENTS ON MAIN STREET (ROUTE 125)	606161		4	-	-	-	2,956,601	-	2,956,601
HAVERHILL- INTERSTATE MAINTENANCE & RELATED WORK ON I-49:	605598		4	7,280,988	8,718,399	-	-	-	15,999,387
HAVERHILL- RECONSTRUCTION OF ROUTE 125 (SOUTH MAIN ST), FROM	600214		4	1,863,385	-	-	-	-	1,863,385
BOSTON ROAD TO BASILIERE BRIDGE & SALEM STREET, FROM SOUTH MAIN									
STREET TO PEABODY STREET									
HAVERHILL- RIVERWALK CONSTRUCTION (BRADFORD SECTION), FROM	605720		4	-	333,132	1,998,794	166,566	-	2,498,493
ROUTE 125 TO COUNTY ROAD	002720				000,102	1,220,721	100,000		2, 196, 195
HAVERHILL- WEST NEWBURY- BRIDGE REHABILITATION, H-12-020=W-20-004	, 61301		4	2,492,975		<i>c</i>	-	-	2,492,975
,	, 01501		+	2,772,775	-	-	-	-	2,772,773
MAIN STREET OVER THE MERRIMACK RIVER (ROCKS VILLAGE BRIDGE	607117		1			1,975,234	718,267		2 602 501
HAWLEY-DECK REPLACEMENT, H-13-003, SAVOY ROAD OVER THE	00/11/		1	-	-	1,973,234	/18,20/	-	2,693,501

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HEATH- SUPERSTRUCTURE REPLACEMENT, H-14-009, SADOGA ROAD OVER THE BURRINGTON BROOK	607118		1	-	-	-	361,025	131,282	492,307
HINGHAM- INTERSECTION IMPROVEMENTS AT DERBY STREET, WHITING STREET (ROUTE 53) AND GARDNER STREET.	600518		5	-	-	-		3,806,524	3,806,524
HINGHAM- RECONSTRUCTION & IMPROVEMENTS ON ROUTE 228, FROM QUEEN ANNE'S CORNER (ROUTE 53) TO MERRYMOUNT ROAD (PHASE II)	604391		5	1,000	-	-	-	-	1,000
HOLDEN- BRIDGE REHABILITATION, H-18-020, RIVER STREET OVER	604675		3	-	-	2,368,171	861,153	-	3,229,323
HOLDEN- BRIDGE REPLACEMENT, H-18-008, ROUTE 31 (WACHUSETT STREET OVER THE QUINAPOXET RIVER			3	-	1,765,441	1,324,081	-	-	3,089,523
HOLLISTON- MULTI-USE TRAIL CONSTRUCTION ON A SECTION OF THE UPPER CHARLES RAIL (2 MILES OF PROPOSED 27 MILES - PHASE I)	602929		3	-	-	-	-	1,269,653	1,269,653
HOLLISTON- SIGNAL INSTALLATION AT ROUTE 16/126 AND OAK STREE	602462		3	-	-	-	980,800	-	980,800
HOLYOKE- BRIDGE REPLACEMENT, H-21-039, ROUTE 202 (BEECH STREET)	603735		2	2,360,246	-	-	-	-	2,360,246
HOLYOKE- CANAL WALK EXTENSION (2ND LEVEL CANAL), FROM APPLETO STREET TO DWIGHT STREET (PHASE II), INCLUDES REHAB OF H-21-062	N 603263		2	-	3,692,100	297,685	-	-	3,989,785
HOLYOKE- INTERSTATE MAINTENANCE & RELATED WORK ON I-91	604605	i	2	129,122	-	-	-	-	129,122
HOLYOKE- RECONSTRUCTION OF I-91 INTERCHANGE 17 & ROUTE 141	606156	i	2	-	-	-		2,678,300	2,678,300
HOLYOKE- SIGNAL & INTERSECTION IMPROVEMENTS AT HOMESTEAD AVENUE & LOWER WESTFIELD ROAD	606045		2	400,000	500,000	-	-	-	900,000
HOLYOKE- SIGNAL INSTALLATION & IMPROVEMENTS ON CHERRY STREET @ I-91 (INTERCHANGE 16)	606904	_	2	-	1,329,616	-	-	-	1,329,616
HOLYOKE- TRAFFIC SIGNAL UPGRADES AT 15 INTERSECTIONS ALONG HIGH & MAPLE STREETS	606450	)	2	-	-	-	1,603,200	-	1,603,200
HOLYOKE- WEST SPRINGFIELD- IMPROVEMENTS & RELATED WORK ON I- 91/ROUTE 5/I-90 CONNECTOR ROAD	606643		2	1,624,921	4,000	-	-	-	1,628,921
HOLYOKE- WEST SPRINGFIELD- INTERSTATE MAINTENANCE & RELATED WORK ON I-91 (MM10.5 TO 15.0)	605594	_	2	8,542,931	9,488,000	-	-	-	18,030,931
HOPKINTON- DECK REPLACEMENT, H-23-012, I-90 RAMP OVER I-495	605774		3	2,631,738	-	-	-	-	2,631,738
HOPKINTON- MILFORD- SOUTHBOROUGH- WESTBOROUGH- INTERSTATE RESURFACING ON I-495 (NB ONLY)	604701		3	281,758	-	-	-	-	281,758
HOPKINTON- SOUTHBOROUGH- BRIDGE REPLACEMENT, H-23-004=S-20-008, ROUTE 85 (RIVER STREET) OVER THE SUDBURY RIVER	603793		3	2,847,529	-	-	-	-	2,847,529
HOPKINTON TO ANDOVER- INSTALLATION OF CAMERAS, MESSAGE SIGNS & COMMUNICATION INFRASTRUCTURE ON I-495 (DESIGN/BUILD ITS	606283	SW		-	2,531,183	2,169,585	2,169,585	903,994	7,774,347
HOPKINTON- WESTBOROUGH- BRIDGE REPLACEMENT, H-23-006=W-24-016, FRUIT STREET OVER CSX & SUDBURY RIVER	606632	!	3	-	-	-	4,276,346	3,887,588	8,163,934
HUBBARDSTON- BRIDGE REPLACEMENT, H-24-009, EVERGREEN ROAD OVER MASON BROOK	607127	,	3	-	-	-	-	819,634	819,634
HUBBARDSTON- RESURFACING AND RELATED WORK ON BURNSHIRT ROAD	607436	1	3	-	-	312,576	625,152	156,288	1,094,016
HUBBARDSTON- SUPERSTRUCTURE REPLACEMENT, H-24-004, BURNSHIRT ROAD OVER BURNSHIRT RIVER	605696		3	-	639,692	703,661	-	-	1,343,354
HUDSON- BRIDGE REPLACEMENT, H-25-003, STATE ROUTE 85 (WASHINGTON STREET) OVER THE ASSABET RIVER	604732		3	-	290,805	2,908,046	-	-	3,198,851
HUDSON- BRIDGE REPLACEMENT, H-25-004, HOUGHTON STREET OVER	604006		3	2,084,493	210,000		-	-	2,294,493
HUDSON- BRIDGE REFERCEMENT, 122-000, INCOMPONENT STREET OVER HUDSON- RECONSTRUCTION OF ROUTE 85 (WASHINGTON STREET)	604812		3	2,713,593	210,000		-	-	2,913,593
HUNTINGTON- BRIDGE REPLACEMENT, BRIDGE RAMP, H-27-006, FREIGHT YARD ROAD (INTERSECTS MAIN BRIDGE STRUCTURE ON SOUTH SIDE OF	602994		1	250,000	3,600,000	636,492		-	4,486,492
SPAN 4) OVER THE MASSDOT MAINTENANCE FACILITY HUNTINGTON- RESURFACING & RELATED WORK ON ROUTE 112, FROM MM	605615	i	1	2,923,209	-	-	-	-	2,923,209
0.11 TO MM 8.52			,					1.004.455	1.004.455
IPSWICH- BRIDGE REPAIRS, I-01-001, GREEN STREET OVER THE IPSWICH	607119		4	-	-			1,204,452	1,204,452
IPSWICH- BRIDGE REPLACEMENT, I-01-007, ROUTE 1A (HIGH STREET) OVER	602543		4	50,000	-	-	-	-	50,000
THE MBTA & B&M RAILROAD									

Highway Division Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
IPSWICH- RECONSTRUCTION OF NORTH MAIN STREET, FROM CENTRAL STREET TO HIGH STREET & MEETINGHOUSE GREEN (STREETSCAPE	604945	5	4	78,465	48,920	-	-	-	127,386
IPSWICH- RESURFACING & RELATED WORK ON ROUTE 133	606271	1	4	50,000	1,597,968				1.647.968
KINGSTON- BRIDGE REPLACEMENT, K-01-002, ELM STREET OVER THE JONES	24090		5	813,740	1,397,908	-	-	-	813.740
KINGSTON- BKIDDE KEFLACEMENT, K-01-002, ELM STREET OVER THE JONES	607175		5	815,740	-	-	6,038,824	4,529,118	10,567,942
LAKEVILLE- FREETOWN- NEW BEDFORD- FAIRHAVEN- MEDIAN CABLE	605914		5	10,000	-		0,030,024	4,529,110	10,007,042
BARRIER INSTALLATION ON ROUTE 140 & ROUTE 1-195	00571-	Ŧ	5	10,000					10,000
LANCASTER- BRIDGE REPLACEMENT, L-02-018, JACKSON ROAD OVER ROUTE	607114	1	3	-	2,821,240	4,836,412	3,224,274	_	10,881,926
LANCASTER- INTERSECTION IMPROVEMENTS @ FIVE CORNERS: ROUTE 110	605392		3	-	1,358,466			-	1,358,466
(BOLTON ROAD, HIGH STREET EXTENSION), CENTER BRIDGE ROAD, OLD	0000071	-	0		1,000,100				1,000,100
LANCASTER- ROUNDABOUT CONSTRUCTION ON ROUTE 70 (LUNENBURG	605216	5	3	524,923	_	_	-	_	524,923
ROAD) AT OLD UNION TURNPIKE				- ,					- ,
LANESBOROUGH- BRIDGE REPLACEMENT, L-03-009, MINER ROAD OVER	606029	)	1	338,167	-	-	-	-	338,167
LANESBOROUGH- BRIDGE REPLACEMENT, L-03-024, NARRAGANSETT	603778	3	1	-	-	-	1,709,582	-	1,709,582
AVENUE OVER PONTOOSUC LAKE									
LAWRENCE- BRIDGE REHABILITATION, L-04-003, UNION STREET OVER THE	135259	)	4	11,884	-	-	-	-	11,884
MERRIMACK RIVER (DUCK BRIDGE)									
LAWRENCE- BRIDGE REPLACEMENT, (PED) L-04-017 & (NEW) L-04-051, CANAI	. 602299	)	4	1,961,359	-	-	-	-	1,961,359
STREET OVER THE SPICKETT RIVER, PF #602299									
LAWRENCE- UNION CROSSING PEDESTRIAN IMPROVEMENTS	607471	1	4	-	150,652	527,283	-	-	677,936
LEE - LENOX - BRIDGE REPLACEMENT, L-05-020=L-07-003, VALLEY STREET	607551	1	1	-	-	-	-	2,149,744	2,149,744
OVER HOUSATONIC RIVER									
LEE- BIKEWAY CONSTRUCTION (PHASE 1)	607570		1	-	-	-	-	3,041,984	3,041,984
LEE- BRIDGE PEPLACEMENT, L-05-034, CHAPEL STREET OVER GREENWATER	607550	)	1	-	-	-	-	858,524	858,524
LEE- BRIDGE REPLACEMENT, L-05-013, MILL STREET OVER WASHINGTON	607677	7	1	-	-	-	-	70,701	70,701
MOUNTAIN BROOK									
LEE- DUMPING GROUND CLOSURE AND WETLAND RESTORATION AT	604228	3	1	200,211	-	-	-	-	200,211
HIGHWAY MAINTENANCE FACILITY #7 OFF ROUTE 102									
LEE- RECONSTRUCTION OF TYRINGHAM ROAD, FROM THE TYRINGHAM T.L.	601320	)	1	250,000	4,500,000	967,068	-	-	5,717,068
TO ROUTE 102 (2.0 MILES)									
LENOX- INTERSECTION & SIGNAL IMPROVEMENTS AT US 7 & US 20	607745	5	1	-	-	-		502,320	502,320
(VETERAN'S MEMORIAL HIGHWAY) @ SR 183 (WALKER STREET									
LENOX- PITTSFIELD- RESURFACING AND RELATED WORK ON ROUTE 7/2(	606544		1	-	-	1,720,862	1,564,420	-	3,285,283
LEOMINSTER- BRIDGE RECONSTRUCTION & RAMP IMPROVEMENTS, L-08-024	, 605104	1	3	4,344,132	2,670,754	-	-	-	7,014,886
ROUTE 12 OVER ROUTE 2 (EB & WB)			-		0.055.555	1.0.10.0.5			0.506.504
LEOMINSTER- BRIDGE REPLACEMENT, L-08-014, WHITNEY STREET OVER THI	603514	1	3	-	2,355,557	1,240,967	-	-	3,596,524
MONOOSNOC BROOK	605201		2	106.004					106.004
LEOMINSTER- INTERSECTION & SIGNAL IMPROVEMENTS AT MERRIAM	605391	I	3	186,024	-	-	-	-	186,024
AVENUE AND LINDELL AVENUE	(0.40.20	2	3				2 459 710		2 459 710
LEOMINSTER- RECONSTRUCTION OF MECHANIC STREET, FROM LAUREL	604928	8	3	-	-	-	3,458,710	-	3,458,710
STREET TO THE LEOMINSTER CONNECTOR LEOMINSTER- RECONSTRUCTION ON ROUTE 13, FROM HAWES STREET TO	605651	1	3		509 692	1 526 050	625.954		2,670,587
	003031	1	3	-	508,683	1,526,050	635,854	-	2,070,587
PROSPECT STREET LEOMINSTER- SUPERSTRUCTURE REPLACEMENT, L-08-028, HAMILTON	605773	2	3	1,417,942	-				1,417,942
STREET OVER ROUTE 2	003773	5	3	1,417,942	-	-	-	-	1,417,942
LEXINGTON- BRIDGE REPLACEMENT, L-10-009, ROUTE 2 (EB & WB) OVER	600703	2	4	1,350,000	23,378,658	21,195,992	-	_	45,924,650
ROUTE I-95 (ROUTE 128)	00070.	5	+	1,550,000	23,378,038	21,195,992	-	-	45,924,050
LEXINGTON- BURLINGTON- INTERSTATE MAINTENANCE & RELATED WORK	606170	)	4	480,000	16,192,434	8,336,217			25,008,651
LEXINGTON- NEWTON- WALTHAM- WELLESLEY- WESTON- TRAFFIC SIGN	604937		4	3,748,329	15,350				3,763,679
REPLACEMENT ON I-95, FROM WELLESLEY (ROUTE 9) TO LEXINGTON	00+73	,	T	5,170,527	10,000	-	-	-	5,105,019
(ROUTES 4/225) APPROX. 13 MILES									
LITTLETON- BRIDGE BETTERMENT, L-13-026, ROUTE 2A (KING STREET) OVER	605504	1	3	732,245	-	-	-	-	732,245
LITTLETON- BRIDGE REPLACEMENT, L-13-021, TAYLOR STREET OVER I-495	604841		3	7,554,908	10,119,328	8,499,052			26,173,289
(NB & SB), L-13-022, I-495 (NB & SB) OVER ROUTE 2 & L-13-023, I-495 (NB & SB)	501041	-	-	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10,119,020	0,,002			20,175,209

LONCARDOW. REPRACENCY.         NETAL LATION OF ADVANCED TRAFTIC         60001         2         570,001         . <th>Highway Division Project Desc</th> <th>Project</th> <th>District</th> <th></th> <th>2014</th> <th>2015</th> <th>2016</th> <th>2017</th> <th>2018</th> <th>2014-2018</th>	Highway Division Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
LONGMEADOW-RESURFACING & RELATED WORK ON CONVERSE STREET.         06/045         2         -         -         591,817         1,183,634         1,775,451           LONGMARDUW-RESURFACING & RELATED WORK ON CONVERSE STREET.         681856         2         -         458,076         341,557         -         801,431           LONGMARDUW-RESURFACING & RELATED WORK ON CONVERSE STREET.         681856         2         -         458,076         341,557         -         801,431           LONGMARDUW-RESURFACING & RELATED WORK ON CONVERSE STREET.         69442         2         2088,548         -         -         -         228,254           LONGMARDUW-WEST SERVICITED.         CONVERSE STREET.         60145         4         4944,750         711,000         -         57,1570           LOWELL SERDED REPLACEMENT, LI-15-65, MARKET STREET OVER THE         64457         -         -         1,205,347         927,588         -         -         2,645,594           LOWELL SERDE REPLACEMENT, LI-15-65, MARKET STREET OVER THE         64457         -         -         7,666,07         6,895,973         -         4,485,500           LOWELL SERDER REPLACEMENT, LI-15-65, MARKET STREET OVER THE         64454         -         -         -         2,655,400           LOWELL SERDER REPLACEMENT, LI-15-65, MARKET STREET OVER TH	LONGMEADOW- BERNARDSTON- INSTALLATION OF ADVANCED TRAFFIC	•		2		-	-	-	-	
LONGMEADOW-RESURFACTING & RELATED WORK ON ROUTE 5         00836         2         458.076         343.557         .         801.833           LONGMEADOW-RESURFACTING ARELATED WORK ON ROUTE 5         00836         2         .         458.076         343.557         .         .         801.833           LONGMEADOW-WEST SPRING REDEWOODS TOBERT TO WARREN TERMING.         06842         2         2.088.248         .	LONGMEADOW- RESURFACING & RELATED WORK ON CONVERSE STREET,	606445	5	2	-	-	-	591,817	1,183,634	1,775,451
INCLUDES CLIVERT BERAIKS AT COOLEY BROOK         005442         2         2.088.248         .         .         2.088.248           LOWELLA BRIDGE BETLEMMENT, LI-SOB, WOOD STRUET ESTENSION,         601447         4         232.324         .         .         .         .         .         .         2.028.248         .	LONGMEADOW- RESURFACING & RELATED WORK ON ROUTE 5		5	2	-	458,076	343,557	-	-	801,633
LOWELL BRIDGE BETTERMENT, L-15-08, WOD STREET EXTENSION, 004487 4 232,294 222,294 222,294 222,294										
MERRINACK RUPER ROUGERE MEMORELA BERICE         -         -         5.715.750           LOWEL - REDICE DEMOLITION, L - 15 - 21, A NW REIDGE CONSTRUCTION, L         601435         4         4.944,750         771,000         -         -         5.715.750           LOWEL - REDICE PERDICEMENT, L-15-05, MERRIE STREET OVER THE         60457         4         -         1.020,347         927.588         -         1.044.35.560           LOWELL - BIEDGE REPLACEMENT, L-15-05, MERRIE STREET OVER OVER OVER OVER DEAVER         604537         4         -         -         2.64.504         -         -         2.64.504         -         -         2.64.504         -         2.64.504         -         -         2.64.504         -         -         2.64.504         -         -         2.64.504         -         -         2.64.504         -         -         2.64.504         -         -         2.65.906.903         -         1.44.83.560         COWELA STREET ON FOR RECONSTRUCTION, FROMTHOUND RUPERTON FOR RECONSTRUCTION RECONSTRUCTION RECONSTRUCTION REPORTS AT 2.10CATIONS IS 113         007752         4         -         -         9.66.966         9.66.966         9.66.966         9.66.966         9.66.966         9.66.966         9.66.966         9.66.966         9.66.966         9.66.966         9.66.966         9.66.966         9.	LONGMEADOW- WEST SPRINGFIELD- GUIDE & TRAFFIC SIGN REPLACEMENT	605442	2	2	2,088,248	-	-	-	-	2,088,248
LOWELL BRIDGE DEMOLITION, L-15-02, A NEW BRIDGE CONSTRUCTION, L- 601845 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	LOWELL- BRIDGE BETTERMENT, L-15-088, WOOD STREET EXTENSION,		1	4	232,294	-	-	-	-	232,294
LOWELL - BRIDGE REPLACEMENT, L-15-045, MARKET STREET OVER THE         640437         4         -         L020,347         927,588         -         L947,935           LOWELL - BRUGGE REPLACEMENT, L-15-02, DOWELL CONNETCOR ER & WB         00725         4         264,504         -         -         7,386,627         6,986,033         -         14,483,506           OVER L-RINGER REPLACEMENT, L-15-02, LOWELL CONNETCOR TER & WB         00725         4         264,504         -         -         957,750         957,750           COMELANSTREET         00407         4         -         -         957,750         957,750         956,966           VARKUM AVENTER VEW LIGUNA X1000TH ADD & VEW AT         606199         4         -         1,233,048         1,355,352         -         2,589,400           VARKUM AVENTE & VEW LIGUNA X1, ATMAMONTH ROUD & VEW AT         4         120,000         -         -         19058           COWELL - SIGNAL & INTERSECTION MEROVEMENTS AT LAGEMENT A RELATED WORK ON 1         66574         4         1,698,360         1,614,475         -         -         2,759,835           ERDIDE STREET ROUT OWER VEW MIGHWAY, MERONSTREET ROUT ENCORET AND WEW REAL SOUL SCHLEW		601845	5	4	4,944,750	771,000	_	-	_	5,715,750
WESTERN CANAL         0 <th0< th="">         0         0         <t< td=""><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<></th0<>			_							
LOWELL- BRIDGE REPLACEMENT, L-15-072, LOWELL CONNECTOR (EB & WB)         603725         4         264,504         -         -         -         264,504           LOWER L- CONNECTOR RECONSTRUCTION, FROM THORNDIKE STREET TO         604694         -         -         -         -         2589,400           LOWELL: INFRANCEMENTS ON ROUTE 3S AT FOUR INTERSECTIONS         606199         4         -         -         -         2589,400           LOWELL: INFRANCEMENTS AT LOCATIONS: SRI LING ROVEMENTS AT LOCATIONS: SRI LING ROVEMENTS AT LOCATIONS: SRI LING ROVEMENTS AT CLICATIONS: SRI LING ROVEMENTS AT VIEW HIGHWAY,         604964         -         -         4,557,344         4,143,040         -         2,759,335           LOWELL: SIGNAL RIPARET ROVE DONG KON 1         606714         -         -         2,607,642         2,133,227         4,741,170           LOWEL SIGNAL RIPARET ROVE DONG KON 1         605714         -         -         2,607,642         -         -         2,750,000         -         -		604537	1	4	-	-	1,020,347	927,588	-	1,947,935
OVER PLAIN STREET         604694         4         -         -         957,750           GORHAM STREET         604694         4         -         -         957,750           GORHAM STREET         606199         4         -         1,233,048         1,356,352         2,2589,400           LOWELL INTERSECTION & SIGNAL IMPROVEMENTS AT 2 LOCATIONS : SR 113         60772         4         -         -         966,966           LOWELL MERUE & VPW HIGHWAY AT AMMOTH ROAD & VFW AT         19,058         -         -         19,058           LOWELL MERUE & VTW HIGHWAY AT AMMOTH ROAD & VFW AT         19,058         -         -         19,058           STREET (ROUTE 110, PLAIN STREET AND POWELL STREET         604047         19,058         -         -         19,058           STREET (ROUTE 110, PLAIN STREET AND POWELL STREET         604047         19,058         -         -         19,058           STREET (ROUTE 100, PLAIN STREET AND POWELL STREET         604047         19,058         -         -         19,058           UDWELL STREET TON IMPROVEMENTS AT CHEINSTROWN 16070         60574         -         4,557,344         4,143,040         \$,700,384           UDWEL OWEL STREET FERST TO MAINTENANCE & RELATED WORK ON 1         60551         2,750,000         -         2,2,070,644	LOWELL- BRIDGE REPLACEMENT, L-15-058, VFW HIGHWAY OVER BEAVER	602932	2	4	-	-	7,586,627	6,896,933	-	14,483,560
LOWELL CONNECTOR RECONSTRUCTION, ROM THORNDIKE STREET TO         604694         4         -         -         957,750         957,750           LOWELL INFERSETTION REGNAL IMPROVEMENTS AS LOCATIONS. SE NIL 3607752         4         -         -         966,966         966,966           UOWELL STRESETTION E SIGANL IMPROVEMENTS AS LOCATIONS. SE NIL 3607752         4         -         -         966,966           UARUM AVENUE, & VFW HIGHWAY, AT MAMMOTH ROAD & VFW AT         100000         2217,387         1.438,392         -         3,775,780           LOWELL SIGNAL REPLACEMENT & RELATED WORK ON 1         60570         4         120,000         2.217,387         1.438,392         -         3,775,780           LOWELL SIGNAL & INTRESECTION IMPROVEMENTS AT VFW HIGHWAY,         604047         4         19,058         -         19,058           TENEET (ROUTE 10, PLAIN STREET AL DARVEW AVENUE         4         -         4,557,344         4,143,040         &         8,700,384           LOWELL TENKSBURY INTERSTATE MAINTENANCE & RELATED WORK ON 1         60551         4         2,750,000         -         2,750,000           LUYNN ELOSONS INTREFT RADURE DROPE MARCHINARE         607306         4         2,750,000         -         2,750,000           LUYNN ELOSONS STRUCTION OF ROUTE 129 (BROADWAY, FROM LYNFRIEL         60254		603725	5	4	264,504	-	-	-	-	264,504
LOWELL INTROVEMENTS ON ROUTE 38 AT FOUR INTERSECTIONS         606189         4         -         1,233,048         1,356,352         -         2,589,400           LOWELL INTRESECTION SCIONAL IMPROVEMENTS AT CLOCATIONS: BI 16         60752         4         -         -         966,966         996,966           LOWELL MERENCTION SCIONAL REALTED WORK ON I         60752         4         -         -         3,775,780           LOWELL SIGNAL & INTERSECTION IMPROVEMENTS AT CHELMSFORD         604047         4         19,058         -         -         19,058           STREET (SIGN REPL & LAREVIEW AVENUE         -         -         4,698,360         1,061,475         -         2,759,835           BRIDGE STREET & LAREVIEW AVENUE         -         -         4,557,344         4,143,040         -         8,700,384           LUDIAU-W RECONSTRUCTION OF CONTREX STREET ROUTE 21), FROM 35         065011         2         -         -         2,607,644         2,133,527         4,741,170           VEST OF BEACISIED ENTRY WESTERLY TO GAS LINB EBESTED MTA         -         -         2,750,000         -         -         2,750,000           LYNN- RECONSTRUCTION OF ROUTE 129 (BROADWAY), FROM LYNNFIELD         60294         4         325,000         3,702,882         1,150,823         -         -	LOWELL- CONNECTOR RECONSTRUCTION, FROM THORNDIKE STREET TO	604694	Ļ	4	-	-	-	-	957,750	957,750
LOWELL INTERSECTION & SIGNAL IMPROVEMENTS AT 2 LOCATIONS: SR 113         607752         4         -         -         966.966         966.966           VARNUA AVENUE & VENUERIAWAY, AT MAMMOTI ROAD & VEW AT         605703         4         120.000         2.217.387         1.438.392         -         -         3.775.780           LOWELL SIGNAL & INTERSECTION IMPROVEMENTS AT VENUENTS AT VEW MICHWAY,         604047         4         19.058         -         -         2.799.835           STREET ROLTE 10, PLAIN STREET AND POWELL STREET         000407         4         -         1.698.360         1.061.475         -         -         2.799.835           BRUDGE STREET & LAKEVIEW AVENUE         000407         4         -         1.698.360         1.061.475         -         -         2.799.835           BRUDGE STREET & LAKEVIEW AVENUE         000757         4         -         4.557.344         4.145.040         8.700.384           LUDLOW - RECONSTRUCTION OF CONTRESTREET IROUTE 21), IROM 35         605011         2         -         2.607.644         2.133.527         4.741.170           VEST OF EACUSTED ENTVE VESTERLY TO GAS LINE BERSTEED FORTA         -         2.570.000         -         2.750.000         -         5.776.3           LYNN - REVERE ELECTRICALMECHANICAL REPLACEMENT AND         605515										
UVARUMA VENUE, & VIEW HIGHWAY), AT MAMMOTH ROAD & VIEW AT					-	-	1,233,048	1,356,352	-	,,
LOWELL-METHUEN-TRAFFIC SIGN REPLACEMENT & RELATED WORK ON I         605703         4         120.000         2.217.387         1.438.392         -         -         3.775.780           LOWELL-SIGNAL & INTERSECTION INFORMEMENTS AT CHELMSFORD         604047         4         19.058         -         -         19.058           STBEET (ROUTE 110), PLAIN STREET AND POWELL STREET         604964         4         -         1.698.360         1.061.475         -         2.759.835           LOWELL-SIGNAL & INTERSECTION INFORMENTS AT VFW HIGHWAY,         604964         4         -         4.557.344         4.143.040         -         8.700.384           LOWELL-TEWKSBURY- INTERSTATE MAINTENANCE & RELATED WORK ON I         606571         4         -         -         4.557.344         4.143.040         -         8.700.384           LUDIOW-RECONSTRUCTION OF CONTER STREET (BOUTE 21), FROM 35'         605011         2         -         -         2.2607.644         2.133.527         4.741.170           LYNN RECONSTRUCTION OF ROUTE 120 (BROADWAY), FROM LYNNFIELD         600294         4         325.000         3.702.882         1.150.823         -         5.178.705           LYNN RECONSTRUCTION OF ROUTE 120 (BROADWAY), FROM LYNNFIELD         60294         4         527.763         -         -         2.213.973		607752	2	4	-	-	-		966,966	966,966
LOWELL-SIGNAL & INTERSECTION IMPROVEMENTS AT CHELMSFORD         604047         4         19,058         -         -         19,058           STREET (ROUTE 110), PLAND STREET AND DOWELL STREET         604964         4         -         1,698,360         1,061,475         -         -         2,759,835           BRIDGE STREET & LAKEVIEW AVENUE         LOWELL-SIGNAL & INTERSTATE MAINTENANCE & RELATED WORK ONI         606574         4         -         4,557,344         4,143,040         -         8,700,384           LUWELL STREET & LAKEVIEW AVENUE         LOWELL STREET T COUNCENTS STREET ROUTE 21), FROM 35         605011         2         -         -         2,607,644         2,133,527         4,741,170           VEST OF BEACHSIDE DRIVE WESTERLY TO GAS LINE BESIDE MTA         -         -         2,607,644         2,133,527         4,741,170           LYNN- BLOSSOM STREET FERRY BOAT DISCRETIONARY PROGRAM (PHASE         607306         4         2,750,000         -         -         2,750,000           LYNN- REVERRE- BLECKTICAL/MECHANICAL REPLACEMENT AND         605515         4         527,763         -         -         527,763           LYNN- SAUGUS- BRIDGE REPLACEMENT AND         605515         4         527,763         -         -         527,763           LYNN- SAUGUS- BRIDGE REPLACEMENT CTEMPL, LI-BOIG-S-05-008, ROUT		605703	3	4	120.000	2 217 387	1 438 392	_	_	3 775 780
LOWELL SIGNAL & INTERSECTION IMPROVEMENTS AT VFW HIGHWAY,         604964         4         -         1.698,360         1.061,475         -         2.759,835           BRIDGE STREET & LAKEVIEW AVENUE         LUDULUL TEWKSBURY. INTERSTATE MAINTENANCE & RELATED WORK ON 1         606574         4         -         4.557,344         4,143,040         -         8,700,384           LUDULU-W. RECONSTRUCTION OF CENTER STREET (ROUTE 21), FROM 35         605011         2         -         -         2,607,644         2,133,527         4,714,170           WEST OF BEACHSIDE DRIVE WESTERLY TO GAS LINE BESIDE MTA         -         2,750,000         -         -         2,750,000           LYNN- RECONSTRUCTION OF ROUTE 129 (BROADWAY), FROM LYNNFIELD         602094         4         325,000         3,702,882         1,150,823         -         5,178,705           STREET TO CHESTNUT STREET         COURET 1A OVER THE SAUGUS         605515         4         527,763         -         -         2,130,973           LYNN- REVERCE- ELECTRICAL/MECHANICAL REPLACEMENT AND         605515         4         2,130,973         -         -         2,130,973           DT OVER THE SAUGUS TWER (FOX HILL BRIDGE         -         -         2,487,486         24,857,486         24,857,486         24,857,486           LYNN-SAUGUS- BRIDGE REPLACEMENT, L-18-016–					,		-	-	-	· · · · ·
BRIDGE STREET & LAKE VIEW AVENUE         -         4,557,344         4,143,040         8,700,384           LOWELL - TEWKSBURY - INTERSTATE MAINTENANCE & RELATED WORK ON 1         606574         4         -         4,557,344         4,143,040         8,700,384           LUDLOW- RECONSTRUCTION OF CENTER STREET (ROUTE 21), FROM 35         605011         2         -         -         2,607,644         2,133,527         4,741,100           LVNN-RECONSTRUCTION OF COUTE 129 (BROADWAY), FROM LYNNFIELD         607306         4         2,750,000         -         -         2,750,000           LVNN-RECONSTRUCTION OF ROUTE 129 (BROADWAY), FROM LYNNFIELD         602094         4         325,000         3,702,882         1,150,823         -         5,178,705           STREET TO CHESTNUT STREET         STRUCTURAL REPARS ON L18/015–8/05-08, ROUTE 1A OVER THE SAUGUS         4         527,763         -         -         2,130,973           IVNN-REVERE - ELECTRICAL/MECHANICAL REPLACEMENT TEMP, L18/016–5-05-008, ROUTE 107 OVER         604952         4         -         -         2,4857,486         24,857,486         24,857,486         24,857,486         24,857,486         24,857,486         24,857,486         24,857,486         11,377,361           LYNN-SAUGUS- BRIDGE REPLACEMENT, L-18-016–5-05-008, ROUTE 1         607477         4         -         -										
LOWELL TEWKSBURY - INTERSTATE MAINTENANCE & RELATED WORK ON I         606574         4         -         -         4,557,344         4,143,040         -         8,700,384           LUDLOW. RECONSTRUCTION OF CENTER STREET (ROUTE 21), FROM 35'         605011         2         -         -         2,607,644         2,133,527         4,741,170           WEST OF BEACHSIDE DRIVE WESTERLY TO GAS LINE BESIDE MTA         607306         4         2,750,000         -         -         -         2,750,000           IL         YNN- BLOSSOM STREET FERRY BOAT DISCRETIONARY PROGRAM (PHASE         607306         4         2,750,000         -         -         -         2,750,000           IL         YNN- RECONSTRUCTION OF ROUTE 129 (BROADWAY), FROM LYNNFIELD         602094         4         325,000         3,702,882         1,150,823         -         -         5,178,705           IN         IN         FREET TO CHESTINUT STREET         605515         4         527,763         -         -         -         2,130,973           INVER (GENERAL ELOX MRIDGE         INVEN KER (TOX HILL BRIDGE         INVEN KER (TOX HILL BRIDGE         -         -         2,4857,486         24,857,486           LYNN- SAUGUS BRIDGE REPLACEMENT, L-18-016=5-05-008, ROUTE 107 OVER         604952         4         -         -         -<		604964	ļ.	4	-	1,698,360	1,061,475	-	-	2,759,835
LUDLOW- RECONSTRUCTION OF CENTER STREET (ROUTE 21), FROM 35'       605011       2       -       -       2,607,644       2,133,527       4,741,170         WEST OF BEACHSIDE DRIVE WESTERLY TO GAS LINE BESIDE MTA       LYNN-BLOSSOM STREET FERRY BOAT DISCRETIONARY PROGRAM (PHASE       607306       4       2,750,000       -       -       2,607,644       2,133,527       4,741,170         LYNN-BLOSSOM STREET FERRY BOAT DISCRETIONARY PROGRAM (PHASE       607306       4       2,750,000       -       -       2,750,000         LINN-RECONSTRUCTION OF ROUTE 129 (BROADWAY), FROM LYNNFIELD       602094       4       325,000       3,702,882       1,150,823       -       -       5,178,705         STRUCTURAL REPAIRS ON L-18-015-R-05-08, ROUTE 1A OVER THE SAUGUS       605515       4       527,763       -       -       527,763         RIVER (GENERAL EDWARDS DRAWBRIDGE       LYNN-SAUGUS BRIDGE REPLACEMENT (TEMP), L-18-016-S-05-008, ROUTE       26710       4       2,130,973       -       -       2,130,973         LYNN-SAUGUS BRIDGE REPLACEMENT L-18-016-S-05-008, ROUTE 107 OVER       604952       4       -       -       2,4857,486       24,857,486         LYNN-SAUGUS BRIDGE REPLACEMENT L-18-016-S-05-008, ROUTE 1       607477       4       -       -       2,4857,486       -       -       11,377,361		606574	L	4	-	_	4 557 344	4 143 040	_	8 700 384
LYNN-BLOSSOM STREET FERRY BOAT DISCRETIONARY PROGRAM (PHASE       607306       4       2,750,000       -       -       2,750,000         LINN-RECONSTRUCTION OF ROUTE 129 (BROADWAY), FROM LYNNFIELD       602094       4       325,000       3,702,882       1,150,823       -       -       5,178,705         STRUET TO CHESTNUT STREET       6015-R-05-08, ROUTE 1A OVER THE SAUGUS       605515       4       527,763       -       -       -       527,763         RIVER (GENERAL EDWARDS DRAWBRIDGE       LINN-SAUGUS- BRIDGE REPLACEMENT (TEMP), L-18-016=S-05-008, ROUTE       26710       4       2,130,973       -       -       2,130,973         107 OVER THE SAUGUS RIVER (FOX HILL BRIDGE       LYNN-SAUGUS- BRIDGE REPLACEMENT (TEMP), L-18-016=S-05-008, ROUTE       26710       4       2,130,973       -       -       24,857,486         LYNN-SAUGUS RIVER (FOX HILL BRIDGE       LYNN-SAUGUS RIVER (FOX HILL BRIDGE       -       -       24,857,486       24,857,486         LYNN-FIELD- VERABODY - RESURFACING & RELATED WORK ON ROUTE 1       607477       4       -       -       3,412,099         LYNN-FIELD- WAKEFIELD- INTERSTATE MAINTENANCE & RELATED WORK       605597       4       5,255,346       6,122,015       -       -       11,377,361         MALDEN - REHABILITATION ON PLEASANT STREET, FROM MALDEN CITY       605173					-	-			2,133,527	
III)       LVNN-RECONSTRUCTION OF ROUTE 129 (BROADWAY), FROM LYNNFIELD       602094       4       325,000       3,702,882       1,150,823       -       -       5,178,705         INN- REVERE- ELECTRICAL/MECHANICAL REPLACEMENT AND       605515       4       527,763       -       -       527,763         STRUCTURAL REPAIRS ON L-18-015-R-05-08, ROUTE 1A OVER THE SAUGUS       RIVER (GENERAL EDWARDS DRAWBRIDGE       -       -       -       527,763         LYNN- SAUGUS- BRIDGE REPLACEMENT, ICTEMP), L-18-016-S-05-008, ROUTE       26710       4       2,130,973       -       -       -       24,857,486       24,857,486         THE SAUGUS RIVER (GAN HILL BRIDGE       -       -       -       24,857,486       24,857,486       24,857,486       24,857,486         THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE       -       -       -       24,857,486       24,857,486         LYNN- FEELD- WAKEFIELD- INTERSTATE MAINTENANCE & RELATED WORK ON ROUTE 1       607477       4       -       -       3,412,099       3,412,099         LYNNFIELD- WAKEFIELD- INTERSTATE MAINTENANCE & RELATED WORK       605597       4       5,255,346       6,122,015       -       -       11,377,361         MALDEN- REHABILITATION ON PLEASANT STREET, FROM MALDEN CITY       605173       4       843,844       -       - <td></td>										
LYNN- RECONSTRUCTION OF ROUTE 129 (BROADWAY), FROM LYNNFIELD       602094       4       325,000       3,702,882       1,150,823       -       -       5,178,705         STREET TO CHESTNUT STREET       LYNN- REVERE- ELECTRICAL/MECHANICAL REPLACEMENT AND       605515       4       527,763       -       -       -       5,178,705         STRUCTURAL REPAIRS ON L-18-015=R-05-08, ROUTE 1A OVER THE SAUGUS       RIVER (GENERAL EDWARDS DRAWBRIDGE       -       -       -       -       2,130,973         LYNN- SAUGUSS BRIDGE REPLACEMENT (TEMP), L-18-016=S-05-008, ROUTE       26710       4       2,130,973       -       -       -       2,130,973         107 OVER THE SAUGUS RIVER (FOX HILL BRIDGE:       -       -       -       24,857,486       24,857,486         LYNN- SAUGUS RUFE (KAKA - BELDENG B, LI PRIDGE:       -       -       -       24,857,486       24,857,486         LYNN-FIELD- VAKEFIELD- INTERSTATE MAINTENANCE & RELATED WORK       605597       4       5,255,346       6,122,015       -       -       -       11,377,361         MALDEN- REHABILITATION ON PLEASANT STREET, FROM MALDEN CITY       605173       4       843,844       -       -       -       11,377,361         MALDEN- SAFE ROUTES TO SCHOOL (BEEBE SCHOOL)       607447       4       -       201,799       252,2		607306	5	4	2,750,000	-	-	-	-	2,750,000
STREET TO CHESTNUT STREET       605515       4       527,763       -       -       527,763         STRUCTURAL REPARS ON L-18-015–R-05-08, ROUTE 1A OVER THE SAUGUS       605515       4       527,763       -       -       -       527,763         STRUCTURAL REPARS ON L-18-015–R-05-08, ROUTE 1A OVER THE SAUGUS       605515       4       2,130,973       -       -       -       2,130,973         107 OVER THE SAUGUS BRIDGE REPLACEMENT (TEMP), L-18-016–S-05-008, ROUTE 107 OVER       604952       4       -       -       -       24,857,486       24,857,486         LYNN, SAUGUS BRIDGE REPLACEMENT, L-18-016–S-05-008, ROUTE 107 OVER       6004952       4       -       -       -       24,857,486       24,857,486         LYNN, FIELD- PABODY- RESURFACING & RELATED WORK ON ROUTE 1       607477       4       -       -       -       -       11,377,361         MALDEN- REHABILITATION ON PLEASANT STREET, FROM MALDEN CITY       605173       4       843,844       -       -       -       843,844         MALDEN- SAFE ROUTES TO SCHOOL (BEEBE SCHOOL)       607447       4       -       201,799       252,248       -       454,047         MANCHESTER BY THE SEA- SAFE ROUTES TO SCHOOL (MEMORIAL       607441       4       -       509,125       -       -       509		602.094	L	4	325 000	3 702 882	1 150 823	-	-	5 178 705
STRUCTURAL REPAIRS ON L-18-015=R-05-08, ROUTE 1A OVER THE SAUGUS         RIVER (GENERAL EDWARDS DRAWBRIDGE:         LYNN- SAUGUS- BRIDGE REPLACEMENT (TEMP), L-18-016=S-05-008, ROUTE       26710       4       2,130,973       -       -       2,130,973         107 OVER THE SAUGUS RIVER (FOX HILL BRIDGE:       -       -       -       24,857,486       24,857,486         LYNN- SAUGUS BRIDGE REPLACEMENT, L-18-016=S-05-008, ROUTE 107 OVER       604952       4       -       -       24,857,486         THE SAUGUS RIVER (AKA - BELDEN G, BLY BRIDGE       -       -       -       24,857,486       24,857,486         LYNNFIELD- PEABODY - RESURFACING & RELATED WORK ON ROUTE 1       607477       4       -       -       -       3,412,099       3,412,099         LYNNFIELD- WAKEFIELD- INTERSTATE MAINTENANCE & RELATED WORK       605597       4       5,255,346       6,122,015       -       -       -       11,377,361         MALDEN - SAFE ROUTES TO SCHOOL (BEEBE SCHOOL)       607477       4       -       201,799       252,248       -       -       -       454,047         MALDEN- SAFE ROUTES TO SCHOOL (BEEBE SCHOOL)       607447       4       -       201,799       252,248       -       -       454,047         MANCHESTER BY THE SEA- SAFE ROUTES TO SCHOOL (MEMORIAL       60744		00207		•	020,000	5,702,002	1,100,020			5,170,700
RIVER (GENERAL EDWARDS DRAWBRIDGE)         LYNN-SAUGUS- BRIDGE REPLACEMENT (TEMP), L-18-016=S-05-008, ROUTE       26710       4       2,130,973       -       -       -       2,130,973         107 OVER THE SAUGUS RIVER (FOX HILL BRIDGE)       LYNN-SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05-008, ROUTE 107 OVER       604952       4       -       -       -       24,857,486       24,857,486         THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)       LYNNFIELD- PEABODY- RESURFACING & RELATED WORK ON ROUTE 1       607477       4       -       -       -       -       11,377,361         MALDEN- REHABILITATION ON PLEASANT STREET, FROM MALDEN CITY       605173       4       843,844       -       -       -       -       843,844         HALL TO MAIN STREET       -       -       201,799       252,248       -       -       454,047         MALDEN- SAFE ROUTES TO SCHOOL (BEEBE SCHOOL)       607447       4       -       509,125       -       -       404,446         FROM EAST STREET       -       -       -       -       404,446       -       509,125       -       -       404,446         FROM EAST STREET TO THE EASTON T.L       60565       5       404,446       -       -       -       404,446         FROM EAST STREET TO THE	LYNN- REVERE- ELECTRICAL/MECHANICAL REPLACEMENT AND	605515	5	4	527,763	-	-	-	-	527,763
LYNN-SAUGUS- BRIDGE REPLACEMENT (TEMP), L-18-016=S-05-008, ROUTE       26710       4       2,130,973       -       -       2,130,973         107 OVER THE SAUGUS RIVER (FOX HILL BRIDGE;       -       -       -       24,857,486       24,857,486         LYNN-SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05-008, ROUTE 107 OVER       604952       4       -       -       -       24,857,486       24,857,486         LYNNFIELD- PEABODY- RESURFACING & RELATED WORK ON ROUTE 1       607477       4       -       -       -       3,412,099       3,412,099         LYNNFIELD- WAKEFIELD- INTERSTATE MAINTENANCE & RELATED WORK       605597       4       5,255,346       6,122,015       -       -       11,377,361         MALDEN- REHABILITATION ON PLEASANT STREET, FROM MALDEN CITY       605173       4       843,844       -       -       -       843,844         HALL TO MAIN STREET       -       -       -       454,047         MANCHESTER BY THE SEA. SAFE ROUTES TO SCHOOL (MEMORIAL       607441       4       -       509,125       -       -       509,125         MANSFIELD- CORRIDOR IMPROVEMENTS ON ROUTE 106 (EASTMAN STREET),       605665       5       404,446       -       -       -       -       404,446         FROM EAST STREET TO THE EASTON T.L.       -										
107 OVER THE SAUGUS RIVER (FOX HILL BRIDGE: LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05-008, ROUTE 107 OVER 604952604952424,857,48624,857,486THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE; LYNNFIELD- PEABODY- RESURFACING & RELATED WORK ON ROUTE 1607477424,857,48624,857,486LYNNFIELD- WAKEFIELD- INTERSTATE MAINTENANCE & RELATED WORK60559745,255,3466,122,01511,377,361MALDEN- REHABILITATION ON PLEASANT STREET, FROM MALDEN CITY6051734843,844843,844HALL TO MAIN STREET454,047MALDEN- SAFE ROUTES TO SCHOOL (BEEBE SCHOOL)6074474-201,799252,248454,047MANSFIELD- CORRIDOR IMPROVEMENTS ON ROUTE 106 (EASTMAN STREET),605655404,446404,446FROM EAST STREET TO THE EASTON T.L509,125404,446FROM EAST STREET OVER 1-95; M-03-UC504,314504,314MANSFIELD- FOXBOROUGH- BRIDGE REHABILITATION, M-03-026, GROVE6058215554,314554,314MANSFIELD- NORTON- INTERSTATE MAINTENANCE & RELATED WORK ON I60559155,000,00010,000,000MANSFIELD- NORTON- INTERSTATE MAINTENANCE & RELATED WORK ON		2/71/		-	2 120 072					2 120 072
LYNN-SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05-008, ROUTE 107 OVER       604952       4       -       -       -       24,857,486       24,857,486         THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE       007477       4       -       -       -       24,857,486       24,857,486         LYNNFIELD- PEABODY- RESURFACING & RELATED WORK ON ROUTE 1       607477       4       -       -       -       -       3,412,099         LYNNFIELD- WAKEFIELD- INTERSTATE MAINTENANCE & RELATED WORK       605597       4       5,255,346       6,122,015       -       -       -       11,377,361         MALDEN- REHABILITATION ON PLEASANT STREET, FROM MALDEN CITY       605173       4       843,844       -       -       -       -       843,844         HAL TO MAIN STREET       -       201,799       252,248       -       -       454,047         MALDEN- SAFE ROUTES TO SCHOOL (BEEBE SCHOOL)       607447       4       -       509,125       -       -       404,446         FROM EAST STREET TO THE EAS AFE ROUTES TO SCHOOL (MEMORIAL       607441       4       -       509,125       -       -       404,446         FROM EAST STREET TO THE EASTON T.L.       -       -       -       -       404,446       -       -       -       -		26/10	)	4	2,130,973	-	-	-	-	2,130,973
THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE: LYNNFIELD- PEABODY- RESURFACING & RELATED WORK ON ROUTE 160747743,412,0993,412,099LYNNFIELD- WAKEFIELD- INTERSTATE MAINTENANCE & RELATED WORK60559745,255,3466,122,01511,377,361MALDEN- REHABILITATION ON PLEASANT STREET, FROM MALDEN CITY6051734\$5,255,3466,122,01511,377,361MALDEN- REHABILITATION ON PLEASANT STREET, FROM MALDEN CITY6051734\$4,3844843,844HALL TO MAIN STREET454,047MALDEN- SAFE ROUTES TO SCHOOL (BEEBE SCHOOL)6074474-201,799252,248454,047MANCHESTER BY THE SEA- SAFE ROUTES TO SCHOOL (MEMORIAL6074414-509,125509,125MANSFIELD- CORRIDOR IMPROVEMENTS ON ROUTE 106 (EASTMAN STREET),6056655404,446404,446FROM EAST STREET TO THE EASTON T.L509,125509,125MANSFIELD- FOXBOROUGH- BRIDGE REHABILITATION, M-03-026, GROVE6058215554,314554,314MANSFIELD- NORTON- INTERSTATE MAINTENANCE & RELATED WORK ON I60559155,000,00010,000,000MANSFIELD- NORTON- INTERSTATE MAINTENANCE & RELATED WORK ON I60559155,000,00010,000,000 <td></td> <td>604952</td> <td>2</td> <td>4</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>24.857.486</td> <td>24,857,486</td>		604952	2	4	-	-	-	-	24.857.486	24,857,486
LYNNFIELD- WAKEFIELD- INTERSTATE MAINTENANCE & RELATED WORK       605597       4       5,255,346       6,122,015       -       -       -       11,377,361         MALDEN- REHABILITATION ON PLEASANT STREET, FROM MALDEN CITY       605173       4       843,844       -       -       -       -       843,844         HALL TO MAIN STREET       607447       4       -       201,799       252,248       -       -       454,047         MANCHESTER BY THE SEA- SAFE ROUTES TO SCHOOL (BEEBE SCHOOL)       607441       4       -       509,125       -       -       -       509,125         MANSFIELD- CORRIDOR IMPROVEMENTS ON ROUTE 106 (EASTMAN STREET),       605665       5       404,446       -       -       -       -       404,446         FROM EAST STREET TO THE EASTON T.L.       MANSFIELD- FOXBOROUGH- BRIDGE REHABILITATION, M-03-026, GROVE       605821       5       554,314       -       -       -       -       554,314         STREET OVER 1-95; M-03-027, I-495 OVER I-95; M-03-027, I-495 OVER		001701	-	•					21,007,100	21,007,100
MALDEN- REHABILITATION ON PLEASANT STREET, FROM MALDEN CITY       605173       4       843,844       -       -       -       -       843,844         HALL TO MAIN STREET       MALDEN- SAFE ROUTES TO SCHOOL (BEEBE SCHOOL)       607447       4       -       201,799       252,248       -       -       454,047         MANCHESTER BY THE SEA- SAFE ROUTES TO SCHOOL (MEMORIAL       607441       4       -       509,125       -       -       -       509,125         MANSFIELD- CORRIDOR IMPROVEMENTS ON ROUTE 106 (LEASTMAN STREET),       60665       5       404,446       -       -       -       -       404,446         FROM EAST STREET TO THE EASTON T.L.       MANSFIELD - FOXBOROUGH- BRIDGE REHABILITATION, M-03-026, GROVE       605821       5       554,314       -       -       -       554,314         STREET OVER I-95; M-03-027, I-495 OVER I-95 & M-03-       -       -       -       554,314       -       -       -       554,314         MANSFIELD- NORTON- INTERSTATE MAINTENANCE & RELATED WORK ON I       605591       5       5,000,000       -       -       10,000,000		607477	1	4	-	-	-	-	3,412,099	3,412,099
MALDEN- REHABILITATION ON PLEASANT STREET, FROM MALDEN CITY       605173       4       843,844       -       -       -       -       843,844         HALL TO MAIN STREET       MALDEN- SAFE ROUTES TO SCHOOL (BEEBE SCHOOL)       607447       4       -       201,799       252,248       -       -       454,047         MANCHESTER BY THE SEA- SAFE ROUTES TO SCHOOL (MEMORIAL       607441       4       -       509,125       -       -       -       509,125         MANSFIELD- CORRIDOR IMPROVEMENTS ON ROUTE 106 (LEASTMAN STREET),       60665       5       404,446       -       -       -       -       404,446         FROM EAST STREET TO THE EASTON T.L.       MANSFIELD - FOXBOROUGH- BRIDGE REHABILITATION, M-03-026, GROVE       605821       5       554,314       -       -       -       554,314         STREET OVER I-95; M-03-027, I-495 OVER I-95 & M-03-       -       -       -       554,314       -       -       -       554,314         MANSFIELD- NORTON- INTERSTATE MAINTENANCE & RELATED WORK ON I       605591       5       5,000,000       -       -       10,000,000	LYNNFIELD- WAKEFIELD- INTERSTATE MAINTENANCE & RELATED WORK	605593	1	4	5 255 346	6 122 015	-	_	-	11 377 361
HALL TO MAIN STREET         MALDEN- SAFE ROUTES TO SCHOOL (BEEBE SCHOOL)       607447       4       -       201,799       252,248       -       -       454,047         MANCHESTER BY THE SEA- SAFE ROUTES TO SCHOOL (MEMORIAL       607441       4       -       509,125       -       -       450,047         MANSFIELD- CORRIDOR IMPROVEMENTS ON ROUTE 106 (EASTMAN STREET),       60655       5       404,446       -       -       -       -       404,446         FROM EAST STREET TO THE EASTON T.L.       MANSFIELD- FOXBOROUGH- BRIDGE REHABILITATION, M-03-026, GROVE       605821       5       554,314       -       -       -       -       554,314         STREET OVER 1-95; M-03-027, 1-495 OVER 1-95 & M-03-       -       -       -       554,314       -       -       -       554,314         MANSFIELD- NORTON- INTERSTATE MAINTENANCE & RELATED WORK ON I       605591       5       5,000,000       -       -       -       10,000,000				4	, ,	-	-	-	-	, ,
MANCHESTER BY THE SEA- SAFE ROUTES TO SCHOOL (MEMORIAL       607441       4       -       509,125       -       -       -       509,125         MANSFIELD- CORRIDOR IMPROVEMENTS ON ROUTE 106 (EASTMAN STREET),       605665       5       404,446       -       -       -       -       404,446         FROM EAST STREET TO THE EASTON T.L.       -       -       -       -       -       404,446         MANSFIELD- FOXBOROUGH- BRIDGE REHABILITATION, M-03-026, GROVE       605821       5       554,314       -       -       -       -       554,314         STREET OVER I-95; M-03-027, I-495 OVER I-95; F-06-027, I-495 OVER I-95 & M-03-       -       -       -       554,314       -       -       -       554,314         MANSFIELD- NORTON- INTERSTATE MAINTENANCE & RELATED WORK ON I       605591       5       5,000,000       -       -       10,000,000					,					*
MANSFIELD- CORRIDOR IMPROVEMENTS ON ROUTE 106 (EASTMAN STREET),       605665       5       404,446       -       -       -       -       404,446         FROM EAST STREET TO THE EASTON T.L.       -       -       -       -       -       404,446         MANSFIELD- FOXBOROUGH- BRIDGE REHABILITATION, M-03-026, GROVE       605821       5       554,314       -       -       -       -       554,314         STREET OVER I-95; M-03-027, I-495 OVER I-95; F-06-027, I-495 OVER I-95 & M-03-       -       -       5       5,000,000       -       -       10,000,000	MALDEN- SAFE ROUTES TO SCHOOL (BEEBE SCHOOL)	607447	1	4	-	201,799	252,248	-	-	454,047
FROM EAST STREET TO THE EASTON T.L.       605821       5       554,314       -       -       -       554,314         MANSFIELD- FOXBOROUGH- BRIDGE REHABILITATION, M-03-026, GROVE       605821       5       554,314       -       -       -       554,314         STREET OVER I-95; M-03-027, I-495 OVER I-95; F-06-027, I-495 OVER I-95 & M-03-       -       -       -       554,314         MANSFIELD- NORTON- INTERSTATE MAINTENANCE & RELATED WORK ON I       605591       5       5,000,000       -       -       -       10,000,000					-	509,125	-	-	-	
MANSFIELD- FOXBOROUGH- BRIDGE REHABILITATION, M-03-026, GROVE       605821       5       554,314       -       -       -       554,314         STREET OVER I-95; M-03-027, I-495 OVER I-95; F-06-027, I-495 OVER I-95 & M-03-       -       -       -       554,314         MANSFIELD- NORTON- INTERSTATE MAINTENANCE & RELATED WORK ON I       605591       5       5,000,000       -       -       10,000,000	· · · · · · · · · · · · · · · · · · ·	, 605665	5	5	404,446	-	-	-	-	404,446
STREET OVER I-95; M-03-027, I-495 OVER I-95; F-06-027, I-495 OVER I-95 & M-03-           MANSFIELD- NORTON- INTERSTATE MAINTENANCE & RELATED WORK ON I         605591         5         5,000,000         -         -         10,000,000		605821		5	554 314					554 314
MANSFIELD- NORTON- INTERSTATE MAINTENANCE & RELATED WORK ON I         605591         5         5,000,000         -         -         10,000,000		005021		5	554,514	5. 1		-	-	554,514
		605591	1	5	5,000,000	5,000,000	-	-	-	10,000,000
	MANSFIELD- SLIP RAMP CONSTRUCTION, FROM ROUTE 140 TO I-495 (SB)			5		-	-	-	-	

Highway Division Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
MARLBOROUGH- NORTHBOROUGH- INTERSTATE MAINTENANCE & RELATED WORK ON I-290	607181	1	3	-	-	5,167,402	3,875,552	-	9,042,954
MARLBOROUGH- RECONSTRUCTION OF ROUTE 85 (MAPLE STREET)	604810	)	3	-	-	3,255,921	1,627,961	-	4,883,882
MARSHFIELD- BRIDGE REPLACEMENT, M-07-007, BEACH STREET OVER THE	604655		5	-	_	-	-	1,259,013	1,259,013
MARSHFIELD-PEMBROKE - CORRIDOR IMPROVEMENTS ON ROUTE 139	604915		5	1,981,009	20,000	-	-	-	2,001,009
MATTAPOISETT- MULTI-USE PATH CONSTRUCTION (PENN CENTRAL RIGHT	605677		5		-	_	2,513,731	418,955	2,932,686
OF WAY) FROM MATTAPOISETT NECK ROAD TO DEPOT STREET (PHASE 1B)							· ·	,	
MAYNARD- BRIDGE REPLACEMENT, M-10-007, ROUTE 27 (WALTHAM	603658	3	3	878,305	-	-	-	-	878,305
STREET) OVER THE ASSABET RIVER									
MEDFORD- BRIDGE REHABILITATION, M-12-002, MAIN STREET (STATE ROUTI	604716	5	4	-	5,766,313	3,844,209	-	-	9,610,521
38 S) OVER MYSTIC RIVER (AKA - CRADOCK BRIDGE)									
MEDFORD- BRIDGE REPLACEMENT ON I-93 CORRIDOR	606255	5	4	13,558	-	-	-	-	13,558
MEDFORD- STONEHAM- WOBURN- READING- HIGHWAY LIGHTING	603917	7	4	-	856,675	10,280,099	7,710,074	-	18,846,847
REHABILITATION ON I-93 (PHASE II)									
MEDWAY- RECONSTRUCTION ON ROUTE 109, FROM HOLLISTON STREET TO	605657	7	3	-	-	-	11,353,441	-	11,353,44
100 FT. WEST OF HIGHLAND STREET, INCLUDES REHAB OF M-13-012									
MELROSE- INTERSECTION & SIGNAL IMPROVEMENT TO LEBANON STREET,	601553	3	4	-	628,777	4,194,963	-	-	4,823,74
FROM LYNDE STREET TO MAIN STREET									
MERRIMAC- RECONSTRUCTION OF ROUTE 110 (WEST MAIN STREET/EAST	602469	)	4	175,000	3,199,084	2,410,060	-	-	5,784,144
MAIN STREET), FROM 400 FEET WEST OF ORCHARD STREET TO BROAD									
MERRIMAC- RESURFACING & RELATED WORK ON ROUTE 11(	605689		4	318,585	-	-	-	-	318,585
METHUEN- BRIDGE REPLACEMENT, M-17-022, ROUTE 28 (BROADWAY) OVER	603396		4	7,750	-	-	-	-	7,75
METHUEN- INTERCHANGE RECONSTRUCTION ON I-93 AT ROUTE 110/113	605181		4	1,600,000	23,815,715	21,784,899	21,784,899	10,892,449	79,877,96
ROTARY, INCLUDING REMOVAL OF M-17-017 & M-17-018, REHAB OF M-17-007									
& NEW BRIDGE CONSTRUCTION OF M-17-040									
METHUEN- RESURFACING & RELATED WORK ON ROUTE 213	607476		4	-	-	-	-	3,437,005	3,437,005
METHUEN- SIGNAL IMPROVEMENTS ON ROUTE 110 @ RIVERSIDE DRIVE &	605180	)	4	20,000	-	-	-	-	20,000
BOLDUC STREET (SHORT TERM IMPROVEMENTS TO METHUEN ROTARY)									
MIDDLEBOROUGH- NEMASKET RIVER STORMWATER POLLUTION	605878		5	50,334	-	-	-	-	50,334
MIDDLEBOROUGH- ROCHESTER- RESURFACING OF ROUTE 28 (EAST GROVE,	605699	)	5	-	4,359,023	3,269,267	-	-	7,628,29
WEST GROVE, WAREHAM STREET) FROM THE MIDDLEBOROUGH ROTARY									
TO THE MIDDLEBOROUGH/ROCHESTER T.L.			_	<b>A</b> 4 65 004					2 1 65 00
MIDDLEBOROUGH- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 105	602603	3	5	2,165,981	-	-	-	-	2,165,981
& ROUTE I-495 RAMPS	60.610	-		1.010.622					1.010.620
MIDDLETON- RESURFACING & RELATED WORK ON ROUTE 114	606126		4	1,819,632	-	-	-	-	1,819,632
MILFORD- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN	606142	2	3	198,975	-	-	-	-	198,975
STREET & EAST MAIN STREET) AT 6 LOCATIONS	60506		2		2 770 022	0.010.400	0.212.400	1 205 416	20 701 24
MILLBURY- BRIDGE REPLACEMENT, M-22-020, ROUTE 146 (NB & SB) OVER	605964	ł	3	-	2,770,833	8,312,498	8,312,498	1,385,416	20,781,24
WEST MAIN STREET & IMPROVEMENTS ON ROUTE 146 @ ELM STREET,									
ELMWOOD STREET & WEST MAIN STREET (ROUNDABOUT)	606498	-	2			2 527 615	1 102 295		2 651 000
MILLBURY- SUTTON- MEDIAN BARRIER REPLACEMENT ON ROUTE 146,	606485	)	3	-	-	2,527,615	1,123,385	-	3,651,00
FROM ROUTE 122A TO BOSTON ROAD	(0(71)		2					1 100 201	1 100 20
MILLBURY TO BOSTON- GUIDE & TRAFFIC SIGN REPLACEMENT ON A	606712	2	3	-	-	-	-	1,190,391	1,190,39
SECTION OF I-90 (MASSPIKE)	(075(	<u>`</u>	2		0.050.700	2 520 502	204.216		6 170 52
MILLBURY- WORCESTER- RESURFACING & RELATED WORK OK ROUTE 14(	607569		3	177.952	2,353,728	3,530,592	294,216	-	6,178,530
MILLIS- ROADWAY RECONSTRUCTION AND RELATED WORK ON A SECTION	601062	2	3	177,852	-	-	-	-	177,852
<u>OF ROUTE 109 (MAIN STREET)</u> MILTON- INTERSECTION & SIGNAL IMPROVEMENTS AT 2 LOCATIONS: SR 138	607763	2	6					387.023	387,023
	007703	,	0	-	-	-	-	367,023	367,023
BLUE HILL AVENUE) AT ATHERTON STREET & BRADLEE ROAD AND SR 138									
<u>BLUE HILL AVENUE) AT MILTON STREET &amp; DOLLAR LANE</u> /IILTON- INTERSECTION & SIGNAL IMPROVEMENTS AT GRANITE AVENUE &	607754	1	6					241,742	241,74
OUANTUM STREET	007754	r	0	-	-	-		241,742	241,742
SQUANTUM STREET MONROE- ROWE- SUPERSTRUCTURE REPLACEMENT, M-26-002=R-10-002,	606911	1	1	200,000	2 500 000	605 601			3,305,691
VIONNOE- NOWE- SUPERSTRUCTURE REPLACEMENT, M-20-002=R-10-002.	00091		1	200,000	2,500,000	605,691	-	-	3,303,69

Highway Division Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
MONSON- BRIDGE REHABILITATION, M-27-022, BRIMFIELD ROAD (US 20)	607688		2	-	-	-	-	1,127,646	1,127,646
UOVER THE QUABOAG RIVER			•		<b>510 00</b> C	<b>E</b> ( <b>2</b> )	(2 E0 f		1 222 501
MONSON- PALMER- RESURFACING & RELATED WORK ON ROUTE 32, FROM	606663	i	2	-	510,286	765,429	63,786	-	1,339,501
MM 5.69 TO MM 6.88 AND FROM MM 8.24 TO MM 8.80 AT ROUTE 20 (1.69 MONSON- RECONSTRUCTION OF HOSPITAL ROAD FROM MACOMBER ROAD	602076	i	2	228,878	-	-	-	-	228,878
TO PALMER ROAD (ROUTE 32), 1.2 KILOMETERS									
MONTAGUE- CANALSIDE BIKE PATH & PEDESTRIAN CROSSING	607239		2	-	-	435,514	108,878	-	544,392
IMPROVEMENTS, MONTAGUE CITY ROAD AT SOLAR AVENUE & DEPOT MONTAGUE- RECONSTRUCTION ON GREENFIELD ROAD, FROM 195' SOUTH	601657	,	2	_	3,865,782	1,932,891	_	-	5,798,674
OF SHERMAN DRIVE TO HATCHERY RD (2.0 MILES)	001037		2		5,005,702	1,752,071			5,770,071
MONTAGUE- REHABILITATION OF HATCHERY ROAD & GREENFIELD ROAD	604696		2	-	1,213,502	2,224,753	-	-	3,438,255
PEDESTRIAN BRIDGE, M-28-009, FROM GREENFIELD ROAD NORTHEASTERLY	(								
TO THE INTERSECTION OF TURNERS FALLS RD (.41 MILES' MONTAGUE- RESURFACING & RELATED WORK ON GREENFIELD ROAD,	606127	,	2		626,263	385,393	-	-	1,011,656
FROM TURNERS FALLS ROAD TO THE FUTURE BIKE/PED BRIDGE OVER THE			2		020,205	565,575			1,011,050
MONTGOMERY- BRIDGE PRESERVATION, M-30-008 (4GT), I-90 OVER US 20,	606886	j	1	-	-	3,157,333	8,682,667	-	11,840,000
WESTFIELD RIVER, & CSX RR. PROJECT INCLUDES MISC. STEEL REPAIRS,									
DECK REPAIRS, SUBSTRUCTURE REPAIRS AND BARRIER REPLACEMENT									
NANTUCKET- MULTI-USE PATH CONSTRUCTION, FROM WASHINGTON	606433		5	-	793,877	99,235	-	-	893,111
STREET TO ORANGE STREET									
NANTUCKET- RESURFACING & RELATED WORK ON POLPIS ROAD, FROM	607240		5	358,850	-	-	-	-	358,850
RABBIT RUN ROAD TO 1,000 FEET NORTHEAST OF NORTH PASTURE LANE	607312		3			3,631,510	2.421.007		6.052.516
NATICK- SUPERSTRUCTURE REPLACEMENT, N-03-003, MARION STREET NATICK- WELLESLEY- INTERSECTION IMPROVEMENTS @ ROUTE 9	601586		3	2,144,139	2,479,767	5,051,510	2,421,007		4,623,906
(WORCESTER STREET) & OAK STREET, FROM 1500' WEST OF OAK STREET TO		,	5	2,144,159	2,479,707				4,023,700
300' EAST OF OVERBROOK DRIVE									
NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-	603711		6	-	100,333,601	62,225,033	-	-	162,558,634
95/ROUTE 128: N-04-020, N-04-021, N-04-022, N-04-026, N-04-027, N-04-037 & W-1	3-								
023 (ADD-A-LANE - CONTRACT V)									
NEEDHAM-MEDFIELD RAIL TRAIL (DESIGN ONLY	TBD		6	35,000	35,000	-	-	-	70,000
NEW BEDFORD- BRIDGE PRESERVATION, N-06-014, I-195 OVER ROUTE 140	604926		5	46,000	-	-	-	-	46,000
NEW BEDFORD- CONSTRUCTION OF FLAHERTY DRIVE EXTENSION,	605678		5	102,700	-	-	-	-	102,700
INCLUDES WILDLIFE CULVERTS N-06-044 & N-06-045 NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON	606910		5				1,268,571	1,691,429	2,960,000
COGGESHALL STREET. FROM PURCHASE STREET TO MITCHELL AVENUE	000910		5	-	-	-	1,208,371	1,091,429	2,900,000
NEW BEDFORD- FAIRHAVEN- INTERSTATE MAINTENANCE & RELATED	606172		5	-	1,913,233	4,591,758		-	6,504,991
NEW BEDFORD- INTERSECTION IMPROVEMENTS AT ROUTE 140/ROUTE 6	605365		5	800,000	5,366,912	-	-	-	6,166,912
(KEMPTON STREET) AND BROWNELL AVENUE				,	- , ,-				-,,-
NEW BEDFORD- MULTIMODAL (LANDSIDE & WATERSIDE) POWER	605806	i	5	61,194	-	-	-	-	61,194
ELECTRIFICATION FOR COMMERCIAL FISHING PIERS									
NEW BEDFORD- RECONSTRUCTION OF HAWTHORNE STREET CORRIDOR	604293		5	21,390	-	-	-	-	21,390
(HISTORIC STREET)			_	1.0.10.071					1.040.051
NEW BEDFORD- RECONSTRUCTION OF MILL STREET, FROM PLEASANT	605071		5	1,849,071	-	-	-	-	1,849,071
STREET TO KEMPTON STREET NEW BEDFORD- RECONSTRUCTION OF ROUTE 18 (JFK HIGHWAY), FROM	606118		5					5,607,086	5,607,086
COVE STREET TO GRIFFIN COURT (PHASE II)	000116	•	5	-	-	-	-	5,007,080	5,007,080
NEW BEDFORD- RECONSTRUCTION OF ROUTE 18 (JFK HIGHWAY), FROM	602857	,	5	263,736	1,000	-	-	-	264,736
PINE STREET TO ELM STREET, INCLUDES CONSTRUCTION OF NEW N-06-042			0	200,700	1,000				201,700
CONNECTION TO F-01-002=N-06-001									
NEW MARLBOROUGH- BRIDGE REPLACEMENT, BR# N-08-012, HAYES HILL	603799	)	1	74,569	-	-	-	-	74,569
ROAD OVER KONKAPOT RIVER									
NEW MARLBOROUGH- BRIDGE REPLACEMENT, N-08-022, HADSELL STREET	605314		1	-	-	1,789,728	650,810	-	2,440,538
OVER UMPACHENE RIVER									
NEWBURYPORT- BRIDGE REPAIRS ON N-11-015, WASHINGTON STREET OVER	R 607115	1	4	-	-			328,038	328,038

Highway Division									
Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
NEWBURYPORT- CLIPPER CITY RAIL TRAIL ALONG THE CITY BRANCH	606503		4	-	-	2,212,706	804,620	-	3,017,327
NEWTON- BRIDGE REHABILITATION ALONG I-90, N-12-065, RAMPS A & B,	606777		6	-	-	-	4,483,657	3,362,743	7,846,400
STRUCTURE L-50 OVER CHARLES RIVER	c0.c705					4 205 600	2 220 200		7.524.000
NEWTON- BRIDGE REHABILITATION OF 10 BRIDGES OVER I-90 INCLUDING	606795		6	-	-	4,305,600	3,229,200	-	7,534,800
INTERCHANGE 17	(0(790		6			2 975 242	2 922 657		6 709 000
NEWTON- BRIDGE REHABILITATION, N-12-027 & N-12-074, ROUTE 16	606780		6	-	-	2,875,243	3,833,657	-	6,708,900
(WASHINGTON STREET) OVER I-90, MBTA/CSX & ACCESS ROAD NEWTON- BRIDGE REHABILITATION, N-12-068, N-12-015, N-12-026 & N-12-025,	606794		6		-			2,189,143	2,189,143
AT INTERCHANGE 16	000794		0	-	-	-	-	2,109,143	2,109,145
NEWTON- BRIDGE REHABILITATION, N-12-071, ON I-90, STRUCTURE 40 OVER	606762		6	_	_	_	681,067	8,172,800	8,853,867
NEWTON- CLEANING AND PAINTING 5 BRIDGES, N-12-015, N-12-029, N-12-030	606791		6	-	3,179,220	-	-		3,179,220
& N-12-031, WOODLAND ROAD, AUBURN STREET, ROUTE 30 & PUTNAM	000771		0		0,110,220				0,179,220
NEWTON- EMERGENCY BREAKDOWN LANE CONSTRUCTION ON I-90, FROM	606472		6	_	287,155	1,148,620	_	-	1.435.775
ROUTE 128 TO EXIT 17					,	, -,			,,
NEWTON- REPLACEMENT OF ROADWAY LIGHTING STATION #4 ALONG THE I	- 606540		6	79,646	-	-	-	-	79,646
90 BOSTON EXTENSION									
NEWTON- SAFE ROUTES TO SCHOOL (BOWEN SCHOOL)	606520		6	307,286	-	-	-	-	307,286
NEWTON- WATERTOWN- RECONSTRUCTION OF PLEASANT STREET &	601686		4	33,000	-	-	-	-	33,000
HOWARD STREET (6,280 FT. TOTAL)									
NEWTON- WESTON- BRIDGE BETTERMENT, N-12-058=W-29-012, ROUTE 128	605170		6	131,731	-	-	-	-	131,731
SERVICE ROAD OVER CHARLES RIVER									
NEWTON- WESTON- STORMWATER RETROFITS ON I-9(	606720		6	-	1,415,399	1,769,249	-	-	3,184,648
NFA MAINTENANCE FOR PROJECTS TBD	TBD			256,000	22,054,960	63,736,551	94,301,683	99,939,282	280,288,476
NORTH ADAMS- BRIDGE MAINTENANCE, N-14-019, ROUTE 8A (HODGES	607512		1	-	-	-	33,423	267,382	300,805
CROSS ROAD) OVER SOUTH BRANCH HOOSIC RIVER	601006			2 505 150					2 505 150
NORTH ADAMS- BRIDGE REHABILITATION, N-14-018 (HADLEY OVERPASS)	601806		1	3,585,478	-	-	-	-	3,585,478
ROUTE 8 (STATE STREET) OVER B&M RR AND HOOSIC RIVER	(07254		1			0.574.100	1.716.100		4 200 200
NORTH ADAMS- WILLIAMSTOWN- MOHAWK BICYCLE/PEDESTRIAN TRAII NORTH ANDOVER- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 125	607254 606159		4	-	-	2,574,180	1,716,120 1,519,200	-	4,290,300
MASSACHUSETTS AVENUE	000139		4	-	-	-	1,319,200	-	1,519,200
NORTH ANDOVER- TRAFFIC SIGNAL BETTERMENT @ 8 LOCATIONS ALONG	605730	1	4	589,292	18,447	_	_	-	607,740
NORTH ATTLEBOROUGH- TRAFFIC SIGNAL AND INTERSECTION	605372		5	-	-	511,657	877,126	146,188	1,534,970
IMPROVEMENTS @ EAST WASHINGTON STREET (ROUTE 1) & CHESTNUT	005572		5			511,057	077,120	110,100	1,551,570
NORTH ATTLEBOROUGH- TRAFFIC SIGNAL AND INTERSECTION	605368		5	-	_	829,391	829,391	-	1,658,781
IMPROVEMENTS AT EAST WASHINGTON STREET (ROUTE 1), SOUTH									-,,
WASHINGTON STREET AND HOPPIN HILL ROAD (ROUTE 120)									
NORTH ATTLEBOROUGH- WRENTHAM- NORFOLK- WALPOLE- NORWOOD-	605218		5	2,735,606	723,400	-	-	-	3,459,006
RESURFACING & RELATED WORK ON ROUTE 1A									
NORTHAMPTON- ADDITIONS AND RENOVATIONS TO ADMINISTRATION	604662		2	4,146,000	-	-	-	-	4,146,000
NORTHAMPTON- BRIDGE REPLACEMENT, N-19-035, KENNEDY ROAD OVER	604242		2	94,913	-	-	-	-	94,913
ROBERTS MEADOW BROOK									
NORTHAMPTON- DISTRICT ADMINISTRATION BUILDING SITE WORF	607343		2	-	169,867	226,490		-	396,357
NORTHAMPTON- INTERSECTION IMPROVEMENTS AT ROUTE 5 (PLEASANT	605066		2	-	145,695	1,165,560	-	-	1,311,254
STREET) AND CONZ STREET									
NORTHAMPTON- MAAB/ADA UPGRADES TO THE ADMINISTRATION	606710		2	32,000	-	-	-	-	32,000
BUILDING BATHROOMS & FRONT ENTRANCE									
NORTHAMPTON- PARK & RIDE CONSTRUCTION AT THE VA MEDICAL	606375		2	658,351	-	-	-	-	658,351
NORTHAMPTON- RECONSTRUCTION OF DAMON ROAD, FROM ROUTE 9	180525		2	-	-	-	1,642,692	1,493,357	3,136,049
INTERSECTION TO ROUTE 5 INTERSECTION (1.1 MILES)	()(()5		2		756 206				756 206
NORTHAMPTON- RESURFACING AND RELATED WORK ON ROUTE 10, FROM	606665		2	-	756,396	-	-	-	756,396
MM 24.8 NORTHERLY TO MM 25.1 AT EARLE STREET NORTHAMPTON- ROUNDABOUT CONSTRUCTION AT INTERSECTION ROUTES	606555		2				3,018,547		3,018,547
	0000000		2	-	-	-	5,018,347	-	5,018,547
5/10 (NORTH KING STREET) & HATFIELD STREET NORTHAMPTON- TRANSIT SIGNAL PRIORITY SYSTEM INSTALLATION ON	606513		2	148.114			_		148,114
NORTHAND TON- TRANSIT SIONAL ERIORETT STSTEM INSTALLATION ON	000313		4	140,114	-	-	-	-	140,114

Highway Division Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
NORTHBOROUGH- RESURFACING & RELATED WORK ON ROUTE 20, FROM 20	605610		3	-	3,673,941	-	-	-	3,673,941
FEET NORTH OF TOMBLIN HILL ROAD TO THE MARLBOROUGH TOWN LINE									
NORTHBOROUGH- SIGNAL IMPROVEMENTS ON ROUTE 20 @ 3	604115	5	3	319,370	-	-	-	-	319,370
INTERSECTIONS: CHURCH STREET, SOUTH STREET, HUDSON STREET									
NORTHBRIDGE- BRIDGE REPLACEMENT, N-21-002, ROUTE 122 (PROVIDENCE	604506	5	3	1,107,621	-	-	-	-	1,107,621
ROAD) OVER THE BLACKSTONE RIVER (AKA ROSAIRE "ROSS" ROJETTE									
NORTHBRIDGE- BRIDGE REPLACEMENT, N-21-004, DOUGLAS ROAD OVER	604161		3	2,442,978	656,000	-	-	-	3,098,978
THE MUMFORD RIVER									
NORTHBRIDGE- RECONSTRUCTION OF SUTTON STREET, FROM SUTTON T.L.	606493	3	3	-	4,277,048	1,782,103	-	-	6,059,151
TO ROUTE 122 (APPROX. 2.2 MILES)									
NORTON- BRIDGE REPLACEMENT, N-23-017, PLAIN STREET OVER THE	604589	)	5	-	-	1,204,177	-	-	1,204,177
NORWOOD- BRIDGE REHABILITATION, N-25-031, I-95 (NB)&(SB) OVER	607669	)	5	-	-	-		4,383,933	4,383,933
NORWOOD- BRIDGE REPLACEMENT, N-25-003, MORSE STREET OVER THE	603417	7	5	137,033	-	-	-	-	137,033
NEPONSET RIVER									
NORWOOD- MEDIAN JERSEY BARRIER & FENCING UPGRADE ON ROUTE 1	606545	5	5	5,000	-	-	-	-	5,000
OAK BLUFFS- INTERSECTION IMPROVEMENTS AT EDGARTOWN-VINEYARD	604813	3	5	463,578	-	-	-	-	463,578
HAVEN ROAD & BARNES ROAD									
OAK BLUFFS- RESURFACING & RELATED WORK, BEACH ROAD, EASTVILLE	604590	)	5	56,956	-	-	-	-	56,956
AVENUE, TEMAHIGAN AVENUE, NEW YORK AVENUE									
OAK BLUFFS- TISBURY- BRIDGE REPLACEMENT, O-01-001=T-04-001, BEACH	604029	)	5	8,000,000	15,000,000	10,000,000	7,000,000	-	40,000,000
ROAD OVER LAGOON POND DRAWBRIDGE									
OAKHAM- RUTLAND- RESURFACING & RELATED WORK ON ROUTE 122,	606562	2	3	-	5,750,812	-	-	-	5,750,812
FROM ROUTE 122A IN RUTLAND TO THE OAKHAM/BARRE T.L.									
ORANGE- BRIDGE REPLACEMENT, O-03-009, HOLTSHIRE ROAD OVER	607527		2	-	-	-	157,651	1,891,808	2,049,459
ORANGE- BRIDGE REPLACEMENT, O-03-021, ROUTE 2 OVER ROUTE 202	606309		2	-	-	-	-	2,905,512	2,905,512
ORANGE- RECONSTRUCTION OF NORTH MAIN STREET, FROM SCHOOL	603371		2	-	-	-		5,289,726	5,289,726
STREET TO LINCOLN AVENUE (0.4 MILES) INCL RELOCATION OF FALL HILL									
ORLEANS- INTERSECTION IMPROVEMENTS (ROUNDABOUT) AT CHATHAM	602213	3	5	250,000	818,421	534,210	-	-	1,602,631
ROAD (ROUTE 28) & CRANBERRY HIGHWAY (ROUTE 6A)									
OXFORD- BRIDGE MAINTENANCE ALONG I-395	606075		3		-	-	-	5,305,649	5,305,649
OXFORD- CULVERT REPLACEMENT, O-06-001, COMINS ROAD OVER FRENCH	604507		3	913,000	55,194	-	-	-	968,194
OXFORD- RESURFACING & RELATED WORK ON ROUTE I-395	605759		3	1,724,782	-	-	-	-	1,724,782
PALMER- BRIDGE PRESERVATION. P-01-046, I-90 OVER QUABOAG RIVER, P-01-	- 606597	/	2	-	2,607,151	3,476,201	-	-	6,083,352
047, I-90 OVER NECRR & MCRR & P-01-049, I-90 OVER ROUTE 181 (SYKES			-						
PALMER- BRIDGE RECONSTRUCTION, P-01-024, PARK STREET (ROUTE 20)	605529	)	2	550,221	-	-	-	-	550,221
OVER CSX RR & BOSTON ROAD (ROUTE 67 NB) INCLUDING DEMOLITION			-						
PALMER- RESURFACING & RELATED WORK ON I-90 (MM 60 TO MM 66)	606610		2	-	-	-	363,033	4,356,394	4,719,427
PAXTON- RESURFACING AND RELATED WORK ON ROUTE 122, FROM ROUTE	606559	)	3	-	322,920	968,760	403,650	-	1,695,330
31 TO THE RUTLAND T.L.	(02521			100.000	1 270 (21	700 211			2.240.022
PEABODY- BRIDGE REPLACEMENT, P-03-013, HOWLEY STREET OVER NORTH	603531		4	190,000	1,370,621	780,311	-	-	2,340,932
PEABODY- DANVERS- TOPSFIELD- BOXFORD- GEORGETOWN- TRAFFIC SIGN	605054	ŀ	4	1,008,381	1,749,165	-	-	-	2,757,546
REPLACEMENT & RELATED WORK ON I-95	(0.(1.(	<u></u>		202 441					202 111
PEABODY- DANVERS- TOPSFIELD- MIDDLETON- BOXFORD- INTERSTATE	606163	3	4	302,441	-	-	-	-	302,441
MAINTENANCE & CABLE GUARDRAIL INSTALLATION ON I-9:	(0140)	<u>`</u>	2		256 102	1 527 152	100.000		1.021.442
PELHAM- BRIDGE REPLACEMENTS, P-04-006, MEETINGHOUSE ROAD OVER	604429	)	2	-	256,192	1,537,153	128,096	-	1,921,442
AMETHYST BROOK & P-04-007, MEETINGHOUSE ROAD OVER HARRIS BROOK	(07207	-	2			2 0 5 2 6 0 2			2.052.602
PELHAM- RECONSTRUCTION OF AMHERST ROAD, FROM 800 FEET EAST OF	607207	/	2	-	-	2,952,693	-	-	2,952,693
ENFIELD ROAD TO ROUTE 202 (2.5 MILES - PHASE II)	601154		2	005 000	1 665 000				2 550 000
PELHAM- RECONSTRUCTION OF AMHERST ROAD, FROM THE AMHERST T.L.	601154	ŀ	2	885,000	1,665,000	-	-	-	2,550,000
TO 800 FEET EAST OF ENFIELD ROAD (1.7 MILES - PHASE I)	60.4076	<u></u>	~	744 502					744 500
PEMBROKE- MARSHFIELD- RESURFACING & RELATED WORK AT VARIOUS	604870	)	5	744,582	-	-	-	-	744,582
LOCATIONS ON ROUTES 139	<0.40 <b>-</b> -		-			7 000 702			7.000 502
PEMBROKE- RECONSTRUCTION ON ROUTE 14, FROM THE HANSON T.L. TO	604957	1	5	-	-	7,990,783	-	-	7,990,783
WASHINGTON STREET (ROUTE 53)									

Highway Division Project Desc	Project	District	2014	2015	2016	2017	2018	2014-2018
PITTSFIELD- ASHUWILLTICOOK RAIL TRAIL EXTENSION TO CRAVE AVENUI	606891			2015	1,349,188	674,594		2,023,782
PITTSFIELD- ASHOWILLITCOOK KAIL TRAIL EXTENSION TO CRAVE AVENUE PITTSFIELD- BRIDGE REPLACEMENT, P-10-010, WOODLAWN AVENUE OVER	606706			1,895,279	2,527,039	074,394		4,422,318
PITTSFIELD- BRIDGE REPLACEMENT, P-10-010, WOODLAWN AVENUE OVER PITTSFIELD- BRIDGE REPLACEMENT, P-10-026, ELM STREET OVER THE EAST	603560			170,048	2,040,575	340,096	-	2,550,718
BRANCH OF HOUSATONIC RIVER	005500	/ 1		170,040	2,040,373	540,070		2,550,710
PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT 3 LOCATIONS: SR	607760	) 1	_	-	-	_	1,315,968	1,315,968
8 & SR 9 (DALTON AVENUE) @ MERRILL CHESHIRE ROAD, DALTON AVENUE	007700	/ 1					1,515,700	1,515,708
@ CRANE AVENUE CONNECTOR & SR 9 (MERRILL ROAD) @ CRANE AVENUE								
PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT FIRST STREET &	606233	3 1	_	_	4,904,167	-	_	4,904,167
NORTH STREET (NEAR BERKSHIRE MEDICAL CENTER)	000255	, 1			4,704,107			4,904,107
PITTSFIELD- RECONSTRUCTION OF EAST STREET (ROUTE 9	604003	3 1	_	_	-	-	4,450,911	4,450,911
PITTSFIELD- RESURFACING & TRAFFIC SIGNAL IMPROVEMENTS ON ROUTE 7		-	1,947,643	_	-	_	-	1,947,643
(SOUTH STREET) FROM BERKSHIRE LIFE TO TACONIC STREET	001070	, 1	1,917,015					1,917,015
PITTSFIELD- SAFE ROUTES TO SCHOOL (CONTE COMMUNITY SCHOOL)	606908	3 1	100,000	340,000	-	_	_	440,000
PLAINFIELD- REHABILITATION OF ROUTE 11(	604825		,		_	_		1,476,545
PLYMOUTH- IMPROVEMENTS ON OBERY STREET, FROM SOUTH STREET TO	606264			-	-	-	2,050,583	2,050,583
A.A. CARANCI WAY/PLYMOUTH NORTH H.S. DRIVE INTERSECTION	00020						2,000,000	2,000,000
PLYMOUTH- INTERSECTION IMPROVEMENTS @ ROUTE 3A, MANOMET POINT	603468	3 5	29.557	_	-	_	_	29,557
ROAD, STRAND AVENUE	000.00	, .	2,000					2,007
PLYMOUTH- RECONSTRUCTION OF ROUTE 44 (SAMOSET STREET) FROM	600426	5 5	500.000	3,402,575	557,511	_	-	4,460,086
ROUTE 3 (NB RAMP) EASTERLY TO WATER STREET		-	,	e,,e.e				.,,
QUINCY- ADAMS GREEN TRANSPORTATION IMPROVEMENTS	606235	5 6	-	6,955,712	-	-	-	6,955,712
QUINCY- BRIDGE REPLACEMENT, Q-01-039, ROBERTSON STREET OVER I-	607133			-	-	3,057,291	2,292,968	5,350,259
QUINCY- INTERSECTION & SIGNAL IMPROVEMENTS AT HANCOCK STREET &					3,658,769	-	_,_,_,,	3,658,769
EAST/WEST SOUANTUM STREETS					- , ,			- , ,
QUINCY-INTERSECTION IMPROVEMENTS @ QUINCY AVENUE & HOWARD	607258	8 6	-	1,583,210	-	-	-	1,583,210
QUINCY- WEYMOUTH- BRIDGE REPLACEMENT, Q-01-001=W-32-001, STATE	604382			54,000,000	54,000,000	22,500,000	-	198,381,422
ROUTE 3A (WASHINGTON STREET) OVER THE FORE RIVER								
RANDOLPH- QUINCY- BRAINTREE- RESURFACING & RELATED WORK ON I-9:	607481	6	-	-	-	667,606	8,011,269	8,678,874
RAYNHAM- BRIDGE DECK REPLACEMENT, R-02-025, ROUTE 138 OVER I-495	606383	3 5	895,000	8,047,565	-	-	-	8,942,565
RAYNHAM- BRIDGE REPLACEMENT, R-02-013 (3PA), US 44 (CAPE HIGHWAY)	605328	3 5	-	-	-		1,052,931	1,052,931
RAYNHAM- SIGNAL & INTERSECTION IMPROVEMENT @ ROUTE 44 (NEW	605668	3 5	-	1,869,912	1,869,912	-	-	3,739,823
STATE HIGHWAY), ORCHARD STREET & ROUTE 24 (NB) OFF-RAMP								
RAYNHAM- TAUNTON- BRIDGE REPLACEMENT, R-02-012=T-01-049 (3MR), SR	605327	5	800,000	14,551,925	1,096,566	-	-	16,448,491
24 OVER THE TAUNTON RIVER								
RAYNHAM- TAUNTON- RESURFACING & RELATED WORK ON ROUTE 138	604869	) 5	255,000	226,535	361,151	-	-	842,686
RAYNHAM TO BOLTON- GUIDE & TRAFFIC SIGN REPLACEMENT ON I-49:	606620	) SW	-	-	-	3,198,109	2,398,581	5,596,690
READING- RECONSTRUCTION OF WEST STREET, FROM WOBURN C.L. TO	601705	5 4		2,516,428	2,745,194	2,745,194	228,766	8,235,582
SUMMER AVENUE/WILLOW STREET								
READING- SIGNALIZATION & IMPROVEMENTS ON ROUTE 28 (MAIN STREET)	602617	1 4	1,062,519	-	-	-	-	1,062,519
FROM WASHINGTON STREET TO ROUTE 129 (INCLUDES PORTIONS OF ASH								
STREET, LOWELL STREET & HARDEN STREET								
READING- STONEHAM- WINCHESTER- WOBURN- INTERSTATE	604878	3 4	359,048	-	-	-	-	359,048
MAINTENANCE & RELATED WORK ON I-93								
REVERE- BRIDGE REPLACEMENT, R-05-001, REVERE BEACH PARKWAY OVER	605528	3 4	-	2,976,836	5,412,430	2,976,836	-	11,366,103
MBTA (WINTHROP AVENUE)								
REVERE- SUPERSTRUCTURE REPLACEMENT & SUBSTRUCTURE REPAIRS, R-	605508	3 4	4,675,377	-	-	-	-	4,675,377
05-016, REVERE BEACH PARKWAY OVER BLUE LINE AND STATE ROAD								
ROCKLAND- WEYMOUTH- RECONSTRUCTION OF EAST & WEST PARKWAY	604510	) 5	1,926,350	-	-	-	-	1,926,350
ROYALSTON- BRIDGE REPLACEMENT, R-12-001, STOCKWELL ROAD OVER	604492	2 2	-	3,466,446	-	-	-	3,466,446
LAWRENCE BROOK								
ROYALSTON- BRIDGE REPLACEMENT, R-12-004, NORTHEAST FITZWILLIAM	604175	5 2	1,027,062	4,000	-	-	-	1,031,062
ROAD OVER THE LAWRENCE BROOK								
ROYALSTON- BRIDGE REPLACEMENT, R-12-006, NORTH FITZWILLIAM ROAD	604515	5 2	-	1,367,708	-	-	-	1,367,708
OVER LAWRENCE BROOK								

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RUTLAND- BRIDGE SUPERSTRUCTURE REPLACEMENT, R-14-004, INTERVALE ROAD OVER EAST BRANCH OF WARE RIVER	606303		3		-		1,444,101	525,128	1,969,229
	606501	1	4	210 746					210 746
SALEM- FERRY PIER IMPROVEMENTS (PHASE I)	606591		4 4	310,746	2 215 261	2 222 041	1 107 690	-	310,746
SALEM- RECONSTRUCTION ON CANAL STREET, FROM WASHINGTON STREET & MILL STREET TO LORING AVENUE & JEFFERSON AVENUE	605146	)	4	-	2,215,361	3,323,041	1,107,680	-	6,646,083
SALISBURY- MULTI-USE TRAIL EXTENSION (BORDERS TO BOSTON TRAIL	605020	)	4	-	-	-	431,659	5,179,904	5,611,563
SALISBURY- RAIL-TRAIL CONNECTOR CONSTRUCTION TO THE ROUTE 1	605816	5	4	131,126	-	-	-	-	131,126
SALISBURY- TRAFFIC SIGNAL BETTERMENTS AT 4 LOCATION	605735	5	4	526,819	-	-	-	-	526,819
SANDISFIELD- BRIDGE MAINTENANCE, S-03-030, ROUTE 8 (SOUTH MAIN	607241		1	269,157	-	-	-	-	269,157
STREET) OVER SILVERNAIL BROOK SANDISFIELD- BRIDGE MAINTENANCE, S-03-033, ROUTE 8 (SOUTH MAIN	607510	)	1		-	297,642		-	297,642
STREET) OVER W. BRANCH FARMINGTON RIVER (PHASE II)		-	-			_,,,,			_, ,,
SANDISFIELD- BRIDGE MAINTENANCE, S-03-033, ROUTE 8 (SOUTH MAIN STREET) OVER WEST BRANCH FARMINGTON RIVER (PHASE I	607469	)	1	-	336,009	122,185	-	-	458,193
SANDISFIELD- BRIDGE REPLACEMENT, S-03-004, ROUTE 8 & 57 OVER THE	604050	)	1	969,822	-	-	-	-	969,822
WEST BRANCH FARMINGTON RIVER				·					
SANDISFIELD- BRIDGE REPLACEMENT, S-03-005, CLARK ROAD OVER THE	607112	2	1	150,000	1,250,000	268,461	-	-	1,668,461
FARMINGTON RIVER (WEST BRANCH)	(0(20)		~	6.042					6.042
SANDWICH- CABLE BARRIER INSTALLATION ON ROUTE (	606295		5	6,942	-	-	-	-	6,942
SANDWICH- DUMPING GROUND CLOSURE AT ROUTE 130 MAINTENANCE	607267		5	-	418,724	-	-	-	418,724
SANDWICH- INTERSECTION (ROUNDABOUT) IMPROVEMENTS @ COTUIT ROAD/HARLOW ROAD/SOUTH SANDWICH ROAD	606131		5	19,267	-	-	-	-	19,267
SAUGUS- INTERCHANGE RECONSTRUCTION AT WALNUT STREET & ROUTE 1	, 601513	3	4	-	-	-		8,076,936	8,076,936
INCLUDES S-05-016 (PHASE II) SAVOY- BLACK BROOK ROAD RECONSTRUCTION	TBE	<b>`</b>	1			875,000			875,000
SAVOY- BLACK BROOK ROAD RECONSTRUCTION SAVOY- RESURFACING & RELATED WORK ON ROUTE 116, FROM CHESHIRE	605389		1	-	5,474,709	875,000	-		5,474,709
T.L. TO PLAINFIELD T.L.	005585	,	1	-	5,474,709	-	-	-	5,474,709
SAVOY- SUPERSTRUCTURE REPLACEMENT, S-06-004, RIVER ROAD OVER THE	607121	l	1	-	-	867,042	315,288	-	1,182,330
WESTFIELD RIVER	60.601			10.000					10.000
SCITUATE- SAFE ROUTES TO SCHOOL (HATHERLY ELEMENTARY SCHOOL)	606216		5	10,000	-	-	-	-	10,000
SEEKONK- BRIDGE REPLACEMENT, S-08-011, ROUTE 114A OVER ROUTE I-195	603005		5	1,000	-	-	-	-	1,000
SEEKONK- DARTMOUTH- GUIDE & TRAFFIC SIGN REPLACEMENT ON I-195 &	605444		5	1,454,354	2,820,000	-	-	-	4,274,354
SEEKONK- INTERSECTION & SIGNAL IMPROVEMENTS ON CENTRAL AVENUE			5	94,213	-	-	-	-	94,213
SEEKONK- INTERSECTION IMPROVEMENTS & RELATED WORK AT FALL	607392	2	5	-	-	-	-	970,357	970,357
RIVER AVENUE (ROUTE 114A) AND COUNTY STREET	602615	·	5		1,272,734	1,454,553			2,727,287
SEEKONK- INTERSECTION IMPROVEMENTS AT ROUTE 114A, ARCADE	602615	)	5	-	1,2/2,/34	1,454,553	-	-	2,727,287
AVENUE & MILL ROAD, INCLUDES REHAB OF CULVERT S-08-004 OVER	(0771)	,	5		262 120	1 570 700	020.020		2762760
SEEKONK- REHOBOTH- RESURFACING & RELATED WORK ON ROUTE 6	607713		5	-	263,120	1,578,720	920,920	-	2,762,760
SHARON- WALPOLE- DUMPING GROUND CLOSURE AT ROUTE 27 MAINTENANCE FACILITY	607265	<b>)</b>	5	252,131	-	-	-	-	252,131
SHARON- WALPOLE- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	606171		5	_	2,580,584	5,161,169		_	7,741,753
SHEFFIELD- BRIDGE REPLACEMENT, S-10-023, STATE ROUTE 7A (ASHLEY	604516		1	350,000	2,400,000	610,693	-		3,360,693
FALLS ROAD) OVER THE HOUSATONIC RAILROAD	001010			220,000	2,100,000	010,090			2,200,072
SHEFFIELD- GREAT BARRINGTON- RESURFACING & RELATED WORK ON	605887	1	1	-	-	3,202,495	3,202,495	-	6,404,990
ROUTE 7 (MM 0.0 TO MM 9.38)									
SHELBURNE- BRIDGE REPLACEMENT, S-11-006, BARDWELL FERRY ROAD	607548	3	1	-	-	-	-	1,057,701	1,057,701
OVER DRAGON BROOK	607520	)	1				502.040		502.040
SHELBURNE- INTERSECTION IMPROVEMENTS @ ROUTE 2 & SHREWSBURY- BOYLSTON- NORTHBORO- INTERSTATE MAINTENANCE &	607539		1 3	-	-	-	502,040	7 764 027	502,040
RELATED WORK ON I-290	607479			-	-	-	-	7,764,927	7,764,927
SHREWSBURY- BRIDGE REHABILITATION, S-14-018, BOYLSTON STREET (ROUTE 140) OVER I-290	606380	)	3	-	-	-		1,133,021	1,133,021
SHREWSBURY- RESURFACING & RELATED WORK ON MAIN STREET, FROM I-	602740	)	3	-	-	-	-	3,290,737	3,290,737
290 RAMPS EASTERLY TO MAPLE AVENUE									

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SHREWSBURY- WORCESTER- BRIDGE REHABILITATION, S-14-001=W-44-018,	604729		3	33,636,303	28,000,000	10,500,000	2017	2010	72,136,303
STATE ROUTE 9 (BELMONT STREET) OVER LAKE OUINSIGAMOND (AKA -	004725	•	5	55,050,505	28,000,000	10,500,000	-	-	72,130,303
KENNETH F. BURNS BRIDGE)									
KENNETH F. BURNS BRIDGE) SHREWSBURY-NORTHBOROUGH- WESTBOROUGH- RESURFACING AND	607176		3				6,303,616	5,730,560	12.034.176
	00/1/0	)	3	-	-	-	0,303,010	5,750,560	12,034,176
RELATED WORK ON ROUTE 9 SOMERSET- PARK & RIDE EXPANSION ON ROUTE 103	606580	<b>`</b>	5			1,032,185			1,032,185
				400.000	2 610 284	, ,	_	_	
SOMERSET- RESURFACING & RELATED WORK ON ROUTE 103	605963		5	400,000	2,619,284	464,505	-	-	3,483,789
SOMERSET- SWANSEA- INTERSTATE RESURFACING ON I-19:	604302		5	107,125	-	-	-	-	107,125
SOMERVILLE- ASSEMBLY SQUARE ACCESS IMPROVEMENTS	605680		4	17,383	-	-	-	-	17,383
SOMERVILLE- BRIDGE REHABILITATION, S-17-005, CROSS STREET OVER THE	602219	)	4	2,137,843	100,000	-	-	-	2,237,843
B&M RAILROAD							1 101 101		10.051.000
SOMERVILLE- BRIDGE REPLACEMENT, S-17-025, ROUTE 28 (MCGRATH	604645	)	4	-	4,445,057	4,445,057	1,481,686	-	10,371,800
HIGHWAY) OVER GILMAN STREET (AKA - GILMAN STREET BRIDGE				5 205 020	2 41 500				
SOMERVILLE- DECK & SUBSTRUCTURE REPAIRS, S-17-039, ROUTE 28 OVER	605519	)	4	7,395,838	261,700	-	-	-	7,657,538
WASHINGTON STREET (MCCARTHY OVERPASS)									
SOMERVILLE- MULTI-USE PATH CONSTRUCTION, FROM CEDAR STREET TO	604331		4	1,913,904	70,000	-	-	-	1,983,904
LOWELL STREET (PHASE I)									
SOMERVILLE- RECONSTRUCTION OF BEACON STREET, FROM OXFORD	607209	)	4	-	2,050,611	4,921,466	1,230,367	-	8,202,444
STREET TO CAMBRIDGE C.L.									
SOMERVILLE- STREETSCAPE IMPROVEMENTS ON BROADWAY	605219		4	2,241,799	610,000	-	-	-	2,851,799
SOMERVILLE- WILMINGTON- GUIDE & TRAFFIC SIGN REPLACEMENT ON I-93	, 604938	\$	4	509,744	-	-	-	-	509,744
FROM SULLIVAN SQUARE (EXIT 28) TO ROUTE 129 (EXIT 38)									
SOUTH HADLEY- RESURFACING & RELATED WORK ON ROUTE 202, FROM	606471		2	2,998	-	-	-	-	2,998
DOUGLAS STREET TO ROUTE 33									
SOUTHAMPTON- RECONSTRUCTION OF GLENDALE ROAD (PHASE II) FROM	604738	3	2	-	-	1,670,489	715,924	-	2,386,413
COLLEGE HIGHWAY (RT 10) NORTHWESTERLY TO POMEROY MEADOW RD									
SOUTHAMPTON- SAFE ROUTES TO SCHOOL (WILLIAM E. NORRIS	607453	5	2	-	-	530,613	-	-	530,613
SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (RTE 30), FROM	604989	)	3	-	-	-	-	4,537,424	4,537,424
SEARS ROAD TO PARK STREET									
SOUTHBOROUGH- RESURFACING & RELATED WORK ON ROUTE 30	607705	i	3	-	319,332	1,277,328	638,664	-	2,235,324
SOUTHBRIDGE- BRIDGE DEMOLITION & ROAD RELOCATION, S-21-014, SR 169	605338	3	3	97,682	-	-	-	-	97,682
(NORTH WOODSTOCK ROAD) OVER THE P&W RAILROAD (ABANDONED)									
SOUTHBRIDGE- BRIDGE PRESERVATION, S-21-002, SR 131 (MAIN STREET)	605972	!	3	-	-	2,133,270	775,735	-	2,909,005
OVER OUINEBAUG RIVER						,,	,		, ,
SOUTHBRIDGE- BRIDGE RECONSTRUCTION, S-21-033, ALPINE DRIVE OVER	603992		3	5,000	-	-	-	-	5,000
LEBANON BROOK				- ,					- ,
SOUTHWICK- (PHASE I) RECONSTRUCTION WITH CULVERT REPLACEMENT,	604444	l	2	174,805	-	-	-	-	174,805
ROUTE 168 (CONGAMOND ROAD)			_						
SOUTHWICK- BRIDGE REPLACEMENT, S-22-005, ROUTE 202/ROUTE 10 OVER	601322	,	2	389,318	-	-	_	-	389,318
JOHNSON BROOK	001022		-	000,010					207,210
SOUTHWICK- INTERSECTION IMPROVEMENTS AT FOUR LOCATIONS ON	603477	,	2	-	_	-	2,278,800	-	2,278,800
ROUTE 57 (FEEDING HILLS ROAD)	005177		2				2,270,000		2,270,000
SOUTHWICK- RECONSTRUCTION CONGAMOND ROAD (ROUTE 168) - FROM	604033	1	2	_	_	_		4,677,159	4,677,159
COLLEGE HIGHWAY & ENDS 250 FEET SHORT OF STATE LINE (1.2 MILES	004052		2					4,077,159	4,077,155
SPENCER- REHABILITATION ON ROUTE 9 (MAIN STREET), FROM HIGH	606207	1	3	-		274,300	3,291,600	548,600	4,114,500
STREET TO GROVE STREET	000207		5			274,500	5,271,000	548,000	4,114,500
SPRINGFIELD & LONGMEADOW- STRUCTURAL STEEL GIRDER PAINTING, S-24	607644		2	-	753,771	1.370.492	753,771	-	2,878,034
	007044	•	2	-	755,771	1,570,492	755,771	-	2,878,034
042, S-24-043, A-05-001=S-24-005 & L-14-001, US 5 OVER I-91, RAMP C OVER									
RAMP A & I-91, US 5 OVER CONNECTICUT RIVER & AMTRAK & I-91 OVER	606245		2		2 457 177	2 269 162	279 027		5 102 267
SPRINGFIELD- BRIDGE PRESERVATION, S-24-077, ROUTE I-291 OVER PAGE	606345		2	-	2,457,177	2,268,163	378,027	-	5,103,367
SPRINGFIELD- BRIDGE REPLACEMENTS, S-24-090 & S-24-091, ROOSEVELT	602600	)	2	670,266	-	-	-	-	670,266
AVENUE OVER CONRAIL SPUR & MAIN (DOUBLESTACK) LINE	(0.4021		2	710.050					710.052
SPRINGFIELD- IMPROVEMENTS & SIGNALIZATION AT ALLEN	604821		2	719,958	-	-	-	-	719,958
STREET/BICENTENNIAL HIGHWAY									

Highway Division								
Project Desc	Project Distric		2014	2015	2016	2017	2018	2014-2018
SPRINGFIELD- NORTH END & BRIGHTWOOD INFRASTRUCTURE IMPROVEMENTS, FROM OSGOOD STREET TO THE CHICOPEE CITY LINE	605222	2	-	-	2,230,404	2,027,640	-	4,258,044
SPRINGFIELD- RECONSTRUCTION OF EDWARDS STREET, SPRING STREET &	605817	2	673,435	-	-	_	_	673,435
ELLIOT STREET	005017	2	075,455					075,455
SPRINGFIELD- ROADWAY RECONSTRUCTION ON PARKER STREET	600551	2	138,000	-	-	-	-	138,000
INCLUDING BRIDGE REPLACEMENT, BR# S-24-020 CONRAIL OVER PARKER		_						
SPRINGFIELD- SAFE ROUTES TO SCHOOL (ALICE B. BEAL ELEMENTARY	607452	2	-	124,068	248,137	-	-	372,205
SPRINGFIELD- SIGNAL & INTERSECTION IMPROVEMENTS @ ROOSEVELT	605385	2	-	-	-	898,179	718,543	1,616,722
AVENUE & ISLAND POND ROAD. ROOSEVELT AVENUE & ALDEN STREET						,	,	, ,
SPRINGFIELD- SIGNAL & INTERSECTION IMPROVEMENTS AT SUMNER	605685	2	-		2,193,932	-	-	2,193,932
AVENUE, ALLEN STREET, ABBOT STREET & HARKNESS AVENUE								
SPRINGFIELD- STRUCTURAL STEEL GIRDER PAINTING, PAINT REMOVAL &	607643	2	-	2,858,570	3,144,426	-	-	6,002,996
REPAIR ON S-24-070, S-24-071 & S-24-072, TAPLEY STREET, ST. JAMES AVENUE	3							
SPRINGFIELD- VIADUCT DECK REPLACEMENT OF S-24-061 ON I-91 (EARLY	607731	2	-	50,000,000	75,000,000	100,000,000	35,000,000	260,000,000
SPRINGFIELD- WILBRAHAM- RECONSTRUCTION OF BOSTON ROAD (ROUTE	605213	2	-	-	4,887,174	4,887,174	-	9,774,349
20) - FROM PASCO RD IN SPRINGFIELD TO STONEY HILL ROAD IN								
STATEWIDE- ALL-ELECTRONIC TOLLING SYSTEM (AETS) ON I-90 & THE	607579 SW		-	41,020,750	41,020,750	5,597,000	5,597,000	93,235,500
HARBOR CROSSINGS								
STATEWIDE- DEPLOY CRITICAL INFRASTRUCTURE SURVEILLANCI	606928 SW		-	-	648,571	486,429	-	1,135,000
STATEWIDE- DEPLOY CRITICAL INFRASTRUCTURE SURVEILLANCI	606938 SW		-	-	-	2,190,400	-	2,190,400
STATEWIDE- EXPANSION OF CCTV, VMS & TRAFFIC SENSOR NETWORK	606927 SW		-	-	1,528,436	1,528,436	1,146,327	4,203,200
STATEWIDE- EXPANSION OF CCTV, VMS AND THE TRAFFIC SENSOR	606936 SW		-	-	-	2,537,143	1,902,857	4,440,000
STATEWIDE- HIGHWAY ASSISTANCE PROGRAM ON 1 ROUTE (AREA 6)	606431 SW		250,010	78,807	-	-	-	328,817
STATEWIDE- HIGHWAY ASSISTANCE PROGRAM ON 1 ROUTE (AREA 6)	606944 SW		-	-	34,444	34,444	25,833	94,720
STATEWIDE- HIGHWAY ASSISTANCE PROGRAM ON 4 ROUTES (AREA 4	606429 SW		999,565	374,777	-	-	-	1,374,342
STATEWIDE- HIGHWAY ASSISTANCE PROGRAM ON 4 ROUTES (AREA 4	606942 SW		-	-	172,218	172,218	129,164	473,600
STATEWIDE- HIGHWAY ASSISTANCE PROGRAM ON 4 ROUTES (AREA 5	606430 SW		974,970	386,242	-	-	-	1,361,212
STATEWIDE- HIGHWAY ASSISTANCE PROGRAM ON 4 ROUTES (AREA 5	606943 SW		-	-	172,218	172,218	129,164	473,600
STATEWIDE- HIGHWAY ASSISTANCE PROGRAM ON 5 ROUTES (AREA 2	606427 SW		1,223,826	540,000	-	-	-	1,763,826
STATEWIDE- HIGHWAY ASSISTANCE PROGRAM ON 5 ROUTES (AREA 3	606428 SW		1,221,149	550,000	-	-	-	1,771,149
STATEWIDE- HIGHWAY ASSISTANCE PROGRAM ON 6 ROUTES (AREA 1	606426 SW		1,288,799	570,000	-	-	-	1,858,799
STATEWIDE- HIGHWAY ASSISTANCE PROGRAM, AREA 1 ON 6 ROUTES	606939 SW		-	-	172,218	172,218	129,164	473,600
STATEWIDE- HIGHWAY ASSISTANCE PROGRAM, AREA 2 ON 5 ROUTES	606940 SW		-	-	154,996	154,996	116,247	426,240
STATEWIDE- HIGHWAY ASSISTANCE PROGRAM, AREA 3 ON 5 ROUTES	606941 SW		-	-	154,996	154,996	116,247	426,240
STATEWIDE- HOC AND ITS FIELD EQUIPMENT OPERATIONAL EXPENSES FOR	606926 SW		-	-	908,000	-	-	908,000
TWO YEARS								
STATEWIDE- INSTALLATION OF EQUIPMENT SHELTERS IN SUPPORT OF THE	607585 SW		-	1,250,000	1,250,000	-	-	2,500,000
ALL-ELECTRONIC TOLLING SYSTEM	60 <b>5</b> 40 <b>0</b> 6333			0.62.0.40	500.000			1 (05 000
STATEWIDE- INTERCHANGE RAMP SIGN & PAVEMENT MARKING UPGRADE			-	963,040	722,280	-	-	1,685,320
STATEWIDE- ITS DESIGN AND SUPPORT SERVICES	606923 SW		-	-	488,050	-	-	488,050
STATEWIDE- ITS DESIGN AND SUPPORT SERVICES	606924 SW		-	-	488,050	-	-	488,050
STATEWIDE- ITS DESIGN AND SUPPORT SERVICES	606925 SW		-	-	488,050	-	-	488,050
STATEWIDE- ITS DESIGN AND SUPPORT SERVICES	606933 SW		-	-	-	520,960	-	520,960
STATEWIDE- ITS DESIGN AND SUPPORT SERVICES	606935 SW		-	-	-	520,960	-	520,960
STATEWIDE- ITS DESIGN AND SUPPORT SERVICES	606934 SW		-	-	-	520,960		520,960
STATEWIDE- ITS PORTION OF INTERSTATE MAINTENANCE (IM) PROJECTS	606929 SW		-	-	1,248,500	1.005.200	-	1,248,500
STATEWIDE- ITS PORTION OF THE INTERSTATE MAINTENANCE (IM)	606937 SW	3	-	-	-	1,095,200	5 010 442	1,095,200
STERLING- LANCASTER- LEOMINSTER- INTERSTATE MAINTENANCE &	606575	3	-	-	-	-	5,919,442	5,919,442
RELATED WORK ON I-190 STONELIAM SIGNAL & INTERSECTION IMPROVEMENTS AT POLITE 28/01/00/T	I 602165	А			260 600	2 040 511		2 219 200
STONEHAM- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 28/NORTI STONEHAM- WINCHESTER- WOBURN- TRI-COMMUNITY BIKEWAY	<u>H 602165</u> 604652	4	-	508,391	368,689 4,067,127	2,949,511	-	3,318,200 4,575,518
	004032	4	-	508,591	4,007,127	-	-	4,3/3,318
INCLUDING NEW BRIDGE, W-43-029, OVER THE ABERJONA RIVER STOUGHTON- BRIDGE PRESERVATION DECK REPLACEMENT, BR# S-28-009,	600772	5	72,898					72,898
ROUTE 139 (LINDELOF AVENUE) OVER ROUTE 24	000772	5	12,098	-	-	-	-	12,098
KOUTE 157 (EINDELOF AVENUE) OVER KUUTE 24								

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STOUGHTON- ROADWAY RECONSTRUCTION ON SECTIONS OF TURNPIKE	91555		126,994	-	-	-	-	126,994
AND PLEASANT STREETS STOW- BRIDGE REHABILITATION, S-29-001, (ST 62) GLEASNDLE ROAD OVER	605342	2 3	-	-			3,560,781	3,560,781
THE ASSABET RIVER	000012						5,500,701	5,500,701
STURBRIDGE- BRIDGE REHABILITATION, S-30-004, HAYNES STREET OVER	603350	) 3	254,092	-	-	-	-	254,092
THE QUINEBAUG RIVER								
STURBRIDGE- CULVERT REPLACEMENT @ ROUTE 20 & SNELL STREE1	606701		-	1,243,000	-	-	-	1,243,000
STURBRIDGE- GRAND TRUNK TRAIL CONSTRUCTION, FROM ED CALCUTT	605674	3	-	-	124,531	199,250	-	323,781
BRIDGE TO THE INTERESECTION OF RIVER ROAD & FARQUHAR ROAE								
STURBRIDGE- HOLLAND- INTERSTATE MAINTENANCE & RELATED WORK ON			-	-	9,951,736	9,047,033	-	18,998,769
STURBRIDGE- RESURFACING AND RELATED WORK ON ROUTE 20, FROM	606347	3	-	-	-	2,410,269	438,231	2,848,500
ROUTE 49 TO I-84 SUTTON- BRIDGE REPLACEMENT, S-33-005, BLACKSTONE STREET OVER	606638	3 3					4,705,708	4,705,708
BLACKSTONE RIVER	000038	5 5	-	-	-	-	4,703,708	4,705,708
SUTTON- INTERSECTION IMPROVEMENTS @ ROUTE 146 & BOSTON ROAD	606110	) 3	2,522,660	2,800,000	260,000	-	-	5,582,660
SWAMPSCOTT- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 1A	607761		-	-		-	422,206	422,206
(PARADISE ROAD) AT SWAMPSCOTT MALL							,	,
SWAMPSCOTT- SAFE ROUTES TO SCHOOL (STANLEY SCHOOL)	605872	. 4	216,527	-	-	-	-	216,527
SWANSEA- INTERSECTION & SIGNAL IMPROVEMENTS AT US 6 (GRAND	607762	5	-	-	-	-	387,023	387,023
ARMY HIGHWAY) AT GARDNER'S NECK ROAD								
SWANSEA- SUPERSTRUCTURE REPLACEMENT, S-35-018, I-195 (EB/WB) OVER	605343	5	2,700,000	10,829,164	966,369	-	-	14,495,533
THE COLE RIVER								
TAUNTON- BRIDGE REHABILITATION, T-01-028, ROUTE 44 (WINTHROP	603377	5	158,398	-	-	-	-	158,398
STREET) OVER THE THREE MILE RIVER								
TAUNTON- BRIDGE REPLACEMENT, T-01-015, WASHINGTON STREET (SR 140)	605344	5	-	3,444,157	2,296,105	-	-	5,740,262
OVER THE MILL RIVER	(0257)		1 110 696					1 110 (9)
TAUNTON- BRIDGE REPLACEMENT, T-01-021, BAY STREET OVER THE MILL	603576	5 5	1,119,686	-	-	-	-	1,119,686
RIVER & REPLACEMENT OF DAM MA00923 TAUNTON- EXTENSION OF ACCEL/DECEL LANES ON ROUTE 24 (AMVETS	602555	5 5	18,136	-			-	18,136
MEMORIAL HIGHWAY) AT ROUTE 140 INTERCHANGE	002555	5	18,150	-	-	-	-	18,150
TAUNTON- INTERCHANGE IMPROVEMENTS AT ROUTES 24 & 140, INCLUDING	605888	5	-	-	-	-	8,214,777	8,214,777
REPLACING T-01-046	000000						0,21 1,777	0,211,777
TAUNTON- INTERSECTION IMPROVEMENTS AT COUNTY STREET (ROUTE	605679	) 5	-	-	-	1,733,307	-	1,733,307
140) AND HART STREET								
TAUNTON- INTERSECTION IMPROVEMENTS AT THE HON. GORDON M. OWEN	605367	5	-	-	-	766,250	766,250	1,532,500
RIVERWAY & WILLIAMS STREET								
TAUNTON- LAKEVILLE- CABLE BARRIER INSTALLATION ON ROUTE 14	606297		100,000	-	-	-	-	100,000
TAUNTON- RECONSTRUCTION OF ROUTE 138, FROM BAKER STREET TO WEIR	600284	5	10,000	-	-	-	-	10,000
STREET (10,000 FT +/-)								
TAUNTON- RECONSTRUCTION ON COUNTY STREET (ROUTE 140), FROM THE	606729	5	-	-	1,471,250	-	-	1,471,250
ROUTE 24 (SB OFF-RAMP) NORTHERLY TO MOZZONE BOULEVARD	(051(5		499,420					400.400
TAUNTON- RESURFACING & RELATED WORK ON ROUTE 44 FROM	605167	5	488,420	-	-	-	-	488,420
ARLINGTON STREET TO ROUTE 104 TEMPLETON- BRIDGE REPLACEMENT, T-02-019, NORTH MAIN STREET OVER	604366	j 2	113,579					113,579
EAST TEMPLETON POND OUTLET	004500	2	115,577	-	-	_	-	115,577
TEMPLETON-RECONSTRUCTION OF BALDWINVILLE ROAD, FROM ROUTE	604917	2	2,171,873	-	-	-	-	2,171,873
202/68 TO PATRIOTS ROAD (APPROX. 3 MILES)	001717	2	2,171,075					2,171,075
TEWKSBURY- BRIDGE REPLACEMENT, T-03-003, MILL STREET OVER	607534	4	_	_	_	_	641,371	641,371
TISBURY- BIKE & PEDESTRIAN IMPROVEMENTS ALONG BEACH ROAD, FROM			-	-	-	-	569,276	569,276
THE TERMINATION OF THE EXISTING SHARED USE PATH WESTERLY TO THE								
FIVE CORNERS INTERSECTION								
TOWNSEND- RESURFACING & RELATED WORK ON ROUTE 13	601220		-	-	-	1,967,547	437,233	2,404,779
TYNGSBOROUGH- BRIDGE REHABILITATION, T-09-001, ROUTE 113 & 3A OVER	600872	. 4	49,903	-	-	-	-	49,903
THE MERRIMACK RIVER & T-09-002 OVER THE B&M RR								

Highway Division Project Desc	Project District		2014	2015	2016	2017	2018	2014-2018
TYNGSBOROUGH- LOWELL- RESURFACING & RELATED WORK ON A SECTION		4	108.071	2015		-	2010	108.071
OF ROUTE 113 (PAWTUCKET BOULEVARD)	002155	-	100,071					100,071
TYNGSBOROUGH- RELOCATION OF ROUTE 113 (PAWTUCKET BOULEVARD)	603823	4	10,000			_	-	10,000
UTILITIES FOR ABP PROJECTS	4 SW	т	10,000,000	8,000,000	2,619,754			20,619,754
UTILITLIES FOR FEDERAL AID PROJECTS	3 SW		14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	70,000,000
UXBRIDGE- RECONSTRUCTION & SIGNAL IMPROVEMENTS ON ROUTE 122	604948	3	14,000,000	-	14,000,000	14,000,000	9,448,072	9,448,072
(NORTH & SOUTH MAIN STREETS)	004940	5	-	-	-		9,440,072	9,440,072
UXBRIDGE- SOUTH MAIN STREETS)	605215	3	-	-	800,486	291,086		1,091,572
WAKEFIELD- BRIDGE DECK REPLACEMENT, W-01-021 (2MF), HOPKINS	607507	4	-	-	-	-	1,569,281	1,569,281
STREET OVER I-95/ST 128								
WAKEFIELD- SAFE ROUTES TO SCHOOLS (DOLBEARE SCHOOL)	606516	4	380,000	62,063	-	-	-	442,063
WAKEFIELD- SIGNAL & INTERSECTION IMPROVEMENTS AT 3 LOCATIONS:	603311	4	169,744	-	-	-	-	169,744
SALEM STREET AT PLEASURE ISLAND ROAD; SALEM AT MONTROSE								
AVENUE & ROUTE 128 (NB - ON/OFF RAMP)								
WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET) FROM THE	602261	5	-	-	-	-	661,925	661,925
NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET								
WALPOLE- SIDEWALK RECONSTRUCTION & RELATED WORK ON	605187	5	8,000	-	-	-	-	8,000
WALTHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-95	604710	4	1,247,632	-	-	-	-	1,247,632
WAREHAM- BRIDGE REPLACEMENT, W-06-002, PAPER MILL ROAD OVER	606372	5	-	-	732,090	665,537	-	1,397,627
WEWEANTIC RIVER								
WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF	117106	5	-	-	-	3,011,184	4,014,912	7,026,097
TYLER AVENUE TO THE BOURNE T.L. (2.66 MILES)						- , - , -	,- ,-	.,,
WAREHAM- ROCHESTER- RESURFACING & RELATED WORK ON ROUTE 28,	605554	5	1,000,000	2,466,440	2,133,194	-	-	5,599,634
FROM ROUTE 6 TO ROUTE 58			, ,	, , .	, , -			- , ,
WARREN- BRIDGE REPLACEMENT, W-07-012 OLD BOSTON POST ROAD OVER	607525	2	-	-	50,047	600,563	100,094	750,703
NAULTAUG BROOK	007020	-			20,017	000,000	100,071	100,100
WARREN- RESURFACING & INTERSECTION IMPROVEMENTS AT ROUTE 67 &	605559	2	-	-	1,475,792	_	_	1,475,792
ROUTE 19 (TOWN CENTER), INCLUDES REHAB W-07-008	005557	2			1,475,772			1,475,772
WARREN- RESURFACING & RELATED WORK ON ROUTE 67 @ WEST WARREN	606686	2	_	-	339,088	308,262	-	647,350
& WARREN TOWN CENTERS	000000	2			557,000	500,202		047,550
WAYLAND- BRIDGE REPLACEMENT, W-11-002, PELHAM ISLAND ROAD OVER	602723	3	459,292	-	-			459,292
THE SUDBURY RIVER	002725	5	439,292	-	-	-	-	439,292
WAYLAND- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 27 (MAIN	601579	3				1,934,768		1,934,768
	001379	5	-	-	-	1,954,708	-	1,954,708
STREET) AND ROUTE 30 (COMMONWEALTH ROAD) WELLESLEY- RESURFACING ON ROUTE 9, FROM (APPROX.) DEARBORN	607340	6		_		-	6,671,227	6,671,227
	00/340	0	-	-	-	-	0,0/1,22/	0,0/1,22/
STREET TO THE NATICK T.L.	(05110	2	244.217					244 217
WENDELL- ATHOL- ORANGE- PHILLIPSTON- TEMPLETON- TRAFFIC SIGN	605119	2	244,217	-	-	-	-	244,217
REPLACEMENT & RELATED WORK ON ROUTE 2		_		<b>E</b> (1.0.10	1 500 500	200.021		
WEST BRIDGEWATER- BRIDGE REPLACEMENT, W-18-012, ROUTE 106 (WEST	605351	5	-	761,842	1,523,683	380,921	-	2,666,446
CENTER STREET) OVER THE HOCKOMOCK RIVER								
WEST BRIDGEWATER- INTERSECTION IMPROVEMENTS AT ROUTE 106 &	603457	5	200,000	2,656,634	-	-	-	2,856,634
ROUTE 28 (CENTRAL SQUARE)								
WEST BROOKFIELD- BRIDGE REPLACEMENT, W-19-008, WICKABOAG VALLEY	604468	2	-	-	-	1,080,164	981,968	2,062,132
ROAD OVER SUCKER BROOK								
WEST BROOKFIELD- BROOKFIELD- RESURFACING & RELATED WORK	607473	2	-	-	-	1,047,192	951,992	1,999,184
ON ROUTE 9, FROM SOUTH MAIN STREET WEST BROOKFIELD TO OLD WEST								
MAIN STREET BROOKFIELD (3.3 MILES)								
WEST BROOKFIELD- RECONSTRUCTION ON ROUTE 9, ROUTE 67 &	604739	2	-	-	-	1,595,375	159,538	1,754,913
INTERSECTIONS AT SCHOOL STREET								
WEST SPRINGFIELD- BRIDGE REPLACEMENT, W-21-011, PROSPECT AVENUE	607526	2	-	-	45,888	550,655	91,776	688,318
WEST SPRINGFIELD- CONNECTICUT RIVERWALK & BIKEWAY EXTENSION,	603730	2	-	-	155,456	1,399,100	-	1,554,556
FROM ELM STREET TO DOTY CIRCLE, INCLUDES PEDESTRIAN BRIDGE W-21					-			

Highway Division Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
WEST SPRINGFIELD- HOLYOKE- EASTHAMPTON- NORTHAMPTON- HATFIELD	605833		2	-	3,293,221	2,993,838	-	-	6,287,059
WHATELY- DEERFIELD- GREENFIELD- BERNARDSTON- GUIDE & TRAFFIC									
SIGN REPLACEMENT ON I-91									
WEST SPRINGFIELD- RECONSTRUCTION OF ROUTE 5 (RIVERDALE STREET)	604210		2	426,789	-	-	-	-	426,78
FROM I-91 TO MONTEREY DRIVE									
WEST SPRINGFIELD- SUPERSTRUCTURE REPLACEMENT, W-21-025, SR 147	605353		2	-	14,799,179	-	-	-	14,799,17
(WB/EB) (MEMORIAL AVENUE) OVER (US 5) RIVERDALE STREET	60.1.6.60					1.2.57.500	1 50 4 4 40		0.050.10
WEST STOCKBRIDGE- BRIDGE REPLACEMENT, W-22-004, ROUTE 41 (GREAT	604669		1	-		1,367,680	1,504,448	-	2,872,129
BARRINGTON ROAD) OVER WILLIAMS RIVER	606610	CIT				2.044.024	2 200 104		5 2 67 12
WEST STOCKBRIDGE TO BOSTON- GUIDE & TRAFFIC SIGN REPLACEMENT ON	606619	SW		-	-	3,066,926	2,300,194	-	5,367,120
I-90 (MASSPIKE) WEST TISBURY- INTERSECTION IMPROVEMENTS AT STATE ROAD	602460		5		266 719	20 625			206.25
	603460		5	-	266,718	29,635	-	-	296,353
(VINEYARD HAVEN ROAD) AND OLD COUNTY ROAD	604864		3			2 4 4 5 9 4 2	1 024 202		4 280 22
WESTBOROUGH- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 9 &	004804		3	-	-	2,445,843	1,834,382	-	4,280,223
LYMAN STREET WESTBOROUGH- SOUTHBOROUGH- RESURFACING AND RELATED WORK ON	607172		2		2 225 709	4 424 279			7 750 09
WESTFIELD- BRIDGE REHABILITATION, W-25-010, W-25-022 & CONSTRUCTION			3	920.051	3,325,708	4,434,278		-	7,759,98
	000933		2	920,031	-	-	-	-	920,05
OF NEW BRIDGE, W-25-052 (GREAT RIVER BRIDGE) WESTFIELD- BRIDGE REPLACEMENT, W-25-006, ROUTE 10/202 (SOUTHWICK	400103		2					7,257,080	7,257,08
ROAD) OVER THE LITTLE RIVER	400105		2	-	-	-	-	7,237,080	7,257,08
WESTFIELD- BRIDGE REPLACEMENT, W-25-011, POCHASSIC STREET OVER	160045		2	1,003,186					1,003,18
THE PV RAILROAD & ACCESS ROAD	100045		2	1,005,180	-	-	-	-	1,005,180
WESTFIELD- COLUMBIA GREENWAY RAIL TRAIL CONSTRUCTION (CENTER	603783		2			-	4,932,038	1,793,468	6,725,500
DOWNTOWN SECTION), FROM EAST SILVER STREET TO COWLES COURT,	003783		2	-	-	-	4,932,038	1,795,408	0,725,50
INCLUDES W-25.014, W-25-015, W-25-016, W-25-017, W-25-018 & W-25-019 WESTFIELD- COLUMBIA GREENWAY RAIL TRAIL CONSTRUCTION (NORTH	604968		2			2,171,239	542,810		2,714,04
SECTION), FROM COWLES COURT ACCESS RAMPS TO THE WESTFIELD RIVER	004908		2	-	-	2,171,239	342,810	-	2,714,040
BRIDGE, INCLUDES REHAB OF W-25-036 (WESTFIELD RIVER CROSSING WESTFIELD- RECONSTRUCTION OF ROUTE 187 (FEEDING HILLS ROAD), FROM	604442		2		4,446,369				4,446,369
400 METERS EAST OF OLD FEEDING HILLS ROAD TO AGAWAM T.L. (.73	004442		2	-	4,440,309	-	-	-	4,440,30
MILES) INCLUDES REHAB OF W-25-054 & W-25055 CULVERTS									
WESTFIELD- RECONSTRUCTION OF ROUTE 187 (LITTLE RIVER ROAD) &	604446		2		-		4,574,015	1,247,459	5,821,47
SHAKER ROAD, FROM 300 METERS SOUTH OF ROUTE 20 TO 460 METERS	004440		2				4,574,015	1,247,437	5,621,47.
EAST OF SHAKER ROAD (.8 MILES) WESTFORD- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 110 &	607251		3	_	_	-	2,012,800	_	2,012,800
TADMUCK ROAD	007251		5				2,012,000		2,012,000
WESTFORD- INTERSTATE MAINTENANCE & RELATED WORK ON I-49:	605586		3	1,642,826	_	_	_	_	1,642,820
WESTFORD- RECONSTRUCTION OF ROUTE 110 AT BOSTON ROAD AND	604809		3	1,081,815	2,180,000	_	_	_	3,261,815
CARLISLE ROAD (MINOT'S CORNER)	001007		5	1,001,015	2,100,000				5,201,01
WESTHAMPTON- BRIDGE REHABILITATION, W-27-015, NORTH ROAD OVER	604339		2	-	899,803	_	-	_	899,803
ROBERTS MEADOW BROOK	001557		2		077,005				077,000
WESTHAMPTON- RESURFACING & RELATED WORK ON ROUTE 66	605815		2	1,006,895	_	_	-	_	1,006,895
WESTMINITER- BRIDGE REPLACEMENT, W-28-017, ROUTE 12 (ASHBURNHAM	602587		3	-	_	1,412,008	1,412,008		2,824,01
ROAD) OVER PHILLIPS BROOK	002007		2			1,112,000	1,112,000		2,02 1,01
WESTMINSTER- RECONSTRUCTION ON SOUTH STREET, FROM DAWLEY	602099		3	685,603	_	_	-	_	685,603
STREET/CARTER ROAD TO MAIN STREET (ROUTE 2A)	002000		2	000,000					000,000
WESTON- BRIDGE DECK & SUPERSTRUCTURE REPLACEMENT, W-29-057 & W-	605640		6	-	2,420,711	3,025,889	-	-	5,446,600
29-058, RAMP G OVER I-90 AT INTERCHANGE 14	000010		0		2, .20, . 11	2,022,000			2,
WESTON- BRIDGE PAINTING & PRESERVATION ON 3 BRIDGES: W-29-53, RAMP	606399		6	2,233,801	_	-	_	_	2,233,80
J OVER I-90, W-29-54, PARK ROAD OVER I-90, W-29-049, RAMP D OVER	//		-	-,					_,,00
WESTON- HVAC SYSTEM INSTALLATION AT STATE POLICE STATION	607311		6	_	750,720	-	_	_	750,720
WESTON- MILLING & PAVING ON I-90 (MILE MARKER 121.1 TO 123.2	606416		6	1,539,455		-	_	_	1,539,45
INCLUDING INT 14 & 15)	200110		Ŭ	-,,					-,000,10
WESTPORT- DARTMOUTH- INTERSTATE MAINTENANCE & RELATED WORK	604304		5	7.000					7,000

Highway Division									
Project Desc	Project	District		2014	2015	2016	2017	2018	2014-2018
WESTWOOD- SAFE ROUTES TO SCHOOL (DOWNEY SCHOOL)	607449		6	-	268,720	214,976	-	-	483,696
WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18	601630		6	-	-	3,766,665	22,599,988	13,183,326	39,549,979
(MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES)									
INCLUDES REHAB OF W-32-013, ROUTE 18 OVER THE OLD COLONY	(0((2))		6		2.021.462	5 220 021	2 021 462		11 102 955
WEYMOUTH- BRAINTREE- RESURFACING & RELATED WORK ON ROUTE 3 WEYMOUTH- INTERSECTION & SIGNAL IMPROVEMENTS AT 2 LOCATIONS:	<u>606639</u> 607755		6 6	-	2,931,462	5,329,931	2,931,462	241,742	<u>11,192,855</u> 241,742
SR 53 (WASHINGTON STREET) AT MUTTON LANE & PLEASANT STREET	007755		0	-	-	-		241,742	241,742
WEYMOUTH- RESURFACING & RELATED WORK ON ROUTE 3	605602		6	1,722,557	-	-	_	_	1,722,557
WHATELY- DEERFIELD- GREENFIELD- INTERSTATE MAINTENANCE &	607478		2	-	-	_	_	5,558,982	5,558,982
RELATED WORK ON I-91, FROM INTERCHANGE 24 NB OFF-RAMP WHATELY			_					-,,	-,,
TO APPROX. 1 MI S OF LEE RD DEERFIELD TO APPROX. 140 FT N OF COLRAIN									
WILLIAMSBURG- BRIDGE REPLACEMENT, W-36-011, BRIDGE STREET OVER	607675		1	-	-	-		307,177	307,177
THE MILL RIVER									
WILLIAMSTOWN- BRIDGE REHABILITATION, W-37-015, MAIN STREET (SR 2)	605356		1	-	-	-	-	317,190	317,190
OVER THE GREEN RIVER									
WILLIAMSTOWN- BRIDGE REPLACEMENT, W-37-009, HOPPER ROAD OVER	605935		1	-	648,452	1,945,357	810,565	-	3,404,375
WILMINGTON- METHUEN- GUIDE & TRAFFIC SIGN REPLACEMENT ON I-93,	605396		4	523,732	-	-	-	-	523,732
FROM SR129 (EXIT 38) TO SR213 (EXIT 48)									
WILMINGTON- WOBURN- INTERSTATE MAINTENANCE & RELATED WORK ON	604879		4	1,680,000	14,650,000	68,600	-	-	16,398,600
ROUTE I-93			-				155.050	1.0.64.4.60	2 0 1 0 0 2 1
WINCHENDON- BRIDGE REPLACEMENT, W-39-015, NORTH ROYALSTON	607529		2	-	-	-	155,372	1,864,460	2,019,831
ROAD OVER WEST BRANCH MILLERS RIVER	60.1.120		2		2.1.62.660				2162.660
WINCHENDON- MULTI-USE TRAIL CONSTRUCTION (NORTH CENTRAL	604439		2	-	2,162,660	-	-	-	2,162,660
PATHWAY - PHASE V) INCLUDES W-39-023, W-39-024 & W-39-028	607219		2	1 106 202					1 106 202
WINCHENDON- RESURFACING & IMPROVEMENTS ON ROUTE 140, FROM THE GARDNER T.L. TO TEEL ROAD	607219		2	1,196,203	-	-	-	-	1,196,203
WINCHENDON- RESURFACING & RELATED WORK ON ROUTE 12, FROM MILL	607475		2					1,067,393	1,067,393
STREET/BEGINNING OF STATE HIGHWAY TO NEW HAMPSHIRE STATE LINE	007475		2					1,007,575	1,007,575
WINCHENDON- SUPERSTRUCTURE OR BRIDGE REPLACEMENT, W-39-001,	604838		2	-	-	1,382,506	1,256,823	_	2,639,329
HARRIS ROAD OVER TARBELL BROOK	001050		2			1,502,500	1,230,025		2,000,020
WINCHESTER- SIGNAL & IMPROVEMENTS AT 4 LOCATIONS ON CHURCH	601019		4	_	1,197,089	1,026,076	_	_	2,223,165
STREET & ROUTE 3 (CAMBRIDGE STREET)					, ,	,,			, -,
WINTHROP- RECONSTRUCTION & RELATED WORK ALONG WINTHROP	607244		6	-	-	-	-	5,757,360	5,757,360
STREET & REVERE STREET CORRIDOR									
WOBURN- BRIDGE REPLACEMENT, W-43-003, SALEM STREET OVER MBTA	603008		4	-	-	892,467	811,333	-	1,703,800
WOBURN- RECONSTRUCTION OF MONTVALE AVENUE, FROM I-93	604935		4	-	-	-	-	2,745,375	2,745,375
INTERCHANGE TO CENTRAL STREET (APPROX. 1,850 FT)									
WORCESTER- BLACKSTONE CANAL DISTRICT STREETSCAPE	605750		3	11,852	-	-	-	-	11,852
WORCESTER- BLACKSTONE RIVER BIKEWAY (SEGMENT 7), INCLUDING	605820		3	-	-	2,763,272	1,507,239	-	4,270,511
BRIDGE REHAB, W-44-041, MCGRATH BOULEVARD OVER MADISON STREET			-			1.500.000			1.520.200
WORCESTER- BRIDGE MAINTENANCE, W-44-124 (1XF), I-190 OVER ROUTE 12	607518		3	-	-	1,528,200	-	-	1,528,200
(NB) & RAMP B WORCESTER- BRIDGE MAINTENANCE, W-44-124 (1XG), I-190 OVER ROUTE 12	607519		3				1,530,784	-	1,530,784
(NB) & RAMP B	007319		3	-	-	-	1,550,784	-	1,550,784
WORCESTER- BRIDGE REHABILITATION, W-44-010, (STATE ROUTE 12)	604690		3	1,715,489	_				1,715,489
WEBSTER STREET OVER MIDDLE RIVER	004070		5	1,715,405					1,715,409
WORCESTER- CITY COMMON PAVILION & MULTI-USE PATH CONSTRUCTION	604998		3	-	-	206,188	2,474,254	1,649,503	4,329,945
(FRANKLIN STREET)	001,770		5			200,100	2,17 1,20 1	1,0 19,000	1,020,010
WORCESTER- CLEANING & PAINTING OF 4 BRIDGES, W-44-100, W-44-101, W-44	- 606685		3	2,245,389	-	-	-	-	2,245,389
114, ALONG I-290				, -,					, -,
WORCESTER- DECK REPLACEMENT & PAINTING, W-44-083, HARRISON	607135		3	-	-	-	-	4,117,490	4,117,490
STREET OVER I-290									
WORCESTER- INTERSECTION & SIGNAL IMPROVEMENTS AT LINCOLN	602037		3	-	3,227,823	-	-	-	3,227,823
STREET, HIGHLAND STREET, PLEASANT STREET CORRIDOR (PHASE I									

Project Desc         Project         District         2014         2015         2016         2017         2018         2014-2018           WORCESTER- INTERSECTION & SIGNAL IMPROVEMENTS ON BELMONT         601920         3         202,072         -         -         -         202,072           STREET (EAST - ROUTE 9) FROM DANIELS STREET TO ALVARADO AVENUE         -         -         11,780,434         8,835,326         202,072           WORCESTER- INTERSTATE MAINTENANCE & RELATED WORK ON I-19(         605588         3         -         -         2,569,695         4,405,192         734,199         7,709,085           WORCESTER- MAIN STREET BUSINESS DISTRICT STREETSCAPE         606434         3         -         -         2,569,695         4,405,192         734,199         7,709,085           WORCESTER- MARLBOROUGH- GUIDE & TRAFFIC SIGN REPLACEMENT & 606212         3         -         1,902,792         1,427,094         -         -         3,329,885           RELATED WORK AT 1-290 & ROUTE 85 CONNECTOR         WORCESTER- QUINSIGAMOND VILLAGE BIKEWAY CONSTRUCTION, FROM         605780         3         -         282,941         1,131,763         -         -         1,444,704           BLACKSTONE RIVER BIKEWAY TO MCKEON ROAD, INCLUDES WORK ON W-         -         -         1,625,568         -         -
STREET (EAST - ROUTE 9) FROM DANIELS STREET TO ALVARADO AVENUEWORCESTER- INTERSTATE MAINTENANCE & RELATED WORK ON I-19(605588311,780,4348,835,32620,615,760WORCESTER- MAIN STREET BUSINESS DISTRICT STREETSCAPE60643432,569,6954,405,192734,1997,709,085WORCESTER- MARLBOROUGH- GUIDE & TRAFFIC SIGN REPLACEMENT &6062123-1,902,7921,427,0943,329,885RELATED WORK AT I-290 & ROUTE 85 CONNECTOR1,902,7921,427,0943,329,885WORCESTER- QUINSIGAMOND VILLAGE BIKEWAY CONSTRUCTION, FROM6057803-282,9411,131,7631,414,704BLACKSTONE RIVER BIKEWAY TO McKEON ROAD, INCLUDES WORK ON W1,625,5681,625,568(WEST - ROUTE 9) FROM I-290 TO DANIELS STREET60495531,625,5681,625,568(WEST - RECONSTRUCTION OF LINCOLN STREET (ROUTE 70), FROM6050553-1,252,0064,173,3555,425,361
WORCESTER- INTERSTATE MAINTENANCE & RELATED WORK ON I-19(       605588       3       -       -       11,780,434       8,835,326       20,615,760         WORCESTER- MAIN STREET BUSINESS DISTRICT STREETSCAPE       606434       3       -       -       2,569,695       4,405,192       734,199       7,709,085         WORCESTER- MARLBOROUGH- GUIDE & TRAFFIC SIGN REPLACEMENT &       606212       3       -       1,902,792       1,427,094       -       -       3,329,885         RELATED WORK AT I-290 & ROUTE 85 CONNECTOR       -       -       282,941       1,131,763       -       -       1,414,704         BLACKSTONE RIVER BIKEWAY TO McKEON ROAD, INCLUDES WORK ON W-       -       -       -       1,625,568       -       -       -       1,625,568         (WEST - ROUTE 9) FROM I-290 TO DANIELS STREET       604955       3       1,625,568       -       -       -       1,625,568         (WEST - ROUTE 9) FROM I-290 TO DANIELS STREET       604955       3       -       1,252,006       4,173,355       -       5,425,361
WORCESTER- MAIN STREET BUSINESS DISTRICT STREETSCAPE       606434       3       -       -       2,569,695       4,405,192       734,199       7,709,085         WORCESTER- MARLBOROUGH- GUIDE & TRAFFIC SIGN REPLACEMENT &       606212       3       -       1,902,792       1,427,094       -       -       3,329,885         RELATED WORK AT I-290 & ROUTE 85 CONNECTOR       WORCESTER- QUINSIGAMOND VILLAGE BIKEWAY CONSTRUCTION, FROM       605780       3       -       282,941       1,131,763       -       -       1,414,704         BLACKSTONE RIVER BIKEWAY TO McKEON ROAD, INCLUDES WORK ON W-       -       -       1,625,568       -       -       -       1,625,568         (WEST - ROUTE 9) FROM I-290 TO DANIELS STREET       604955       3       1,625,568       -       -       -       1,625,568         WORCESTER- RECONSTRUCTION OF LINCOLN STREET (ROUTE 70), FROM       605055       3       -       1,252,006       4,173,355       -       5,425,361
WORCESTER- MARLBOROUGH- GUIDE & TRAFFIC SIGN REPLACEMENT & RELATED WORK AT 1-290 & ROUTE 85 CONNECTOR6062123-1,902,7921,427,0943,329,885RELATED WORK AT 1-290 & ROUTE 85 CONNECTORWORCESTER- QUINSIGAMOND VILLAGE BIKEWAY CONSTRUCTION, FROM BLACKSTONE RIVER BIKEWAY TO McKEON ROAD, INCLUDES WORK ON W-6057803-282,9411,131,7631,414,704BLACKSTONE RIVER BIKEWAY TO McKEON ROAD, INCLUDES WORK ON W1,625,5681,625,568WORCESTER- RECONSTRUCTION & IMPROVEMENTS ON BELMONT STREET (WEST - ROUTE 9) FROM 1-290 TO DANIELS STREET60495531,625,5681,625,568WORCESTER- RECONSTRUCTION OF LINCOLN STREET (ROUTE 70), FROM6050553-1,252,0064,173,3555,425,361
RELATED WORK AT 1-290 & ROUTE 85 CONNECTORRELATED WORK AT 1-290 & ROUTE 700 & ROUTE 70
WORCESTER- QUINSIGAMOND VILLAGE BIKEWAY CONSTRUCTION, FROM6057803-282,9411,131,7631,414,704BLACKSTONE RIVER BIKEWAY TO MCKEON ROAD, INCLUDES WORK ON W1,414,704WORCESTER- RECONSTRUCTION & IMPROVEMENTS ON BELMONT STREET60495531,625,5681,625,568(WEST - ROUTE 9) FROM I-290 TO DANIELS STREET6050553-1,252,0064,173,3555,425,361
BLACKSTONE RIVER BIKEWAY TO McKEON ROAD, INCLUDES WORK ON W-       Image: Construction of the state of the s
WORCESTER- RECONSTRUCTION & IMPROVEMENTS ON BELMONT STREET       604955       3       1,625,568       -       -       -       1,625,568         (WEST - ROUTE 9) FROM I-290 TO DANIELS STREET       WORCESTER- RECONSTRUCTION OF LINCOLN STREET (ROUTE 70), FROM       605055       3       -       1,252,006       4,173,355       -       -       5,425,361
(WEST - ROUTE 9) FROM I-290 TO DANIELS STREET         WORCESTER- RECONSTRUCTION OF LINCOLN STREET (ROUTE 70), FROM       605055       3       -       1,252,006       4,173,355       -       -       5,425,361
WORCESTER- RECONSTRUCTION OF LINCOLN STREET (ROUTE 70), FROM         605055         3         -         1,252,006         4,173,355         -         5,425,361
MARSH AVENUE TO AMESBURY STREET (PHASE II)
WORCESTER- RECONSTRUCTION OF ROUTE 70 (LINCOLN STREET) @ 1-290         602620         3         341,476         -         -         -         341,476
WORCESTER- RESURFACING & RELATED WORK ON ROUTE 122 (GRAFTON         601368         3         -         -         3,833,224         3,833,224         3,833,224
STREET), FROM WASHINGTON SQUARE TO RICE SQUARE (1.4 MILES)
WORCESTER- RESURFACING & STREETSCAPE ON HARDING STREET         606888         3         -         627,169         391,981         -         1,019,150
WORCESTER-SAFE ROUTES TO SCHOOL (ELM PARK COMMUNITY SCHOOL)         607243         3         101,000         449,284         -         -         -         550,284
WORCESTER- SIDEWALK CONSTRUCTION ON MCKEON ROAD         605649         3         -         1,011,804         -         -         1,011,804
WORCESTER-SIGNAL & INTERSECTION IMPROVEMENTS @ HOLDEN STREET,6032513424,809-424,809
DRUMMOND AVENUE & SHORE DRIVE
WORCESTER- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE SR 122A         607757         3         -         -         336,785         336,785
(PROVIDENCE STREET) AT MILLBURY STREET & MCKEON ROAD
WORCESTER- STREETSCAPE IMPROVEMENTS AT MAIN STREET &         604893         3         -         -         1,310,925         936,375         -         2,247,300
WORCESTER- STRUCTURAL REPAIRS & PAINTING ON I-290, INCLUDES W-44-         604409         3         11,276,845         8,101,724         -         -         19,378,569
108, W-44-107, W-44-106, W-44-105, W-44-104, W-44-103
WORTHINGTON- BRIDGE REPLACEMENT, W-45-006, ROUTE 112 OVER         603646         1         211,708         -         -         -         211,708
WRENTHAM- RESURFACING & RELATED WORK ON ROUTE 140, FROM THE         605700         5         736,100         2,187,600         -         -         2,923,700
FRANKLIN/WRENTHAM T.L. TO THE FOXBOROUGH/WRENTHAM T.L
YARMOUTH- BARNSTABLE- CAPE COD RAIL TRAIL EXTENSION         607398         5         -         -         -         4,886,655         4,886,655
YARMOUTH- INTERSECTION IMPROVEMENTS AT OLD TOWN HOUSE ROAD 605243 5 75,203 75,203
AND FOREST ROAD
Grand Total 1,168,664,268 1,721,293,616 1,580,214,134 1,126,882,243 903,284,041 6,500,338,302

Project Count 1,418